

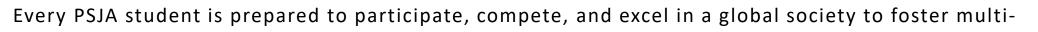
PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

Campus Improvement Plan 2024-2025





Vision



generational prosperity.

Mission

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen careers. As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.



PSJA ISD Board of Trustees









Carlos G. Wilegas, Jr. Vicefendens





Superintendence's Cabinet

District Leadership Team

Dr. Alejandro Elias, Superintendent of Schools Superintendent's Cabinet

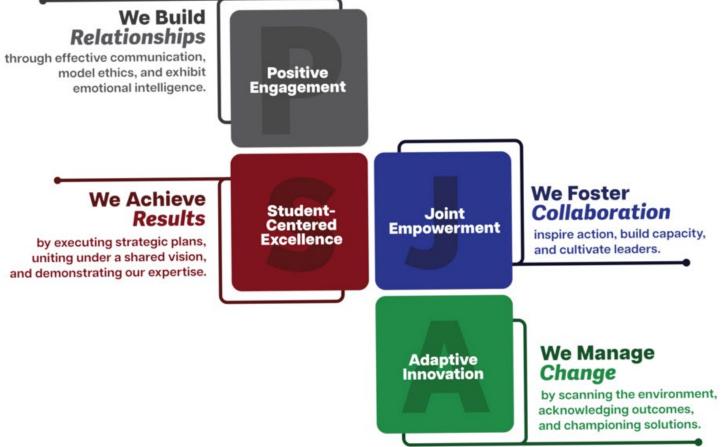
Ranulfo Marquez, Assistant Superintendent of Academics Rebecca Gonzales, Assistant Superintendent of for Finance Dr. Rebeca Garza, Assistant Superintendent of for Human Resource Dr. Orlando Noyola, Assistant Superintendent of for Student Service Dr. Lauro Davalos, Assistant Superintendent of for Technology <u>Senior Staff</u>

Dr. Nora Cantu, Executive Officer for Academics Dr. Linda Uribe-Trevino, Executive Officer for College & Career Readiness Dr. Iris Guajardo, Executive Officer for Secondary Schools Dr. Nora Rivas-Garza, Executive Officer for Secondary Schools Dr. Claudia Gonzalez, Executive Officer for Elementary Schools Virna M. Bazan, Executive Officer for Elementary Schools Dr. Susana Arredondo, Executive Officer for Elementary Schools Yolanda Gomez, Executive Officer for Learning Acceleration Alfredo Carrillo, Executive Officer for Human Resources Rafael Gonzalez, Administrator for Operations Mario Bracamontes, Sustainability Administrator





PSJA ISD OPPORTUNITIES FOR ALL LEADERSHIP VALUES



INSPIRING GLOBAL THINKERS



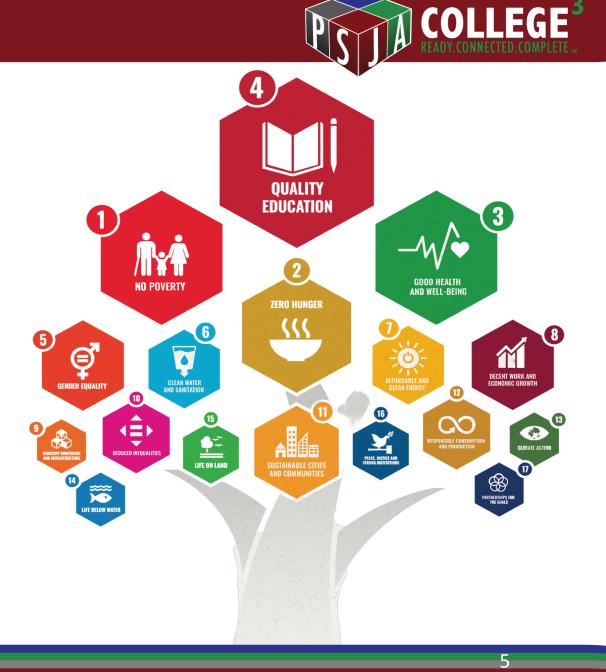
PHARR-SAN JUAN-ALAMO ISD SUSTAINABLE DEVELOPMENT GOALS

Pharr-San Juan-Alamo ISD (PSJA ISD) schools and departments are systemically adopting the United Nations' 17 Sustainable Development Goals (SDGs) starting the 2024-2025 school year.

As part of these efforts, PSJA ISD will continue integrating the SDGs into its curriculum to equip students with pertinent real-world knowledge and hands-on experiences crucial to help them compete at a global level.

PSJA ISD aims to emphasize sustainability at every level through a systemic approach led by a committee of district leaders from various departments including Curriculum, Human Resources, Operations, Health Services, Construction, Transportation, Child Nutrition, Police, and Communications, to name a few.

www.psjaisd.us/sustainability



EXCELLENT SERVICE FIRST. FAMILY ALWAYS.





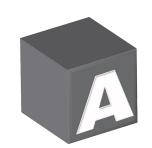
CUSTOMER SERVICE STANDARDS

All PSJA ISD employees must abide by the following standards in order to help us provide excellent customer service to ALL those we serve.



Courteous

- Be kind and greet everyone with a smile
- Treat everyone with respect and dignity
- Listen to understand and help



Attentive

- Communicate in a timely manner
- Stay positive and calm during all conversations
- Treat all concerns and inquiries with professionalism and confidentiality



Responsive

- Be available when customers need you
- Respond to all customer inquiries with a sense of urgency
- Follow up with concerns to ensure customer satisfaction



Exceptional

- Be sympathetic to customers' needs
- Follow the Golden Rule Treat others as you would like to be treated
- Go above and beyond your call of duty to provide exceptional customer service





Campus Site-Based Decision Committee Members

Committee Role	Name	Position
Administrator	Belinda Garcia	Principal
Administrator	Ernesto Duenas	Assistant Principal
Teacher	Babe Perales	Pre-Kindergarten
Teacher	Karina Rivera	Kindergarten
Teacher	Veronica Hernandez	1st grade
Teacher	Cynthia Martinez	2nd grade
Teacher	Ilsa Flores	3rd grade
Teacher	Monica Obregon	4th grade
Teacher	Belinda Irlas	5th grade
Special Ed Teacher	Aaron Cano	All Grades
Pupil Service Personnel	Esmeralda Hernandez	Counselor
Pupil Service Personnel	Ana Hernanadez	Counselor
Non-Classroom Professional	Marciana Hernandez	Collaborative Learning Leader
Community/Business Representative	Jack Arnold & Family	Community/ Business Member
Head Custodian	Antonio Cruz	Head Custodian
Parent	Sonia Bazan	Parent Volunteer



PHARR-SAN JUAN-ALAMO ISD SUSTAINABLE DEVELOPMENT GOALS

Campus Executive Summary

COLLEGE READY.CONNECTED.COMPLETE *

School Overview:

Demographic Summary: The enrollment at Allen & William Arnold Elementary as of July 31st enrolled 651 students. Our students represent low socio-economic status of approximately 88% with 0.1% migrant students. Approximately 19% of our student population receive special education services, while 5% receive accommodation under 504. Our Gifted and Talented population accounts for approximately 3.1% of our student population. The bilingual population is approximately 36% where most of the students' home language is Spanish. The attendance rate for the campus has consistently maintained between 95-96%. Most of our students live in the surrounding areas with some commuting from neighboring districts.

Curriculum/Instruction and Assessment: Allen & William Arnold Elementary offers a rigorous curriculum with highly qualified staff. Most of our teachers are bilingual certified, and we offer a Dual Language curriculum as well as an all-English curriculum for our students. Students needing academic support are offered after-school tutorials, in-school tutorials as well as small group interventions.

Comprehensive Needs Assessment Summary: Allen & William Arnold Elementary received an overall grade of 82 out of 100 based on performance in three different domains. In Domain I, Student Achievement, Arnold Elementary earned a 76. Domain I measures how much a student knows and can do at the end of the school year. In Domain II Part A, Academic Growth, Arnold Elementary scored a 78. Domain II Part A measures how students perform over time and how that growth compares to similar schools. In Domain II Part B, which evaluates the overall student performance on the Student Achievement STAAR component compared to campuses with similar percentages of economically disadvantaged students, the score was 84. Arnold Elementary scored a 78 in Domain III, Closing the Gaps. Domain III shows how well different student groups within a school are performing.

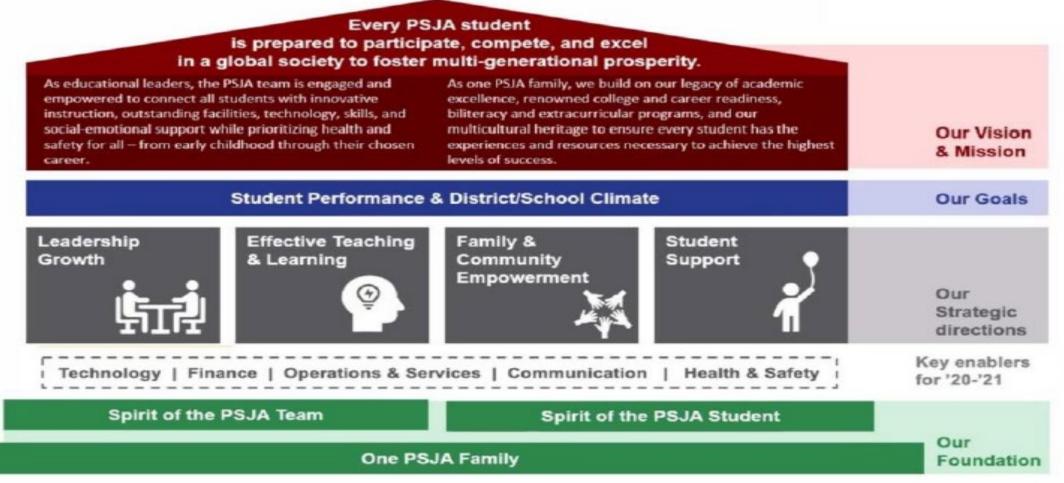
Summary of Measurable Objectives:

- Increase the number of students scoring at the Meets or Masters level on STAAR by 5% in all subject areas.
- Increase student growth in all subject areas by 5% and maintain in areas already over 90%.
- Increase the academic achievement of all subgroups by 5% in all subject areas.
- Close the achievement gap by 5% between the economically disadvantaged, special education and EL populations.

At Arnold Elementary, we will continue to implement our Response to Intervention (RTI) Program in Reading and Math for the 2024-2025 school year and plan for Tier I classroom interventions. We will continue to offer after-school tutorials, In-school tutorials, and small group interventions. Our campus leadership team will ensure that teachers are aligning their instruction with the state TEKS and improving the practice of high-engagement and rigorous instruction for all students. We will provide opportunities and highly encourage all parents to participate in school events and engagement activities. Furthermore, commitment from administrators, teachers, parents, students, and the community will be an integral part in attaining our school mission.











What We Believe In

Guiding Principles

- Commitment to Greatness
- Passion For our Work
- Live the Golden Rule
- No Excuses
- Accountability

What We Want to Accomplish

Every student will graduate bi-literate, college ready, college connected, and college complete.



Data Resources Reviewed

- 1. 2023-2024 STAAR Campus Summary Report
- 2. TPRI, Tejas Lee, EOY Assessments
- 3. 2023 2024 Attendance Report
- 4. PEIMS Demographics
- 5. Professional Development Plan
- 6. Teacher Certifications
- 7. TELPAS Scores
- 8. Technology Inventory
- 9. Software Reports: Summit K-12, I Ready, Istation, Imagine Math, Footsteps to Brilliance, AR





2	2024 Preliminary Accountability Report Card - Elementary School									
What 2024 Accountability would look like based on Proposed 2024 Accountability Manual and possible "raw scores" for each component										
Campus Name	ALLEN	& WILLIAM ARN	OLD EL			pus Number	108909130			
%EcoDis (Fall 2023 Snapshot)		84.9			1					
Co		Component Score	Scale Score	Letter Grade	Overall Grade Components		Weight	Total		
Domain I - Student Achie STAAR Performance	vement	48	76	с						
Domain II - School Progre (Better of Part A or			84	В	Best Scale Score:	84	70%	58.8		
Part A - Academic Gr	owth	69	78	с	Domain I <i>er</i> Domain II					
Part B - Relative Perform	nance	48	84	В						
Domain III - Closing the Gaps		56	78	с	Domain III Scale Score	78	30%	23.4		
						Ov	erall Score	82		
						Overall Le	tter Grade	в		







		MATH									
	# St.	A	op	Meets Mas		sters	Avg. (Raw)	Scale Score	Letter Grade		
3rd	84	59	70%	38	45%	3	4%	40%	69	D	
4th	87	57	66%	33	38%	9	10%	38%	65	D	
5th	79	63	80%	44	56%	10	13%	49%	77	с	
CAMPUS	250	179	72%	115	46%	22	9%	42 %	71	с	

		SCIENCE									
	# St.	App Meets		Masters		Avg. (Raw)	Scale Score	Letter Grade			
3rd											
4th											
5th	79	59	75%	29	37%	13	16%	43%	72	с	
CAMPUS											

		READING									
	# St.	A	op	Me	Meets Master		sters	Avg. (Raw)	Scale Score	Letter Grade	
3rd	85	61	72%	40	47%	10	12%	44%	72	С	
4th	88	69	78%	42	48%	16	18%	48%	76	С	
5th	79	63	80%	43	54%	16	20%	51%	78	С	
CAMPUS	252	193	77%	125	50%	42	17%	48 %	76	С	

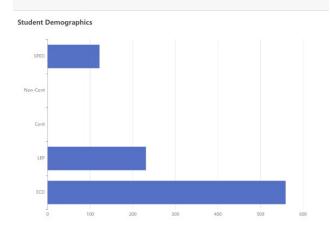
Total Tests	Арр	Meets	Masters	Avg. (Raw)	Scale	Letter Grade
581	431	269	77	45%	73	с
	74%	46%	13%	43%	75	C



PHARR-SAN JUAN-ALAMO ISD SUSTAINABLE DEVELOPMENT GOALS







Demographics









		RLA				
Grade 4	d.	Grade 5				
# Students/Tests Who Demonstrated Progress at 1/2 Pt.	9	# Students/Tests Who Demonstrated Progress at 1/2 Pt.	5			
# Students/Tests Who Demonstrated Progress at 1 Pt.	36	# Students/Tests Who Demonstrated Progress at 1 Pt.	29			
# Students/Tests Who Demonstrated Accelerated Learning	3	# Students/Tests Who Demonstrated Accelerated Learning	4			
Total Students/Tests Eligible for Progress	60	Total Students/Tests Eligible for Progress	59			
Domain 2A Component Score	69%	Domain 2A Component Score	55%			

		Math				
Grade 4		Grade 5				
# Students/Tests Who Demonstrated Progress at 1/2 Pt.	8	# Students/Tests Who Demonstrated Progress at 1/2 Pt.	8			
# Students/Tests Who Demonstrated Progress at 1 Pt.	26	# Students/Tests Who Demonstrated Progress at 1 Pt.	32			
# Students/Tests Who Demonstrated Accelerated Learning	6	# Students/Tests Who Demonstrated Accelerated Learning	7			
Total Students/Tests Eligible for Progress	75	Total Students/Tests Eligible for Progress	69			
Domain 2A Component Score	42%	Domain 2A Component Score	55%			



PHARR-SAN JUAN-ALAMO ISD SUSTAINABLE DEVELOPMENT GOALS



	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus Group	Emergent Bilingual	Economically Disadvantaged	Special Education Current	Special Education Former	Continuously Enrolled
Ac Ach: RLA 2022-2023 through 2026-2027	46%	34%	39%	59%	44%	73%	46%	55%	37%	37%	35%	26%	38%	47%
Ac Ach: Math 2022-2023 through 2026-2027	49%	33%	44%	60%	47%	82%	51%	55%	42%	45%	40%	29%	45%	51%
Growth: RLA 2022-2023 through 2026-2027	64%	59%	62%	68%	62%	80%	62%	67%	61%	62%	60%	50%	64%	65%
Growth: Math 2022-2023 through 2026-2027	69%	61%	68%	74%	69%	88%	70%	71%	66%	69%	65%	58%	70%	70%
EL Proficiency 2022-2023 through 2026-2027										49%				
STAAR Only 2022-2023 through 2026-2027	47%	36%	41%	58%	46%	72%	49%	55%	40%	37%	38%	23%	42%	48%

Domain III Closing the Gaps Targets: Elementary Schools

*High Focus Group Includes Eco Dis, EB/EL (Current and Monitored through Year 4), Current Sp Ed, Highly Mobile (Foster Care, Homeless, Migrant)

Campus Types	Closing the Gaps Domain Component	Weight
Elementary and	Academic Achievement	30%
Middle Schools	Academic Growth Status	50%
	English Language Proficiency	10%
	Student Achievement Domain Score: STAAR Component Only	10%



DATA: TELPAS 2023 Vs. TELPAS 2024



2023

Grade	Counted	Points % of Grow		Met 46%						
K		No Growth								
1	25	1	0%	Ν						
2	18	11	61%	Y						
3	31	25	81%	Y						
4	32	10	31%	Ν						
5	26	19	73%	Y						
TOTAL	132	66	50%	Y						

Grade	Counted	Points	Met 49%						
K	No Growth								
1	25	5	20%	N					
2	25	20	80%	Y					
3	17	9	53%	Y					
4	30	12	40%	N					
5	30	22	73%	Y					
TOTAL	127	68	54%	Y					

2024

N =

Conservative Rating Approach due to Test on

computers the following year



17

COLLEGE READY.CONNECTED.COMPLETE

1st Grade TPRI EOY Campus Summary

	0	Campus S	ummary			
	B	BOY		OY	EOY	
Levels:	Campus # of Students	Campus % of Students	Campus of Students	Campus % of Students	Campus # of Students	Campus % of Students
Listening	44	81%	23	43%	19	38%
Instructional	2	4%	8	15%	10	20%
Independent	8	15%	22	42%	21	42%

1st Grade Tejas Lee EOY Campus Summary

Campus Summary										
	B	DY	M	OY	EOY					
Levels:	Campus # of Students	Campus % of Students	Campus # of Students	Campus % of Students	Campus # of Students	Campus % of Student				
Frustrational	21	75%	6	21%	5	16%				
Instructional	0	0%	3	11%	1	3%				
Independent	7	25%	19	68%	26	81%				





2nd Grade TPRI EOY Campus Summary

		ampus S	ummary	. Fo		
	B	ΟΥ	M	OY	EOY	
Levels:	Campus of Students	Campus 2: of Students	Campus a of Students	Campus 2: of Students	Campus # of Students	Campus 2: of Students
Listening	26	37%	17	24%	11	17%
Instructional	12	17%	11	15%	6	9%
Independent	33	46%	43	61%	49	74%

2nd Grade Tejas Lee EOY Campus Summary

	Campus Summary										
	B	BOY		0 Y	EOY						
Levels:	Campus * of Students	Campus % of Students	Campus # of Students	Campus % of Students	Campus # of Students	Campus % of Students					
Frustrational	7	33%	3	14%	2	8%					
Instructional	8	38%	4	19%	0	0%					
Independent	6	29%	14	67%	22	92%					



Allen & William Arnold Elementary CIP/ Student Achievement

Goal Area: 1	Student Achievement										
Annual Goal: 1	Student performance on STAAR Reading 3-5 will improve by June 2025.										
() DIECTIVE' I	The percentage of June 2025.	The percentage of students performing at Meets Grade Level or above on STAAR Reading 3-5 will increase from 46% to 51% by June 2025.									
Strategy 1	Persons Responsible/ Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
implementation of the Reading	Principal, Asst. Principal, CLL,	Asst. Principal, CLL,	September 1, 2024 – August 31, 2025	Walkthrough Documentation	Weekly Tests BMI & BM2 STARR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp.				
Action Steps											
Create a schedule	for classroom visit	S.									
Decide on how fee	Decide on how feedback will be delivered to teachers.										
Leadership team c	alibration on walkt	throughs					20				

Strategy 2	Persons Responsible/ Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
progress in	Asst. Principal, CLL,	Principal, Asst Principal	September 1, 2024 – August 31, 2025	lesson Plans	Weekiy Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp.			
Action Steps										
Use district form	ative and summ	ative assessmer	nts (weekly, unit,	CBA, BM etc.).	•		·			
Disaggregate car	mpus data to de	termine student	progress at the	Meets level and	above.					
Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials,										
summer school,	summer school, etc.)									
Allocate Resourc	es such as IRead	dy, Accelerated R	eader/Star Soft	ware, to facilitate	e reading develo	pment.				

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Reading to students in need through	CLL Teachers	STAAR	September 1, 2024 – August 31, 2025	Attendance	Weekly Tests, BMI & BM2	Benchmark	Title I, II, III, IV State Bilingual Funds State Comp.		
Action Steps									
Identify student	s in need of sm	all group instruc	tion in Reading.						
Create tutoring	schedule.								
Notify parents a	Notify parents and make necessary arrangements.								
Prescriptive targ	geting of TEKS in	need of growth	n as per data						

Strategy 4	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
	Principal Asst. Principal CLL	STAAR Resources	September 1, 2024 – August 31, 2025	Lesson Plans Attendance Rosters Walkthroughs	Weekly Tests, BMI & BM2	CBAS, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp.			
Action Steps										
Identify students i	n need of small gr	oup instruction in	Reading.							
Create tutoring schedule.										
Notify parents and	Notify parents and make necessary arrangements.									
Prescriptive target	ting of TEKS in nee	ed of growth as pe	r data							

Allen &	William Arr	nold Eleme	entary CIP								
Goal Area: 1	Student Achieve	Student Achievement									
Annual Goal: 1	Student perform	nance on STAAR	Reading 3-5 will	l improve by June	2025.						
Uniective: 7	The percentage of 13% to 15% by J	-	orming at Maste	ers Grade Level o	r above on STAA	R Reading 3-5 w	ill increase from				
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
implementation of the Reading	Asst. Principal, CLL,	AP, CLL,		Waikthrough Documentation	Weekly lests BMI & BM2 STARR Test	Tests, STAAR,	Title I, II, III, IV State Bilingual Funds State Comp.				
Action Steps	<u> </u>			'							
Create a schedu	le for classroom	visits.									
	feedback will be		ichers.				24				
Leadership team	n calibration on w	walkthroughs									

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
		AP, CLL,	September	Progress Monitoring Reports Lesson Plans Walk-through feedback	Weekly Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp.			
Action Steps										
Use district forn	native and sumr	native assessme	ents (weekly, uni	it, CBA, BM etc.)						
Disaggregate ca	Disaggregate campus data to determine student progress at the Masters level and above.									
Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials,										
summer school,	etc.)									

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Reading to students targeted to	Principal Asst. Principal	STAAR Resources	1, 2024 – August 31, 2025	Attendance	Weekly Tests, BMI & BM2	Benchmark Tests, STAAR,	Title I, II, III, IV State Bilingual Funds State Comp.			
Action Steps	<u> </u> '									
Identify student	.s in need of inst	ruction to reach	n Masters Level ir	n Reading.						
Create tutoring	Create tutoring schedule.									
Notify parents a	and make necess	ary arrangemen	its.							
Prescriptive targ	geting of TEKS in	need of growth	i as per data							

Goal Area: 1	Student Achieve	ement									
Annual Goal: 2	Student perforr	Student performance on STAAR MATH 3-5 will improve by June 2025.									
()hiective, 1		The percentage of students performing at Meets Grade Level or above on STAAR Math 3-5 will increase by 5% rom 46% to 51% by June 2025.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
implementation of the Math	Asst. Principal, CLL,	Asst. Principal,	September 1, 2024 – August 31, 2025	Documentation	Weekly Tests BMI & BM2 STARR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp.				
Action Steps											
Create a schedu	le for classroom	ı visits.				• • • • • • • • • • • • • • • • • • •					
Decide on how f	ieedback will be	delivered to tea	achers.								
Leadership team	<u>ا calibration on</u>	walkthroughs					27				

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
monitor weekly student progress in	Principal Asst. Principal CLL Teachers	Principal, Asst. Principal, CLL, Teachers	September 1. 2024 –	lesson Plans	Weekly Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Use district forn	native and sumr	native assessme	ents (weekly, uni	t, CBA, BM etc.)	•					
Disaggregate ca	Disaggregate campus data to determine student progress at the Meets level and above.									
Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials,										
summer school, etc.)										
Allocate Resour	Allocate Resources such as Imagine Math to facilitate math development.									

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
students in	CLL Teachers	STAAR Resources	August 31,	Lesson Plans Attendance Rosters Walkthroughs	Weekly Tests, BMI & BM2	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
Identify student	Identify students in need of small group instruction in Math.										
Create tutoring	Create tutoring schedule.										
Notify parents and make necessary arrangements.											
Prescriptive targ	Prescriptive targeting of TEKS in need of growth as per data										

Strategy 4	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
1	Principal	STAAR Resources	September 1, 2024 – August 31, 2025	Lesson Plans Attendance Rosters Walkthroughs	BMI & BM2	CBAs, Benchmark Tests, STAAR,	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds		
Action Steps									
Identify students in need of small group instruction in Math.									
Create tutoring schedule.									
Notify parents and make necessary arrangements.									

Goal Area: 1	Student Achievement										
Annual Goal: 2	Student performance on STAAR Math 3-5 will improve by June 2024.										
Objective: 2		The percentage of students performing at Masters Grade Level or above on STAAR Math 3-5 will increase from 9% to 14% by June 2025.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
implementatio		Principal, Asst. Principal, CLL, Counselor	September 1, 2024 – August 31, 2025	Documentation	Weekly Tests BMI & BM2 STARR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
Create a schedu	ule for classroom	n visits.									
Decide on how	feedback will be	e delivered to tea	achers.								
Leadership tear	n calibration on	walkthroughs					31				

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
student	•	Principal, Asst. Principal, CLL, Teachers	September 1, 2024 – August 31, 2025	Progress Monitoring Reports Lesson Plans Walk-through feedback	Weekly Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III,IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Use district form	Use district formative and summative assessments (weekly, unit, CBA, BM etc.).									
Disaggregate ca	Disaggregate campus data to determine student progress at the Masters level and above.									
Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials, summer school, etc.)										

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
students	Principal Asst. Principal	STAAR Resources	September 1, 2024 – August 31, 2025	Lesson Plans Attendance Rosters Walkthroughs	Weekly Tests, BMI & BM2		Title I, II, III, IV State Bilingual Funds State Comp.			
Action Steps										
Identify student	s in need of inst	ruction to reach	Masters Level in	n Math.						
Create tutoring schedule.										
Notify parents and make necessary arrangements.										
Prescriptive targ	Prescriptive targeting of TEKS in need of growth as per data									

Goal Area: 2	Closing the Gaps.									
Annual Goal: 1	All student groups will maintain or increase the Academic Achievement (Reading) interm target of 46% by June 2025.									
I I I I I I I I I I I I I I I I I I I	All student groups will meet the interm target (46%) of the performance targets in the Academic Achievement component by June 2025.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Achievement in Reading and Math for all	Asst. Principal, CLL, Teachers, ^{Bilingual} Teachers		September 1, 2024 – August 31, 2025	Reports	Weekly Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Use district form	native and summ	ative assessmen	ts (weekly, unit,	CBA, BM etc.).						
Disaggregate car	Disaggregate campus data to determine student Academic Achievement (Meets level and above).									
Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials, summer school, etc.)										
Allocate Resources	Allocate Resources such as Imagine Math, IReady, Accelerated Reader/Star Software, to facilitate reading development for student groups. 34									

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Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
resources to facilitate reading and Math development and	Asst. Principal, CLL, Teachers	Accelerated Reader and Other STAAR	0	Walkthroughs	Weekly Tests, BMI & BM2, STAAR Test	CBAs, Benchmark Tests, STAAR,	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Issue hardware	ssue hardware (tablets, laptop, interactive boards, etc.) to teachers and students.									
Plan for one-to-	Plan for one-to-one ration of devices for students in grade PK3-5									

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title-I School- wide Component				
					inipact	Assessment					
need through tutoring by their	Asst. Principal CLL, Teachers	STAAR Resources	, August 31, 2025	Attendance	Weekly Tests, BMI & BM2	CBAs <i>,</i> Benchmark	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
Identify students	s in need of sma	ll group instructi	on in Reading an	d Math.							
Create tutoring s	Create tutoring schedule.										
Notify parents and make necessary arrangements.											
Prescriptive targ	eting of TEKS										

Strategy 4	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Reading and Math to students in	-	STAAR Resources	August 31, 2025	Lesson Plans Attendance Rosters Walkthroughs		CBAs, Benchmark Tests, STAAR,	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds		
Action Steps									
Identify students	s in need of sma	ll group instructi	on in Reading ar	nd Math.					
Create tutoring schedule.									
Notify parents and make necessary arrangements.									
Prescriptive targ	eting of TEKS								

Goal Area: 2	Closing the Gap	S.			Closing the Gaps.									
Annual Goal: 1	All student groups will maintain or increase the Academic Achievement (Math) interm target of 49% by June 2025.													
	All student groups June 2025.	All student groups will meet the interm target (49%) of the performance targets in the Academic Achievement component by June 2025.												
Strategy 1	Persons Responsible/Title	Resources Timeline I I Summative I												
Reading and Math for the	Principal, Asst. Principal, CLL,	Asst. Principal,	September 1, 2024 – August 31, 2025	Reports Lesson Plans	Weekly Tests BMI & BM2 STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds							
Action Steps														
Use district formativ	ve and summative as	ssessments (weekly, ur	nit, CBA, BM etc.).											
Disaggregate campu	us data to determine	e student Academic Acl	hievement for the C	ontinuously Enrolled	student group.(Meet	ιs level and above).								
Use disaggregated o	data to drive interver	ntion plans that are dir	rectly related to stur	dents' needs. (enrichr	ment classes, tutorial	is, summer school, et	tc.) 38							
Allocate Resources	such as Imagine Mat	h, I-ready, Accelerated	J Reader to facilitate	reading and math de	evelopment for the C	ontinuously Enrolled	student group.							

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
resources to facilitate reading and Math development and	Principal, Asst. Principal, CLL, Teachers Bilingual Teachers Special Ed Teachers	Reading Accelerated	September 1, 2024 – August 31, 2025	Lesson Plans Walkthroughs Usage Reports	Weekly Tests, BMI & BM2, STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Issue hardware	(tablets, laptop,	, interactive boa	rds, etc.) to tea	chers and stude	nts.					
Plan for one-to-	Issue hardware (tablets, laptop, interactive boards, etc.) to teachers and students. Plan for one-to-one ration of devices for students in grade PK3-5									

Goal Area: 2	Closing the Gaps.										
Annual Goal: 2	All student groups will maintain or increase the Academic Growth (Reading) interm target of 64% by June 2025.										
	All student groups will meet the interm target (64%) of the performance targets in the Academic Growth component by June 2025.										
Strategy 1	Persons Responsible/Title	l Resources I Timeline I I I I Summative I I I I									
Reading and Math for all	Principal, Asst. Principal, CLL,	sst. Asst. Principal August 31, August 31, Lesson Plans STAAR Test TELPAS State Comp.									
Action Steps											
	tive and summativ		<u><u> </u></u>	BM etc.).							
Disaggregate campus data to determine student Academic Growth. Use disaggregated data to drive intervention plans that are directly related to students' needs. (enrichment classes, tutorials, summer school, etc.)											
Allocate Resources such as Imagine Math, i-Ready, Accelerated Reader to facilitate reading development for student groups.											
	Celebrate student Academic Growth in Reading and Math to all campus stakeholders. 40										

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Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
	Principal, Asst. Principal, CLL, Teachers	I-Ready Accelerated	Δισικτ 31	Lesson Plans Walkthroughs Usage Reports	Weekly Tests, BMI & BM2, STAAR Test	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds		
Action Steps									
Issue hardware (tablets, laptop, interactive boards, etc.) to teachers and students.									
Plan for one to o	one ration of dev	vices for students	s in grade PK3-5						

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
areas of Reading and Math in a	Principal Asst. Principal CLL Counselor Teachers	Math I-ready Accelerated	1, 2024 – August 31, 2025	Plans Walkthroughs Progress	Tests CBA BMI & BM2	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds		
Action Steps					1				
Place previous STAAR data on designated growth walls to acknowledge starting point and set goals.									
Update growth v	walls each CBA a	nd Benchmark Te	est to acknowled	ge growth.					

Goal Area: 2	Closing the Gaps.										
Annual Goal: 2	All student groups will maintain or increase the Academic Growth (Math) interm target of 69% by June 2025.										
	All student groups will meet the interm target (69%) of the performance targets in the Academic Growth component by June 2025.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
Growth in the areas of Reading and Math will be monitored bi-	Asst. Principal, CLL, Counselor	I-Ready Accelerated	September 1, 2024 – August 31, 2025	Progress Monitoring Language Acquisition	Weekly Tests CBA BMI & BM2 STAAR	CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
Use district built fo	ormative and summ	native assessment	s and identify EL gr	oups to address sp	ecific academic ne	eeds based on grov	vth performance.				
EL student group d	lata will be disaggr	egated to determine	ne Academic Grow	rth.							
Plan and provide ir group data.	nstruction, interver	ntions, and enrichr	ment that are dired	ctly related to stude	ents' needs/streng	ths as demonstrate	ed by EL student				
Review EL program	n monitoring on ac	celerate and cond	uct audit on strate	gies used on contin	ual failures.						
4											

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
English Learners based on individual	Principal Asst. Principal CLL Teachers	I-Ready Accelerated	September 1, 2024 – August 31, 2025	Progress Monitoring Language		CBAs, Benchmark Tests, STAAR, TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
		identify areas of		dents.							
v		ed on EL group ne									
Schedule interve	Schedule interventions during school hours to target EL student groups that are unable to attend extended day tutoring.										
Review EL progra	Review EL program monitoring on accelerate and conduct audit on strategies used on continual failures.										
Inclusion of ELPS	S across all curric	<i>.</i> ulum.									

Goal Area: 2	Closing the Gaps	Closing the Gaps.									
Annual Goal: 3	English Learners will progress in their TELPAS composite (49%) rating by June 2025.										
Objective: 1	At least 50% of E	At least 50% of English Learners will progress one level in their TELPAS composite rating by June 2025.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
Writing practice across all	Principal Asst. Principal, CLL Bilingual Teachers	Standards District	September 1, 2024 – August 31, 2025	Writing Samples Writing Prompts Walkthroughs Lesson Plans	TELPAS TELPAS Benchmarks	TELPAS Writing	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds				
Action Steps											
One to one mee	ting with studen	ts for revision of	TELPAS Writing								
Peer to Peer wri	ting reviews for s	students									
Daily journal writings for all students											
Increase the use	of writing exit t	ickets.									

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Benchmarks for Reading,	Principal Asst. Principal CLL Bilingual Teachers	Guide Listening & Speaking Practice Sets Speaking Scoring	August 31,	Student Rosters Student Usage Reports	TELPAS TELPAS Benchmarks	Program TELPAS Benchmark	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds		
Action Steps									
Provide training	for teachers in a	all Domains of th	ne TELPAS test w	ith activities					
Monitoring TELPAS practice activities during instruction and its inclusion on lesson plans.									
Increase studen ⁻	t opportunities f	or listening & sp	eaking (anchor	target)					

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Embed ELPS across all	Asst. Principal CLL, Teachers	TELPAS Educator	1, 2024 – August 31, 2025	ELPS included in Lesson Plans	performance in TELPAS & TELPAS	TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds			
Action Steps										
Integrate ELPS in	lesson plan acti	vities								
Provide ELPS resources to all teachers servicing EL students										
Provide ELPS trai	ining for all teac	hers working wit	th ELs.							

Annual Goal: 3	Annual Goal: 3 English Learners will improve their TELPAS composite rating by June 2025.								
Objective: 2	At least 75% of ELs at Beginning or Intermediate Composite Level for the last 2 years will improve at least one level by June 2025.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Els at the Beginning or	Principal Asst. Principal	Principal, Asst. Principal	September 1, 2024 – August 31, 2025	Progress Monitoring Reports Lesson Plans Walk-through feedback	Weekly Tests TELPAS Practice TELPAS Benchmark TELPAS Test	TELPAS Practice TELPAS Benchmark	Title I, II, III, IV State Bilingual Funds State Comp.		
Action Steps									
Use district form	native and summ	ative assessmer	nts (weekly, unit,	TELPAS Practice	and Benchmark	(s).			
Disaggregate campus data to determine student progress in TELPAS Practice and Benchmarks.									
Use disaggregated data to drive intervention plans that are directly related to students' needs. 48									
Allocate resourc	es to facilitate la	nguage develop	ment.						

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Asst. Principal CLL		1, 2024 – August 31, 2025	Prompts Walkth		TELPAS Writing Collection	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds
Action Steps							
One to one mee	ting with studen	its for revision of	TELPAS Writing				
Peer to Peer wri	ting reviews for	students					
Daily journal wri	itings for all stud	ents					
Increase the use	of writing exit t	ickets.					

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Benchmarks for Reading,	Principal Asst. Principal CLL Bilingual Teachers	Speaking Practice Sets Speaking	September 1, 2024 – August 31, 2025	Student Rosters Student Usage Reports	TELPAS TELPAS Benchmarks	TELPAS Software Program TELPAS Benchmark TELPAS Assessment	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds
Provide training	for teachers in a	ll Domains of the	e TELPAS test wit	h activities			
Monitoring TELP	AS practice activ	ities during instr	uction and its in	clusion on lessor	n plans.		
Increase student	t opportunities fo	or listening & spe	eaking (anchor ta	arget)			

Strategy 4	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
embed elps across all curriculum	Asst. Principal CLL		1, 2024 – August 31, 2025	in Curriculum ELPS included in Lesson Plans Language	performance in TELPAS & TELPAS	Benchmark TELPAS	Title I, II, III, IV State Bilingual Funds State Comp. Local Funds
Action Steps							
Integrate ELPS i	in lesson plan act	tivities					
Provide ELPS re	sources to all tea	achers servicing	EL students				
Provide ELPS tra	aining for all tead	chers working wi	th ELs.				

Annual Goal. T	By June 2025, th student relation		re and climate v	vill improve base	ed on teachers a	nd staff percept	ions of staff-			
Objective: 1	By June 2025, all students will have been involved with social and emotional learning knowledge and skills conducted by the counselor.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
lessons that	Principal	Research Based Best Practices District PreK-5	September 1, 2024 –	Observation	Culture & Climate Survey	urveys & Needs Assessments	Title I: #2,			
build on the social emotional development of the student	Counselors Teachers		August 31, 2025	SEL Profiles	eased in Student	SEL Skills Universal Screener Participation Performance	#9, #10			
Action Steps										
•	mplement PreK-5 comprehensive counseling and guidance curriculum.									
Analyze data co	llected from Pan	iorama SEL skills	s surveys and Ne	eds Assessment	•		52			

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
learning competencies during their	Principals Asst. Principals	and Materials Research Based Best	September 1, 2024 – August 31, 2025	Walkthroughs/ Observation Reports Lesson Plans Completed Surveys	SEL Skills Screener Increase in student Participation Increased in Student Achievement	Panorama Climate Survey SEL Skills Universal Screener Participation Perf ormance	Title I: #2, #9, #10
responsible dec	ision-making.	owing skills in th in extracurricula		awareness, self	-management, ro	elationship skills	and
Analyze data co	llected from Par	orama SEL skills	survey and nee	ds assessment.			

Goal Area: 3	Improve Safety,	mprove Safety, Public Support, Culture and Climate										
Annual Goal: 1	By June 2025, tl	he campus cultu	ire and climate	will improve bas	ed on teachers	and staff perce	ptions of staff-					
	student relatior											
	By June 2025, 1	By June 2025, 100% of teachers and staff will participate in social emotional learning professional										
Objective: 2	bjective: 2 development and implement strategies to											
	improve staff-s	tudent relations	hips.									
	Dorsons			Evidence of	Evidence of	Formative/	Title-I School-					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Implementation	Impact	Summative	wide					
					mpact	Assessment	Component					
All teachers and staff will be provided professional development		Presentations 1	September 1, 2024 –	Agendas	Increase in student	Side by Side	Title I: #4,					
	Counselor	and Resources	August 31, 2025	Sign in Sheets	participation and performance	data Analysis	#10					
Action Steps												
•	selor Café Work	shops for teach	ers and staff wl	nich provide soci	al emotional le	arning topics.	1					
		•		ns and resources			54					

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
implement and integrate social Principal emotional Asst. Principal learning Counselor activities with their students	Timeline	September 1, 2024 – August 31,	Walkthrough Reports Completed	Increase in student	Side by Side	Title I: #4,	
	Counselor	llools and	U ,	Teacher Surveys	participation and performance	data Analysis	#10
Action Steps							
classroom.				itive affirmation	ns, nurturing a cl	imate of kindne	ss, etc. in the
Jse restorative	practices and de	e-escalation tech	nniques.				

Goal Area: 3	Goal Area: 3 Improve Safety, Public Support, Culture and Climate										
Annual Goal: 2 By June 2025, the students' perception for their physical and psychological school safety will improve.											
Objective: 1		by June 2025, 100% of the campus staff will implement safety and violence prevention protocols that will increase school safety.									
	Persons Evidence of Formative/ Title-I School										
Strategy 1	Responsible/Title	Resources	Timeline	Implementation	Impact	Summative	- wide				
						Assessment	Component				
and security	Security Guard	Presentation Security cameras	September 1, 2024 – August 31, 2025	Security/Safety Audit Reports	security/safety	Security/Safety Audit Reports	Title I: #10				
Action Steps											
Practice on lock	Practice on lockdown procedures and active threat situations.										
Conduct daily security/safety audits/provide shelter from environmental elements during drop off and pick up area and											
playscape area.							56				

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- Wide Component			
guards on	Principal Asst. Principal Security Guard	Training Materials PowerPoint Presentation Safe2SpeakUp App Student Surveys	September 1, 2024 – August 31, 2025	Agendas Sign in Sheets PEIMS Discipline Data Student Survey Data	Student Perception of School Safety improves Decrease in behavior intervention	Student Surveys Six Weeks Behavior Intervention Reports	Title I: #10			
Action Steps										
Train on de-esca	Train on de-escalation, bullying, cyberbullying, Safe2SpeakUp App, and restorative practices.									
Conduct and co	llect student sur	veys to evaluate	the students' p	hysical state and	l psychological n	nindset on schoo	ol safety.			

Goal Area: 3	Improve Safety,	Public Support,	Culture and Clir	nate							
Annual Goal: 3	By June 2025, family involvement and their interaction in our school will be conducted through parent meetings.										
Objective: 1	jective: 1 By June 2025, parents will participate in informational and training sessions.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- Wide Component				
variation of topics on	Educators Community Engagement	Best Practices District Policy	September 1, 2024 – August 31, 2025	Meetings Agendas Minutes Sign In Sheets PowerPoint presentations	Parent Surveys Attendance at Meetings	Assessment Results Participation Performance	Title I: #2, #4				
Action Steps											
provide notices about meetings and information about events											
Provide one to one campus sessions on multiple topics											
Schedule literad	cy and entreprer	neurship session	s to support fan	nilies			58				

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
parents through a	Principal Asst. Principal Counselor Parental	Campus social	September 1 <i>,</i> 2024 –	Brochures Agendas Minutes Sign In Sheets	Parent	Assessment Results	Title I: #2,			
between our campus PR representative,	Educators Community		August 31, 2025	PowerPoint presentations Calendar planning dates	Surveys Attendan	Participation Performance	#4			
Action Steps										
sessions.					ige more parents		and training			
	Jtilize different ways of communication including social media to promote parent participation. Analyze data on parent participation and feedback provided by parents.									

Goal Area: 3	a: 3 Improve Safety, Public Support, Culture and Climate										
Annual Goal: 3	By June 2025, fa media.	by June 2025, family involvement and their interaction with our school will utilize class dojo and social nedia.									
Unlective: 7		By June 2025, parents will be connected with community partners and resources utilizing the parental engagement department.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title-I School- wide				
community partners and volunteer instructors	Principal Asst. Principal Parent Educator	Parent Survey Need Assessment	September 1, 2024 – August 31, 2025	Parent Created Artifacts Parent	Parent	Assessment Increase performance Increase participation	Component Title I: #6				
Action Steps Action Steps Actions											
Recruit voluntee	er instructors										

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component	
partners periodically to	Asst. Principal Parent Educator Counse	Parent Survey Need	September 1, 2024 – August 31, 2025	Meting Notes Parent	Parent Created Artifacts Parent Feedback	Increase performance Increase participation	Title I: #6	
Action Steps								
Analyze community program key points addressing goals and expectations.								
Create commur	Create community service projects based on parent needs and feedback							

Goal Area: 4	a: 4 Increase Staff Quality, Recruitment and Retention								
Annual Goal: 1 All Teachers will deliver high quality, engaging lessons to maximize class instruction by June 2025.									
Objective: 1	Use walk-throu	Jse walk-through data to monitor and support teacher effectiveness.							
Strategy 1	Persons Responsible/Titl e	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Conduct weekly walk-	Asst. Principal,	Principal, AP, CLL, Counselor	September 1, 2024 – August 31, 2025		Weekly Tests BMI &BM2 STARR Test Professional growth	Walk- through data	TitleI,II,III,IV State Bilingual Funds State Comp.		
Action Steps									
Create a sched	ule for classroo	m visits.							
Decide on how feedback will be delivered to teachers.									
Leadership team calibration on walkthroughs.									
Review data an	d address areas	s of need.							

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide all staff with weekly instructional feedback.	Asst. Principal,	Principal, AP, CLL	September 1, 2024 – August 31, 2025	Walkthrough	Weekly Tests BMI & BM2 STAAR Test Professional growth	Walk- through data	Title I, II, III,IV State Bilingual Funds State Comp.
Action Steps							
Schedule peer	observations.						
Monitor and fo	llow up with a	reas of need.					

Goal Area: 4	Increase Staff Q	ncrease Staff Quality, Recruitment and Retention							
	All Teachers will 2025.	All Teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time by June 2025.							
Objective: 2	Provide profess Walk-Through F	0 1	oportunities for	staff based on o	bserved data usi	ng the Instruction	onal Focus		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
will collect and	Asst. Principal,	Observations, SLO data, walk-	September 1, 2024 – August 31, 2025	benedule, Walk	Increased quality of instructional time	Walk-through data reviews	Title I, II, III,IV State Bilingual Funds State Comp.		
Action Steps									
Campus leaders	Campus leadership will review walk-through data and identify areas of need.								
Campus leadership will identify staff instructional needs and develop an action plan.									
Monitor and rev	ise action plan.								

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component	
administrators will identify	Asst. Principal	Observations, SLO data, walk- through data	September 1, 2024 – August 31, 2025	Walk-through schedule, Walk-	Increased quality of instructional time	Walk-through data reviews	Title I, II, III,IV State Bilingual Funds State Comp.	
Action Steps								
Campus admini	Campus administrators and teachers will develop and monitor professional developmental goals to address areas of need.							
Provide professional development opportunities for staff.								
Review and mo	nitor achieveme	nt of profession	al development	goals.				

Goal Area: 4	Increase Staff Q	ncrease Staff Quality, Recruitment and Retention								
Annual Goal: 2	Support the dev	upport the development of teachers.								
Objective: 1	100% of teache	rs with 3 or less	years of experie	ence will be mei	ntored through	out the year.				
Strategy 1	Persons Responsible/Title	Resources Timeline I Summative I								
Weekly meetings with assigned mentor	CLL	CLL	Weekly	Sign In Sheets	Increase teacher effectiveness	evaluation data, student performance	Title I, II, III,IV State Bilingual Funds State Comp.			
Action Steps										
Plan schedule a	Plan schedule and hold meetings.									
Decide on areas	Decide on areas of need.									

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Peer observations conducted by new teacher	Teachers, CLL		Weekly	Sign In Sheets	Increase teacher effectiveness	data, student performance	Title I, II, III,IV State Bilingual Funds State Comp.		
Action Steps									
Decide on which teachers to observe.									
Create schedule	Create schedule of observations.								

Goal Area: 4	Increase Staff Q	ncrease Staff Quality, Recruitment and Retention								
Annual Goal: 2	Support the dev	upport the development of teachers.								
Objective: 2	100% of teache	rs in need of ass	istance will be n	nentored throug	hout the year.					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Weekly meetings with assigned mentor	CLL	CLL	Weekly	0	Increase teacher effectiveness	evaluation data, student performance	Title I, II, III,IV State Bilingual Funds State Comp.			
Action Steps										
Plan schedule and hold meetings.										
Decide on areas	of need.									

Strategy 2	Persons Responsible/Titl e	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
Peer observations conducted by new teacher	Teachers, CLL	CLL	Weekly	Sign In Sheets	Increase teacher effectiveness	evaluation data, student performance	Title I, II, III,IV State Bilingual Funds State Comp.		
Action Steps									
Decide on which teachers to observe.									
Create schedule	Create schedule of observations.								

Goal Area: 4	Increase Staff Quality, Recruitment and Retention							
Annual Goal: 3	Use the evaluation systems to increase staff quality, recruitment and retention by June 2025.							
() hiective: 1		Jse data collected in the evaluations system to offer professional growth opportunities for all staff as means of ecruitment and retention.						
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component	
Use data to								
	Principal, Asst.	Principal, Asst. Principal, CLL	quarterly	assessment data, Survey data	Increase teacher effectiveness, increased student achievement		Title I, II, III,IV State Bilingual Funds State Comp.	
Action Steps	Action Steps							
	Identify areas of need and provide professional development.							
Professional dev	elopment is pro	vided at the beg	inning of the ye	ar and continue	as needed.			

Title I, Part A School Wide

School Process & Programs

Schoolwide Program Plan

A&W Arnold Elementary has created a schoolwide program that is comprehensive in nature to ensure that we are serving all students, improving all structures that support student learning, and combining all resources, as allowed, to achieve our goals and maximize the impact of Title I.

The six steps include:

- 1. Establishing and training the site-based planning team
- 2. Clarifying the vision/mission for the campus
- 3. Creating the school's academic profile
- 4. Gather data and identify sources
- 5. Analyzing the data
- 6. Reporting data findings to the entire site-based planning team and gather constructive feedback

Throughout the schoolwide planning process, administrators and teachers identify student strengths, needs, and the interventions that are currently in place. They assess the effectiveness of those interventions and make recommendations for revisions as needed. The site-based planning process is used as a campus organizational strategy to guide program development, implementation, and evaluation. This systemic planning provides structure and a common language for school improvement. It also provides logical ways for school staff to think about current progress and the adjustments or changes that need to be made on campus to continually improve the effectiveness of schoolwide programs.

Ten Schoolwide Components 1: Comprehensive Needs Assessment

A & W Arnold Elementary has conducted a comprehensive needs assessment that serves as the centerpiece of a planning process and the driving force impacting the campus improvement plan. While data is gathered and analyzed throughout the year, a comprehensive effort is always made at the end of each school year. This year, administrators collected data in collaboration with other educators. Strengths and problems were identified. Root causes were explored and the entire CNA was reported to the site-based planning team. The team was given time to reflect on the data, the strengths, problem statements, and questions were clarified. When the team felt that all appropriate data had been discussed and reviewed, this step of an ever-developing CNA process was finalized and written in the CIP.

2: Schoolwide Reform Strategies

Our schoolwide reform strategies provide opportunities for all students to achieve Meets Grade Level Performance or Masters Grade Level Performance on the appropriate state assessments. These strategies are based on effective means of improving achievement for all students. This plan reflects the following strategies:

- 1. Review program documentation to ensure that all instructional programs/instruction strategies are proven, evidence-based interventions.
- 2. Identify how each strategy strengthens the core academic program.
- 3. Identify evidence-based interventions that increase the amount and quality of learning time.
- 4. Review the master schedule to identify opportunities for extended learning time.
- 5. Explore optional strategies used to support core areas.
- 6. Identify programs that address enriched and accelerated curriculum issues.
- 7. Disaggregate data by each student group, to determine the program's effectiveness which meets the needs of all students.

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3: Instruction by highly qualified professional teachers

Instruction by highly effective, state-certified professional teachers is an important component of the schoolwide plan. To ensure that instruction is provided by highly effective teachers, trainings are provided which include:

- 1. Provide time off for targeted, high-quality professional development.
- 2. Provide a mentor system for teachers new to the campus and to the district.
- 3. Afford teachers the opportunity to observe master teachers.
- 4. Provide professional development for existing programs prior to new school year for new and existing staff.
- 5. Monitor effectiveness of teachers by frequent walk-throughs and constructive feedback.
- 6. Provide training and opportunities in collaboration with formative and summative student achievement data.
- 7. Implement strategies to provide a network of communication amongst teachers and administrators.
- 8. Ongoing professional development for teachers, principals, paraprofessionals, support staff, parents, and other staff.
- A & W Arnold Elementary utilizes effective and ongoing professional development to ensure teachers and others are equipped to expedite the challenge of helping students meet the state's academic achievement standards.

Procedures include:

- 1. Select appropriate professional development that meets the needs of all principals, teachers, paraprofessionals, parents, and others as needed.
- 2. Provide opportunities for all staff to obtain training on campus programs and initiatives that are already in place.
- 3. Provide professional development opportunities for all personnel to meet the identified needs of all student populations in order to increase student performance.
- 4. Allow teachers to attend professional development throughout the year on content areas specific to teacher's assignment.
- 5. Teachers plan collaboratively according to the assigned subject area. Planning allows teachers the opportunity to desegregate data to compare and contrast objectives covered and assessed.

5: Recruitment of highly qualified educators

A & W Arnold Elementary follows district procedures for recruiting and attracting effective, state certified teachers.

Please refer to the district recruiting procedures that are located at the PSJA ISD Human Resources office.

6: Strategies to increase parental involvement.

A & W Arnold Elementary understands the authenticity of parental involvement; therefore, parental engagement is a key factor to student success.

- The Parent Involvement Director leads a campus parent advisory team.
- Each year, it is ensured that the parent advisory team mirrors the composition of the student population so that opinions/ideas are validated.
- Additionally, as activities are developed by the campus, plans are reviewed by the advisory team to ensure quality. The parent team is in charge of assessing activities and projects which impact family life. As a result, better decisions are made to increase and strengthen parental involvement.
- 7: Plans for assisting preschool children in the transition from early childhood programs to elementary school programs Although this component primarily addresses the transition from early childhood into elementary, Arnold Elementary understands the importance of creating coping skills to assist students with adjustment/transition. District staff collaborates with campus staff to provide parent orientation, campus tour, meet the teacher night, pre-registration sessions with the counselors, etc.

8: Measures to include teachers in the decision making regarding academic assessments in order to improve the achievement of individual students and the overall instructional program

In addition to STAAR results, teachers collect and analyze current data on assessments that describe student achievement. The data is retrieved from formal/informal assessments, such as observations, campus-based assessments, or end-of-unit exams. The campus provides teachers with professional development to increase their understanding of the appropriate uses of multiple assessment measures. Assessment data is then used to improve instruction. Each grade level is represented in the formative review process for the improvement plan. This allows teachers to consistently evaluate the effectiveness of the academic programs by analyzing student progress

9: Strategies which ensure effective timely assistance for students who experience difficulty mastering the proficient or advanced levels of academic achievement standards

Each grade level identifies individual students who need additional learning time in order to meet grade level standards. The teachers provide those students with timely, additional assistance that targets and is tailored to their needs. The assistance and supports are different at each grade level and is available to all students in need.

10: Coordination and integration of federal, state and local services and programs

A & W Arnold Elementary is a schoolwide Title I district, with the flexibility to integrate services and programs which aims toward upgrading the entire educational program. By doing so, it affords all students the opportunity to reach Meets Standard and Masters Standard levels of achievement. In addition, through improvement planning and budgeting process, efforts to combine most federal, state, and local funds in order to maximize the impact of the resources available to carry out the schoolwide Title I program. Comprehensive Needs Assessment

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT





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