Prepopulation Respc	Activity ID	Outcome an	Activity	Partnership	25-27 Bienni	FTE Type	Early Literacy Success	EIIS Allowable Expend
			Total Allocation **Unbudgeted (Autocalculate)** **Total Budgeted Amounts (Autosum)**					
Keep activity and codes as	1		Indirect/Administration					
Keep activity and codes as	2	A3	13 Instructional Assistants for all Kindergarten & First grades		22.875	Other: Other staff position not listed (include staff title in activity line)		
Keep activity and codes as	3	G1	Phoenix-Talent Rising Academy Elementary Teacher		2	Elementary Teacher		
Keep activity and codes as	4	G1	Phoenix-Talent Rising Academy Middle School Teacher		1	Multiple Subjects Teacher (middle/high school)		
Keep activity and codes as	5	A3	Phoenix-Talent Rising Academy Instructional Aide		1	Other: Other staff position not listed (include staff title in activity line)		
Keep activity and codes as	6	G1	Phoenix-Talent Rising Academy Principal		0.8	Other: Other staff position not listed (include staff title in activity line)		
Keep activity and codes as	7	G2	Elementary school music teachers		4	Fine & Performance Arts (art/music/theater/dance)		
Keep activity and codes as	8	G2	District wide Performing Arts Instructional Assistant		1.75	Fine & Performance Arts (art/music/theater/dance)		
Keep activity and codes as	10	B3	Stipends for Affinity Club Advisors					
Keep activity and codes as	19	B3	Materials for 15 Affinity Clubs					
Keep activity and codes as	14	B1	Contract with Talent Police Department for School Resource	Physical/Mental/Social Well-Being				
Keep activity and codes as	15	B1	School Psychologist		2	Psychologist/LCSW/QMHP		
Keep activity and codes as	16	B1	School Psychologist PD and supplies					
Keep activity and codes as	17	A3	2 Bilingual instructional aides at middle school		3.625	Other: Other staff position not listed (include staff title in activity line)		
Keep activity and codes as	18	C1	Listening Sessions supplies					
Revise activity and codes t	19	G2	Fine and Performing Arts supplies					
Keep activity and codes as	20	C2	Engagement Sessions supplies					
Revise activity and codes t	21	B1	Speech-Language Pathologist		2	Special Education (all positions)		
Revise activity and codes t	22	B1	SLP PD and supplies					
Keep activity and codes as	23	B1	District Nurse		2	Nurse		
Keep activity and codes as	24	B1	District Nurse PD and supplies					
Revise activity and codes t	25	B1	SEL/Behavior Specialists		6	Supports: Behavioral Specialist		
Revise activity and codes t	26	G1	Alternative Education teacher		2	Multiple Subjects Teacher (middle/high school)		
New activity for 2025-26 ar	27	E2	Transition Activities between 5th/6th and 8th/9th grades					
Keep activity and codes as	28	A3	Culturally relevant curriculum					
New activity for 2025-26 ar	29	F1	Middle School Pre CTE Teacher		1.33	Career Exploration (Applied Arts)		
Keep activity and codes as	30	F3	Talent Middle School Graduation/School Counselor		0.4	School Counselor/School Social Worker		
Keep activity and codes as	31	F3	PHS Graduation Coaches		4	Supports: Intervention/ Graduation/ Student Success Specialist/ College & Career		
Keep activity and codes as	32	B1	Campus Engagement Liaison		2	Other: Other staff position not listed (include staff title in activity line)		
Keep activity and codes as	33	F2	Project Youth+	Career-Connected Learning/Pathways				
Keep activity and codes as	34	F3	Graduation coaches supplies					
Revise activity and codes t	35	E2	Afterschool Math support					
New activity for 2025-26 ar	36	G1	Alternative Education Instructional Assistant		1.75	Other: Other staff position not listed (include staff title in activity line)		
New activity for 2025-26 ar	37	A3	PHS TOSA English support		0.16	School Counselor/School Social Worker		
Revise activity and codes t	38	E2	Extended Programming for credit retrieval					
Keep activity and codes as	39	F3	PHS College/Career Counselor		2	School Counselor/School Social Worker		
Keep activity and codes as	40	F3	College Level Misc. supplies					
Keep activity and codes as	41	G1	STAMPS Assessment Biliteracy Seal					
Keep activity and codes as	42	E2	College Tuition Assistance for PHS students	Career-Connected Learning/Pathways				
New activity for 2025-26 ar	43	E2	AP classes assessments fees support					
Keep activity and codes as	44	F1	Construction Teacher		1.5	CTE: Approved/Start Up Program of Study (Applied Arts)		
Revise activity and codes t	45	F1	CTE program supplies					
Revise activity and codes t	46	F1	CTE programs support for national competitions					
New activity for 2025-26 ar	47	F1	Regional CTE course students tuition					
New activity for 2025-26 ar	48	F1	Middle School Pre CTE program supplies					
Keep activity and codes as	49	A2	Willamette ESD - Oregon Data Suite Dashboard	Career-Connected Learning/Pathways				SSS
Keep activity and codes as	50	Early Lit 1	High-dosage virtual tutoring (contracted service)				1:1HDT	
Keep activity and codes as	51	Early Lit 1	Materials/devices to provide high-dosage tutoring in after school setting				ELPH	
Keep activity and codes as	52	Early Lit 1	Classified staff to monitoring virtual tutoring sessions				ELPH	
Keep activity and codes as	53	Early Lit 2	Literacy coach and associated costs		2	Literacy Coach/Specialist/or Interventi	PDC	
New activity for 2025-26 ar	54	A3	PD in Science in Reading				CTPD	
New activity for 2025-26 ar	55	A3	Contracted substitutes for PD coverage				PDC	
New activity for 2025-26 ar	56	A3	Travel expenses for school teams/coach to visit other schools who successfully implement the Amplify core curriculum				PDC	
Keep activity and codes as	57	A3	Phonics for reading				CRCM	
Revise activity and codes t	58	A3	Institute for Reading 200 seats				CRCM	
Revise activity and codes t	59	A3	Phonics for reading - 3rd Grade Intervention				CRCM	
New activity for 2025-26 ar	60	E2	Summer School Staffing for Early Literacy intervention				ELPSS	

HSS Activity Category	SIA Allowable Use Cat	Object Code	FTE 25-26	Early Literacy Success	EIIS Activity Budget 25	HSS Activity Budget 2!	SIA Activity Budget 25	Total Activity Budget 2
				$171,330.43	**$6,424.56**	**$634,054.31**	**$2,383,700.97**	**$3,195,510.27**
				$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**
				$171,330.43	**$6,424.56**	**$634,054.31**	**$2,383,700.97**	**$3,195,510.27**
			690				$0.00	$0.00
	RCS		112	11.4375			$705,781.00	$705,781.00
	RCS		111	1			$114,008.00	$114,008.00
	RCS		111	0.5			$87,617.00	$87,617.00
	RCS		112	0.5			$41,320.00	$41,320.00
	WRE		113	0.4			$88,299.00	$88,299.00
	WRE		111	2			$247,743.00	$247,743.00
	WRE		112	0.875			$65,166.00	$65,166.00
	WRE	13X					$30,654.00	$30,654.00
	WRE	4XX					$7,500.00	$7,500.00
	H&S	8XX					$40,000.00	$40,000.00
	H&S		111	1			$104,873.00	$104,873.00
	H&S	4XX					$1,500.00	$1,500.00
	OCG		112	1.8125			$75,584.00	$75,584.00
	OCG	4XX					$2,000.00	$2,000.00
	WRE	4XX					$4,000.00	$4,000.00
	OCG	4XX					$1,000.00	$1,000.00
	H&S		111	1			$107,615.00	$107,615.00
	H&S	4XX					$5,300.00	$5,300.00
	H&S		111	1			$134,790.00	$134,790.00
	H&S	4XX					$3,962.97	$3,962.97
	H&S		111	3			$317,011.00	$317,011.00
	RCS		111	1			$113,500.00	$113,500.00
	WRE	13X					$2,000.00	$2,000.00
	WRE	4XX					$0.00	$0.00
CTE MS8 *Start Up/Approve	WRE		111	1		$40,623.00	$82,477.00	$123,100.00
DP MS8	H&S		111			$0.00	$0.00	$0.00
DP STA			112	2		$135,501.00		$135,501.00
DP STA			112	1		$46,582.00		$46,582.00
DP OCG		31X				$25,000.00		$25,000.00
DP ESF		4XX				$5,000.00		$5,000.00
DP STA		13X				$3,000.00		$3,000.00
DP STA			112	0.875		$57,487.00		$57,487.00
DP STA			111	0.08		$8,150.00		$8,150.00
DP STA		13X				$2,000.00		$2,000.00
CLO STA *Must lead to college credit*			111	1		$108,205.00		$108,205.00
CLO ESF *Must lead to college credit*		4XX				$2,000.00		$2,000.00
CLO CUR *Must lead to college credit*		4XX				$3,000.00		$3,000.00
CLO CUR *Must lead to college credit*		3XX				$4,000.00		$4,000.00
CLO CUR *Must lead to college credit*		3XX				$2,000.00		$2,000.00
CTE STA *Start Up/Approve	WRE		111	0.5		$63,989.00		$63,989.00
CTE ESF *Start Up/Approved CTE POS*		4XX				$39,517.31		$39,517.31
CTE ESF *Start Up/Approved CTE POS*		4XX				$25,000.00		$25,000.00
CTE CUR *Start Up/Approved CTE POS*		3XX				$58,000.00		$58,000.00
CTE MS8 *Start Up/Approved CTE POS*		4XX				$5,000.00		$5,000.00
		4XX			$6,424.56			$6,424.56
		31X		$21,000.00				$21,000.00
		4XX		$1,060.43				$1,060.43
		13X		$3,000.00				$3,000.00
			111	1 $146,270.00				$146,270.00
		31X		$0.00				$0.00
		31X		$0.00				$0.00
		34X		$0.00				$0.00
		4XX		$0.00				$0.00
		4XX		$0.00				$0.00
		4XX		$0.00				$0.00
		13X		$0.00				$0.00

FTE 26-27	Early Literacy Success	EIIS Activity Budget 26	HSS Activity Budget 26	SIA Activity Budget 26	Total Activity Budget 2	2025-27 Biennium Acti	Last Updated
	$178,323.51	**$6,424.56**	**$659,934.08**	**$2,480,994.89**	**$3,325,677.04**	**$6,521,187.31**	03/19/25 5:06 PM
	$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	04/29/25 3:18 PM
	$178,323.51	**$6,424.56**	**$659,934.08**	**$2,480,994.89**	**$3,325,677.04**	**$6,521,187.31**	04/29/25 3:18 PM
					$0.00	$0.00	04/25/25 1:03 PM
11.4375				$748,994.40	$748,994.40	$1,454,775.40	04/29/25 3:16 PM
1				$120,363.60	$120,363.60	$234,371.60	04/29/25 3:16 PM
0.5				$87,963.75	$87,963.75	$175,580.75	04/29/25 3:16 PM
0.5				$43,081.81	$43,081.81	$84,401.81	04/29/25 3:16 PM
0.4				$92,258.13	$92,258.13	$180,557.13	04/29/25 3:16 PM
2				$263,682.30	$263,682.30	$511,425.30	04/29/25 3:16 PM
0.875				$69,193.95	$69,193.95	$134,359.95	04/29/25 3:16 PM
				$20,000.00	$20,000.00	$50,654.00	04/29/25 3:16 PM
				$7,500.00	$7,500.00	$15,000.00	04/25/25 1:33 PM
				$40,000.00	$40,000.00	$80,000.00	04/25/25 1:33 PM
1				$111,232.80	$111,232.80	$216,105.80	04/29/25 3:16 PM
				$1,500.00	$1,500.00	$3,000.00	04/25/25 1:33 PM
1.8125				$80,677.80	$80,677.80	$156,261.80	04/29/25 3:16 PM
				$2,000.00	$2,000.00	$4,000.00	04/25/25 1:33 PM
				$5,000.00	$5,000.00	$9,000.00	04/25/25 1:41 PM
				$1,000.00	$1,000.00	$2,000.00	04/25/25 1:33 PM
1				$114,502.50	$114,502.50	$222,117.50	04/29/25 3:16 PM
				$5,000.00	$5,000.00	$10,300.00	04/25/25 1:33 PM
1				$140,756.71	$140,756.71	$275,546.71	04/29/25 3:16 PM
				$5,000.00	$5,000.00	$8,962.97	04/29/25 3:18 PM
3				$337,274.70	$337,274.70	$654,285.70	04/29/25 3:16 PM
1				$59,643.15	$59,643.15	$173,143.15	04/29/25 3:16 PM
				$5,710.39	$5,710.39	$7,710.39	04/25/25 1:33 PM
				$0.00	$0.00	$0.00	04/25/25 1:33 PM
0.33			$43,241.10	$0.00	$43,241.10	$166,341.10	04/29/25 3:23 PM
0.4			$0.00	$50,537.00	$50,537.00	$50,537.00	04/25/25 1:33 PM
2			$144,243.75		$144,243.75	$279,744.75	04/29/25 3:23 PM
1			$49,666.05		$49,666.05	$96,248.05	04/29/25 3:23 PM
			$25,000.00		$25,000.00	$50,000.00	04/25/25 1:33 PM
			$5,000.00		$5,000.00	$10,000.00	04/25/25 1:33 PM
			$3,000.00		$3,000.00	$6,000.00	04/25/25 1:33 PM
0.875			$60,996.60		$60,996.60	$118,483.60	04/29/25 3:23 PM
0.08			$10,722.60		$10,722.60	$18,872.60	04/29/25 3:23 PM
			$2,000.00		$2,000.00	$4,000.00	04/25/25 1:33 PM
1			$115,131.45		$115,131.45	$223,336.45	04/29/25 3:23 PM
			$2,000.00		$2,000.00	$4,000.00	04/25/25 1:33 PM
			$3,000.00		$3,000.00	$6,000.00	04/25/25 1:33 PM
			$4,000.00		$4,000.00	$8,000.00	04/25/25 1:33 PM
			$1,000.00		$1,000.00	$3,000.00	04/29/25 3:23 PM
1			$68,121.90	$68,121.90	$136,243.80	$200,232.80	04/29/25 3:23 PM
			$37,365.31		$37,365.31	$76,882.62	04/29/25 3:23 PM
			$25,000.00		$25,000.00	$50,000.00	04/25/25 1:33 PM
			$58,000.00		$58,000.00	$116,000.00	04/25/25 1:33 PM
			$2,445.32		$2,445.32	$7,445.32	04/29/25 3:23 PM
		$6,424.56			$6,424.56	$12,849.12	04/25/25 1:31 PM
	$19,000.00				$19,000.00	$40,000.00	04/29/25 3:25 PM
	$1,000.00				$1,000.00	$2,060.43	04/28/25 12:37 PM
	$2,640.01				$2,640.01	$5,640.01	04/29/25 3:25 PM
1	$155,683.50				$155,683.50	$301,953.50	04/29/25 3:25 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM
	$0.00				$0.00	$0.00	04/25/25 1:30 PM