Outcome an	Activity	Partnership	FTE	FTE Type	Perkins Function Code
	Total Budgeted Amounts (Autosum)				
Early Lit 2	PD in Science in Reading				
Early Lit 2	Contracted substitutes for PD coverage				
Early Lit 2	Travel expenses for school teams/coach to visit other schools who successfully implement the Amplify core curriculum				
Early Lit 2	Phonics for reading				
Early Lit 2	Institute for Reading 200 seats				
Early Lit 2	Phonics for reading - 3rd Grade Intervention				
Early Lit 3	Summer School Staffing for Early Literacy intervention				
Early Lit 1	High-dosage virtual tutoring (contracted service)				
Early Lit 1	Materials/devices to provide high-dosage tutoring in after school setting				
Early Lit 1	Classified staff to monitoring virtual tutoring sessions				

Early Literacy Success	EIIS Allowable Expend	HSS Activity Category	SIA Allowable Use Cat	Object Code	FSI (CSI/TSI) Activity B	Perkins Activity Budge
					$0.00	**$0.00**
CTPD				31X	$0.00	$0.00
PDC				31X	$0.00	$0.00
PDC				34X	$0.00	$0.00
CRCM				4XX	$0.00	$0.00
CRCM				4XX	$0.00	$0.00
CRCM				4XX	$0.00	$0.00
ELPSS				13X	$0.00	$0.00
1:1HDT				31X	$0.00	$0.00
ELPH				4XX	$0.00	$0.00
ELPH				13X	$0.00	$0.00

Early Literacy Success	EIIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget (a	Last Updated (Autogenerated)
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**07/27/24 8:50 PM**
$5,554.00	$0.00	$0.00	$0.00	**$5,554.00**	04/29/25 9:57 AM
$2,700.00	$0.00	$0.00	$0.00	**$2,700.00**	04/29/25 10:00 AM
$3,000.00	$0.00	$0.00	$0.00	**$3,000.00**	04/29/25 10:00 AM
$4,208.00	$0.00	$0.00	$0.00	**$4,208.00**	04/29/25 10:00 AM
$42,700.00	$0.00	$0.00	$0.00	**$42,700.00**	04/29/25 10:00 AM
$4,208.00	$0.00	$0.00	$0.00	**$4,208.00**	04/29/25 10:00 AM
$121,218.00	$0.00	$0.00	$0.00	**$121,218.00**	04/29/25 3:38 PM
$10,000.00	$0.00	$0.00	$0.00	**$10,000.00**	04/29/25 3:38 PM
$1,555.57	$0.00	$0.00	$0.00	**$1,555.57**	04/29/25 10:00 AM
$2,000.00	$0.00	$0.00	$0.00	**$2,000.00**	04/29/25 3:35 PM