



MIDLAKES BUSINESS OFFICE

Karl Dubash, Business Administrator

PHELPS-CLIFTON SPRINGS CENTRAL SCHOOL DISTRICT

1490 State Route 488, Clifton Springs, NY 14432

PHONE: (315) 548-6430 | FAX: (315) 548-6439

Dear District Stakeholder,

The Budget Statement and required attachments must be made available to the public (upon request) at each school building in the district, the district office, any public or free association library located within the district and on the school district's website, at least 7 days before the Budget Hearing and not less than 14 days before the Annual Budget Vote.

Require documents include:

- Budget statement – proposed budget in three-part format separated into three components (administration, program and capital), prepared in plain language similar in detail to ST-3 and SBM-1.
- Property Tax Report Card
- School Academic Report Card
- District's Fiscal Accountability Summary
- Administrative Compensation Information
- Exemption Reporting for Tax Jurisdictions

Sincerely,

Karl Dubash

Phelps-Clifton Springs Central School District
Proposed 2025-26 General Fund Expenditure Budget

Three-Part Format as required by §170.8 of the Regulations of the Commissioner of Education

		Actual Budget 2024-25	Proposed Budget 2025-26	Year-to-Year Change (\$)
ADMINISTRATIVE		2024-2025	2025-2026	\$ Increase
	Board of Education	\$102,475	\$106,870	\$4,395
	Central Administration and Finance	\$868,945	\$902,765	\$33,820
	Legal, Personnel, Public Information	\$243,488	\$202,000	(\$41,488)
	Central Services and Special Items	\$987,436	\$1,034,936	\$47,500
	Curriculum, Supervision, Research, Planning	\$1,335,656	\$1,305,568	(\$30,088)
	Employee Benefits	\$1,102,126	\$1,174,950	\$72,824
TOTAL ADMINISTRATIVE		\$4,640,126	\$4,727,089	\$86,963
PROGRAM		2024-2025	2025-2026	\$ Increase
	Staff Development & Teaching - Regular School	\$12,713,774	\$13,015,879	\$302,105
	Programs for Students with Disabilities	\$7,967,961	\$7,877,273	(\$90,688)
	Pupil Personnel, Guidance & Health Services	\$1,129,348	\$1,208,371	\$79,023
	Athletics	\$698,228	\$727,359	\$29,131
	Transportation	\$2,035,689	\$2,174,163	\$138,474
	Employee Benefits	\$10,236,572	\$10,797,989	\$561,417
TOTAL PROGRAM		\$34,781,572	\$35,801,034	\$1,019,462
CAPITAL		2024-2025	2025-2026	\$ Increase
	Operation and Maintenance of Plant	\$2,647,978	\$2,744,127	\$96,149
	Employee Benefits	\$738,801	\$780,028	\$41,228
	Debt Service and Bus Purchases	\$3,334,481	\$3,334,481	\$0
TOTAL CAPITAL		\$6,721,260	\$6,858,636	\$137,377
TOTAL BUDGET		\$46,142,958	\$47,386,760	\$1,243,802

ADMINISTRATIVE	% of Budget	9.98%
PROGRAM	% of Budget	75.55%
CAPITAL	% of Budget	14.47%

PHELPS-CLIFTON SPRINGS CSD

Account	Description	2025-2026	2024-2025	Difference
		Budget	Budget	
A 1010.400-00-0000	CONTRACTUAL EXP	5,000.00	5,000.00	0.00
A 1010.450-00-0000	SUPPLIES - BOE	2,800.00	2,800.00	0.00
A 1010.490-00-0000	BOCES Service	30,000.00	27,500.00	2,500.00
	1010 BOARD OF EDUCATION *	37,800.00	35,300.00	2,500.00
A 1040.160-00-0000	SALARY	65,070.00	63,175.00	1,895.00
A 1040.160-00-0199	EXTRA DUTY	0.00	0.00	0.00
A 1040.400-00-0000	CONTRACTUAL-DIST CLERK	1,000.00	1,000.00	0.00
A 1040.450-00-0000	MATERIAL & SUPPLIES - DIST CLERK	0.00	0.00	0.00
	1040 DISTRICT CLERK *	66,070.00	64,175.00	1,895.00
A 1060.400-00-0000	CONTRACTUAL EXP	3,000.00	3,000.00	0.00
	1060 DISTRICT MEETING *	3,000.00	3,000.00	0.00
	10 **	106,870.00	102,475.00	4,395.00
A 1240.150-00-0000	SALARIES - CENTRAL ADMIN	175,000.00	170,000.00	5,000.00
A 1240.150-00-0VAC	VACATION PAY	0.00	0.00	0.00
A 1240.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 1240.160-00-0000	SUPPORT SALARIES - CENTRAL ADMIN	0.00	0.00	0.00
A 1240.160-00-0199	SUPPORT SALARIES EXTRA HOURS	0.00	0.00	0.00
A 1240.400-00-0000	CONTRACTUAL EXP	13,115.00	13,115.00	0.00
A 1240.450-00-0000	MAT'L/SUPPLIES - CENTRAL ADMIN	1,500.00	1,500.00	0.00
A 1240.490-00-0000	BOCES SERVICES	0.00	0.00	0.00
	1240 CHIEF SCHOOL ADMINISTRATOR *	189,615.00	184,615.00	5,000.00
	12 **	189,615.00	184,615.00	5,000.00
A 1310.150-00-0000	SALARIES - BUS ADMIN	149,350.00	145,000.00	4,350.00
A 1310.150-00-0VAC	VACATION BUYOUT	0.00	0.00	0.00
A 1310.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 1310.160-00-0000	SALARIES - BUS ADMIN	52,000.00	48,000.00	4,000.00
A 1310.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 1310.200-00-0000	EQUIPMENT	2,500.00	2,500.00	0.00
A 1310.400-00-0000	CONTRACTUAL EXP	28,000.00	28,000.00	0.00
A 1310.400-00-0015	MAINTENANCE AGREEMENTS	0.00	0.00	0.00
A 1310.400-00-OREP	EQUIPMENT REPAIR	0.00	0.00	0.00
A 1310.400-00-POST	Postage	35,000.00	35,000.00	0.00
A 1310.450-00-0000	MAT'L/SUPPLIES	3,500.00	3,500.00	0.00
A 1310.490-00-0000	BOCES SVCS	370,800.00	360,000.00	10,800.00
	1310 BUSINESS ADMINISTRATION *	641,150.00	622,000.00	19,150.00
A 1320.400-00-0000	AUDITING SERVICE	38,000.00	34,000.00	4,000.00
	1320 AUDITING *	38,000.00	34,000.00	4,000.00
A 1325.160-00-0000	NON-INST SALARY	0.00	0.00	0.00
	1325 TREASURER *	0.00	0.00	0.00
A 1330.160-00-0000	SALARIES-TAX COLLECTOR	0.00	0.00	0.00
A 1330.400-00-0000	TAX COLL CONTRACTUAL	27,500.00	22,343.00	5,157.00
	1330 TAX COLLECTOR *	27,500.00	22,343.00	5,157.00
A 1345.490-00-0000	BOCES SVCS	6,500.00	5,987.00	513.00
	1345 PURCHASING *	6,500.00	5,987.00	513.00
	13 **	713,150.00	684,330.00	28,820.00
A 1420.400-00-0000	LEGAL EXPENSES	60,000.00	60,000.00	0.00
A 1420.490-00-0000	BOCES SERVICES	35,000.00	32,000.00	3,000.00
	1420 LEGAL *	95,000.00	92,000.00	3,000.00
A 1430.400-00-0000	CONTRACTUAL - RECRUITMENT	1,000.00	1,000.00	0.00
A 1430.490-00-0000	BOCES SVCS	21,000.00	21,000.00	0.00
	1430 PERSONNEL *	22,000.00	22,000.00	0.00
A 1480.160-00-0000	PUBLIC INFORMATION COORDINATOR	60,000.00	0.00	60,000.00
A 1480.400-00-0000	PR CONTRACTUAL	10,000.00	10,000.00	0.00
A 1480.450-00-0000	PR Materials and Supplies	5,000.00	0.00	5,000.00
A 1480.490-00-0000	PR-BOCES SVCS	10,000.00	119,488.00	-109,488.00
	1480 PUBLIC INFORMATION & SERVICES *	85,000.00	129,488.00	-44,488.00

	14 **	202,000.00	243,488.00	-41,488.00
A 1620.160-00-0000	CUSTODIAL SALARIES	533,777.00	450,193.00	83,584.00
A 1620.160-00-0099	Operation Salaries,Sub.	29,000.00	29,000.00	0.00
A 1620.160-00-00SH	SALARIES-STUDENT HELPERS	50,000.00	70,000.00	-20,000.00
A 1620.160-00-0199	Operation Salaries,Xtra Hrs.	18,370.00	18,370.00	0.00
A 1620.160-00-ARRA	SALARIES/STIMULUS	0.00	0.00	0.00
A 1620.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 1620.160-21-CO19	Custodial Salaries	0.00	0.00	0.00
A 1620.160-22-CO19	CUSTODIAL SALARIES - COVID	0.00	0.00	0.00
A 1620.200-00-0000	EQUIPMENT	250,000.00	250,000.00	0.00
A 1620.200-21-CO19	COVID - OPERATIONS EQUIPMENT	0.00	0.00	0.00
A 1620.400-00-0H19	Pre-Referendum Capital Costs	0.00	0.00	0.00
A 1620.400-00-0H24	Pre-Referendum Capital Costs	0.00	0.00	0.00
A 1620.400-00-SSBA	Pre-Referendum Capital Costs - SSBA	0.00	0.00	0.00
A 1620.400-00-TELE	TELEPHONE - DO	2,200.00	2,200.00	0.00
A 1620.400-01-TELE	TELEPHONE-SERVICES	0.00	0.00	0.00
A 1620.400-03-ELEC	ELECTRIC - MES	175,000.00	155,000.00	20,000.00
A 1620.400-03-NGAS	NATURAL GAS - MES	50,000.00	60,000.00	-10,000.00
A 1620.400-03-SEWR	SEWER - MES	45,000.00	45,000.00	0.00
A 1620.400-03-TELE	TELEPHONE - MES	11,500.00	11,500.00	0.00
A 1620.400-03-WATR	WATER-MES	20,000.00	20,000.00	0.00
A 1620.400-04-ELEC	ELECTRIC - MS/HS	275,000.00	250,000.00	25,000.00
A 1620.400-04-NGAS	NATURAL GAS - MS/HS	105,000.00	115,000.00	-10,000.00
A 1620.400-04-SEWR	SEWER - MS/HS	65,000.00	65,000.00	0.00
A 1620.400-04-TELE	TELEPHONE - MS/HS	16,500.00	16,500.00	0.00
A 1620.400-04-WATR	WATER-MS/HS	30,000.00	30,000.00	0.00
A 1620.400-08-NGAS	NATURAL GAS MECS	0.00	0.00	0.00
A 1620.400-08-WATR	WATER-MECS	0.00	0.00	0.00
A 1620.400-10-ELEC	ELECTRIC - MPS/MIS	0.00	0.00	0.00
A 1620.400-10-NGAS	NATURAL GAS - MPS/MIS	0.00	0.00	0.00
A 1620.400-10-SEWR	SEWER - MPS/MIS	0.00	0.00	0.00
A 1620.400-10-TELE	TELEPHONE - MPS/MIS	0.00	0.00	0.00
A 1620.400-10-WATR	WATER - MPS/MIS	0.00	0.00	0.00
A 1620.400-11-ELEC	ELECTRIC MPS	0.00	0.00	0.00
A 1620.400-21-CO19	COVID - OPERATIONS CONTRACTUAL	0.00	0.00	0.00
A 1620.400-22-CO19	COVID - OPERATIONS CONTRACTUAL	10,000.00	10,000.00	0.00
A 1620.400-30-ELEC	OP ELECTRIC MHS/MMS	0.00	0.00	0.00
A 1620.400-30-NGAS	NATURAL GAS -MHS/MMS	0.00	0.00	0.00
A 1620.400-30-SEWR	SEWER - MMS/MHS	0.00	0.00	0.00
A 1620.400-30-TELE	TELEPHONE - MHS/MMS	0.00	0.00	0.00
A 1620.400-30-WATR	WATER - MHS/MMS	0.00	0.00	0.00
A 1620.450-00-0000	MAT'L/SUPPLIES	235,000.00	165,000.00	70,000.00
A 1620.450-21-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	0.00	0.00	0.00
A 1620.450-22-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	0.00	0.00	0.00
A 1620.490-00-0000	BOCES SVCS	0.00	0.00	0.00
	1620 OPERATION OF PLANT *	1,921,347.00	1,762,763.00	158,584.00
A 1621.160-00-0000	SALARIES	442,780.00	465,215.00	-22,435.00
A 1621.160-00-0099	Maintenance Salaries,Sub.	0.00	0.00	0.00
A 1621.160-00-0199	MAINTENANCE SALARIES, XTRA HRS	70,000.00	70,000.00	0.00
A 1621.160-22-CO19	SALARIES - COVID	0.00	0.00	0.00
A 1621.200-00-0000	EQUIPMENT	0.00	0.00	0.00
A 1621.200-21-CO19	COVID - MAINTENANCE EQUIPMENT	0.00	0.00	0.00
A 1621.400-00-0000	CONTRACTUAL - MAINTENANCE OF PLANT	250,000.00	230,000.00	20,000.00
A 1621.400-00-0019	Facilities Insurance Claim	0.00	0.00	0.00
A 1621.400-21-CO19	COVID - MAINTENANCE CONTRACTUAL	0.00	0.00	0.00
A 1621.450-00-0000	MAT'L/SUPPLIES	0.00	70,000.00	-70,000.00
A 1621.450-00-GRDS	MAT/SUPP GROUNDS	50,000.00	45,000.00	5,000.00
A 1621.450-21-CO19	COVID - MAINTENANCE MATERIALS & SUPPLIES	0.00	0.00	0.00
A 1621.466-00-0000	CONTRACTUAL	0.00	0.00	0.00

	1621 MAINTENANCE OF PLANT *	812,780.00	880,215.00	-67,435.00
A 1670.200-00-0000	PRINTING Equipment	0.00	0.00	0.00
A 1670.400-00-0000	PRINTING Contractual	0.00	0.00	0.00
A 1670.490-00-0000	PRINTING	50,000.00	32,000.00	18,000.00
	1670 CENTRAL PRINTING & MAILING *	50,000.00	32,000.00	18,000.00
A 1680.400-00-0000	CONTRACTUAL SVCS	7,500.00	7,500.00	0.00
A 1680.400-00-ARRA	CONTRACTUAL SVCS-STIMULUS	0.00	0.00	0.00
A 1680.450-00-0000	SUPPLIES	0.00	0.00	0.00
A 1680.490-00-0000	DATA PROCESSING-CENSUS	375,922.00	375,922.00	0.00
A 1680.490-00-ARRA	BOCES SVCS-STIMULUS	0.00	0.00	0.00
	1680 CENTRAL DATA PROCESSING *	383,422.00	383,422.00	0.00
	16 **	3,167,549.00	3,058,400.00	109,149.00
A 1910.400-00-0000	INS UNALLOCATED	250,000.00	220,500.00	29,500.00
	1910 UNALLOCATED INSURANCE *	250,000.00	220,500.00	29,500.00
A 1920.400-00-0000	SCHOOL ASSOC DUES	25,000.00	25,000.00	0.00
	1920 SCHOOL ASSOCIATION DUES *	25,000.00	25,000.00	0.00
A 1964.400-00-0000	REFUND ON REAL PROPERTY TAXES	10,000.00	5,000.00	5,000.00
	1964 REFUND ON REAL PROPERTY TAXES *	10,000.00	5,000.00	5,000.00
A 1981.490-00-0000	BOCES ADMIN CHARGE	326,514.00	326,514.00	0.00
	1981 BOCES ADMINISTRATIVE COSTS *	326,514.00	326,514.00	0.00
A 1989.400-00-0000	UNCLASSIFIED EXPENDITURES	0.00	0.00	0.00
	1989 UNCLASSIFIED *	0.00	0.00	0.00
	19 **	611,514.00	577,014.00	34,500.00
	1 ***	4,990,698.00	4,850,322.00	140,376.00
A 2010.150-00-0000	INST. SALARIES	312,538.00	292,538.00	20,000.00
A 2010.150-00-0VAC	VACATION PAY	0.00	0.00	0.00
A 2010.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2010.151-00-0000	INSTRUCTIONAL SALARIES HOURLY	25,775.00	60,775.00	-35,000.00
A 2010.400-00-0000	CONTRACTUAL	0.00	0.00	0.00
A 2010.400-03-0000	CONTRACTUAL - MES	16,000.00	16,000.00	0.00
A 2010.400-04-0000	CONTRACTUAL - MS/HS	24,750.00	24,750.00	0.00
A 2010.400-11-0000	CONTRACTUAL - MPS	0.00	0.00	0.00
A 2010.400-12-0000	CONTRACTUAL - MMS	0.00	0.00	0.00
A 2010.400-22-0000	CONTRACTUAL - MIS	0.00	0.00	0.00
A 2010.400-30-0000	CONTRACTUAL - MHS	0.00	0.00	0.00
A 2010.450-00-0000	MATERIALS/SUPPLIES	1,250.00	1,250.00	0.00
A 2010.450-00-0001	MATERIALS/SUPPLIES - INTERVENTION	0.00	0.00	0.00
A 2010.450-03-0000	MATERIALS/SUPPLIES - MES	2,500.00	2,500.00	0.00
A 2010.450-04-0000	MATERIALS/SUPPLIES - MS/HS	2,500.00	2,500.00	0.00
A 2010.490-00-0000	CURRICULUM & DEVELOPMENT	0.00	0.00	0.00
	2010 CURRICULUM DEVEL & SUPERVISION *	385,313.00	400,313.00	-15,000.00
A 2020.150-00-0000	SALARIES	0.00	0.00	0.00
A 2020.150-00-0VAC	VACATION PAY	0.00	0.00	0.00
A 2020.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2020.150-03-0000	SALARIES - MES	310,000.00	280,675.00	29,325.00
A 2020.150-04-0000	SALARIES - MMS/MHS	323,628.00	353,628.00	-30,000.00
A 2020.160-00-0000	SUPPORT SALARIES	78,656.00	75,656.00	3,000.00
A 2020.160-00-0199	SUPPORT SALARIES - EXTRA DUTY	0.00	0.00	0.00
A 2020.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2020.160-03-0000	NON-INSTRUCTIONAL SEC - MES	132,887.00	130,004.00	2,883.00
A 2020.160-03-0199	NON-INSTRUCTIONAL SEC - MES - EXTRA DUTY	0.00	0.00	0.00
A 2020.160-04-0000	NON-INSTRUCTIONAL SEC - MS/HS	38,184.00	61,099.00	-22,915.00
A 2020.160-04-0199	NON-INSTRUCTIONAL SEC - MS/HS - EXTRA DUTY	0.00	0.00	0.00
A 2020.200-30-0000	EQUIPMENT	0.00	0.00	0.00
A 2020.400-00-0001	PD Director	200.00	200.00	0.00
A 2020.400-00-0002	Contractual - Curriculum Director	2,200.00	2,200.00	0.00
A 2020.400-01-MILE	Mileage - PD Director	0.00	0.00	0.00
A 2020.400-02-MILE	Mileage - Curriculum Director	0.00	0.00	0.00
A 2020.400-03-0000	CONTRACTUAL - MES	3,000.00	3,000.00	0.00

A 2020.400-04-0000	CONTRACTUAL - MS/HS	3,000.00	3,000.00	0.00
A 2020.400-11-0000	CONTRACTUAL MPS	0.00	0.00	0.00
A 2020.400-11-MILE	MILEAGE - MPS	0.00	0.00	0.00
A 2020.400-12-0000	CONTRACTUAL MMS	0.00	0.00	0.00
A 2020.400-12-MILE	MILEAGE - MMS	0.00	0.00	0.00
A 2020.400-22-0000	CONTRACTUAL MIS	0.00	0.00	0.00
A 2020.400-22-MILE	MILEAGE - MIS	0.00	0.00	0.00
A 2020.400-30-0000	CONTRACTUAL MHS	0.00	0.00	0.00
A 2020.400-30-MILE	MILEAGE - MHS	0.00	0.00	0.00
A 2020.450-03-0000	MAT'L/SUPPLIES - MES	5,500.00	5,500.00	0.00
A 2020.450-04-0000	MAT'L/SUPPLIES - MS/HS	5,500.00	5,500.00	0.00
A 2020.450-11-0000	MAT'L/SUPPLIES - MPS	0.00	0.00	0.00
A 2020.450-12-0000	MAT'L/SUPPLIES - MMS	0.00	0.00	0.00
A 2020.450-22-0000	MAT'L/SUPPLIES - MIS	0.00	0.00	0.00
A 2020.450-30-0000	MAT'L/SUPPLIES - MHS	0.00	0.00	0.00
A 2020.490-00-0000	BOCES SVCS	17,500.00	14,881.00	2,619.00
	2020 SUPERVISION-REGULAR SCHOOL *	920,255.00	935,343.00	-15,088.00
A 2070.150-00-0000	STAFF DEV SALARY - CONTRACT	70,000.00	84,383.00	-14,383.00
A 2070.150-00-ESER	STAFF DEV SALARY - CONTRACT - CARES - ESSER	0.00	0.00	0.00
A 2070.150-00-GEER	STAFF DEV SALARY - CONTRACT - CARES - GEER	0.00	0.00	0.00
A 2070.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2070.151-00-0000	STAFF DEV SALARIES - HRLY	45,000.00	30,000.00	15,000.00
A 2070.400-00-0000	CONTRACTUAL EXP	16,000.00	16,000.00	0.00
A 2070.400-10-0000	TechPD-Contractual	2,000.00	2,000.00	0.00
A 2070.450-00-0000	STAFF DEV - MATERIALS & SUPPLIES	4,000.00	4,000.00	0.00
A 2070.450-10-0000	TechPD-Materials & Supplies	3,700.00	3,700.00	0.00
A 2070.490-00-0000	INSERVICE	97,699.00	97,699.00	0.00
A 2070.490-00-ARRA	BOCES STAFF DEV	0.00	0.00	0.00
	2070 INSERVICE TRAINING-INSTRUCTION *	238,399.00	237,782.00	617.00
20 **		1,543,967.00	1,573,438.00	-29,471.00
A 2110.110-00-0000	INST. SALARY - 1/2 DAY K	0.00	0.00	0.00
A 2110.120-00-0000	INST. SALARIES K-3	0.00	0.00	0.00
A 2110.120-00-ODET	INSTRUCT/DETENTION K-3	0.00	0.00	0.00
A 2110.120-00-ORET	K-3 RETIREMENT INCENTIVE	0.00	0.00	0.00
A 2110.120-00-OTUT	INSTRUCT/TUTORING K-3	0.00	0.00	0.00
A 2110.120-00-ARRA	INST SALARIES GRADE 3	0.00	0.00	0.00
A 2110.120-00-ESER	INST. SALARIES K-3 - CARES - ESSER	0.00	0.00	0.00
A 2110.120-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2110.120-03-0000	Instructional Salaries K-3	2,335,937.00	2,233,370.00	102,567.00
A 2110.120-03-0002	Instructional Salaries 4-6	1,707,608.00	1,630,581.00	77,027.00
A 2110.121-00-0000	INST. SALARIES-EXTRA DUTY	0.00	0.00	0.00
A 2110.121-03-0000	K-6 Extra Duty	18,750.00	18,750.00	0.00
A 2110.125-00-0000	INST SALARIES 4-6	0.00	0.00	0.00
A 2110.125-00-ODET	INSTRUCT/DETENTION 4-6	0.00	0.00	0.00
A 2110.125-00-ORET	4-6 RETIREMENT INCENTIVE	0.00	0.00	0.00
A 2110.125-00-OTUT	INSTRUCT/TUTORING 4-6	0.00	0.00	0.00
A 2110.125-00-ARRA	INST SALARIES 4-6-STIMULUS	0.00	0.00	0.00
A 2110.125-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2110.130-00-0000	INST. SALARIES 7-12	0.00	0.00	0.00
A 2110.130-00-0199	INST. SALARIES 7-12 EXTRA DUTY	0.00	0.00	0.00
A 2110.130-00-ODET	INSTRUCT/DETENTION 7-12	0.00	0.00	0.00
A 2110.130-00-ORET	7-12 RETIREMENT INCENTIVE	0.00	0.00	0.00
A 2110.130-00-OTUT	INSTRUCT/TUTORING 7-12	0.00	0.00	0.00
A 2110.130-00-2270	Remedial Salaries 7-12	0.00	0.00	0.00
A 2110.130-00-ARRA	INST. SALARIES 7-12-STIMULUS	0.00	0.00	0.00
A 2110.130-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2110.130-03-OTUT	Tutoring Salaries ES	0.00	0.00	0.00
A 2110.130-04-0000	Instructional Salaries 7-12	3,511,899.00	3,766,808.00	-254,909.00
A 2110.130-04-0199	Inst. Salaries 7-12 Extra Duty	0.00	0.00	0.00

A 2110.130-04-0DET	Detention Salaries 7-12	2,000.00	2,000.00	0.00
A 2110.130-04-0TUT	Tutoring Salaries MS/HS	30,115.00	30,115.00	0.00
A 2110.130-04-2270	Remedial PCEN Salaries 7-12	0.00	0.00	0.00
A 2110.140-00-0000	SALARIES-SUBSTITUTES	0.00	0.00	0.00
A 2110.140-00-0LTS	SALARIES-LONG TERM SUBS	0.00	0.00	0.00
A 2110.140-03-0000	Instructional Salaries - Substitutes - MES	175,000.00	175,000.00	0.00
A 2110.140-04-0000	Instructional Salaries - Substitutes - MS/HS	110,000.00	110,000.00	0.00
A 2110.160-00-0000	SUPPORT SALARIES	0.00	0.00	0.00
A 2110.160-00-0099	SALARIES, SUBSTITUTES	0.00	0.00	0.00
A 2110.160-00-0199	SALARIES/OT	0.00	0.00	0.00
A 2110.160-00-0DET	Non-Inst (Support Staff) Detention	0.00	0.00	0.00
A 2110.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2110.160-03-0000	Non-Instruct Sec/Aides/Monitors - MES	85,172.00	85,172.00	0.00
A 2110.160-03-0099	Non-Instruct Subs - MES	20,000.00	20,000.00	0.00
A 2110.160-03-0199	Non-Instruct - Extra Duty - MES	1,500.00	1,500.00	0.00
A 2110.160-04-0000	Non-Instruct Sec/Aides/Monitors - MS/HS	103,000.00	103,000.00	0.00
A 2110.160-04-0099	Non-Instruct Subs - MS/HS	25,000.00	25,000.00	0.00
A 2110.160-04-0199	Non-Instruct - Extra Duty - MS/HS	1,000.00	1,000.00	0.00
A 2110.200-00-0000	EQUIPMENT - DISTRICTWIDE MUSIC	0.00	0.00	0.00
A 2110.200-04-0000	Equipment - MS/HS	11,500.00	11,500.00	0.00
A 2110.200-04-9999	Equipment - Districtwide/Auditorium	10,000.00	10,000.00	0.00
A 2110.200-04-SC00	Equipment - MHS - Science	2,250.00	2,250.00	0.00
A 2110.200-11-0000	EQUIPMENT - PE	0.00	0.00	0.00
A 2110.200-12-0000	EQUIPMENT - MMS	0.00	0.00	0.00
A 2110.200-21-CO19	COVID - DISTRICT WIDE EQUIPMENT	0.00	0.00	0.00
A 2110.200-22-0000	EQUIPMENT - MIS	0.00	0.00	0.00
A 2110.200-30-0000	EQUIPMENT	0.00	0.00	0.00
A 2110.200-30-SC00	EQUIPMENT-SCIENCE	0.00	0.00	0.00
A 2110.400-00-0000	CONTRACTUAL DISTRICT WIDE MUSIC REP	0.00	0.00	0.00
A 2110.400-00-0015	MAINTENANCE AGREEMENTS	0.00	0.00	0.00
A 2110.400-00-0SRO	CONTRACTUAL SCH RESOURCE OFFICER	0.00	0.00	0.00
A 2110.400-00-0TUT	CONTRACTUAL TUTORING EXPENSES	0.00	0.00	0.00
A 2110.400-00-ARRA	CONTRACTUAL SRO STIM	0.00	0.00	0.00
A 2110.400-00-TRAN	Contractual Expenses - Translation Services	0.00	0.00	0.00
A 2110.400-00-TRIP	CONTRACTUAL FOR FIELD TRIP DEPOSITS	0.00	0.00	0.00
A 2110.400-03-0000	Contractual Exp - Elem	10,000.00	10,000.00	0.00
A 2110.400-03-0SRO	Contractual Exp - SRO ELEM	100,000.00	90,000.00	10,000.00
A 2110.400-03-9999	Contractual Exp - Districtwide Elem	5,000.00	625.00	4,375.00
A 2110.400-03-MU00	Contractual Exp - MES - Music	7,500.00	7,500.00	0.00
A 2110.400-03-TRAN	Contractual Exp - Translation ELEM	5,000.00	5,000.00	0.00
A 2110.400-04-0000	Contractual Exp - MS/HS	1,075.00	1,075.00	0.00
A 2110.400-04-0004	Equipment Repair - MMS	375.00	375.00	0.00
A 2110.400-04-0SRO	Contractual Exp - SRO MS/HS	100,000.00	90,000.00	10,000.00
A 2110.400-04-0TUT	Contractual Exp - Tutoring	25,000.00	2,500.00	22,500.00
A 2110.400-04-9999	Contractual Exp - Districtwide MS/HS	500.00	500.00	0.00
A 2110.400-04-AR04	Equipment Repair - MHS - Art	500.00	200.00	300.00
A 2110.400-04-FLCC	Gemini Tuition - FLCC	0.00	0.00	0.00
A 2110.400-04-HS00	Contractual Exp - MHS - Teachers	11,625.00	11,625.00	0.00
A 2110.400-04-MU00	Contractual Exp - MHS - Music	7,500.00	7,500.00	0.00
A 2110.400-04-MU01	Contractual Exp - MHS - Chorus	1,000.00	1,000.00	0.00
A 2110.400-04-PE04	Equipment Repair - MHS - Phys Ed	500.00	200.00	300.00
A 2110.400-04-SC04	Equipment Repair - MHS - Science	2,500.00	225.00	2,275.00
A 2110.400-04-TEST	Contractual - Testing AP/Gemini/PSAT	10,000.00	25,000.00	-15,000.00
A 2110.400-04-TRAN	Contractual Exp - Translation MS/HS	5,000.00	5,000.00	0.00
A 2110.400-11-0000	CONTRACTUAL EXP-MPS	0.00	0.00	0.00
A 2110.400-11-0UPK	CONTRACTUAL EXP-UPK	0.00	0.00	0.00
A 2110.400-12-0000	CONTRACTUAL EXP-MMS-GENERAL	0.00	0.00	0.00
A 2110.400-12-0004	EQUIPMENT REPAIR-MMS	0.00	0.00	0.00
A 2110.400-12-MILE	Mileage-MMS	0.00	0.00	0.00

A 2110.400-21-CO19	COVID - DISTRICT WIDE CONTRACTUAL	0.00	0.00	0.00
A 2110.400-22-0000	CONTRACTUAL EXP-MIS	0.00	0.00	0.00
A 2110.400-30-0000	CONTRACTUAL EXP-MHS	0.00	0.00	0.00
A 2110.400-30-0REP	CONTRACTUAL EXP- REPAIR MHS	0.00	0.00	0.00
A 2110.400-30-AR04	EQUIPMENT REP-MHS ART	0.00	0.00	0.00
A 2110.400-30-FLCC	Gemini Tuition - FLCC	0.00	0.00	0.00
A 2110.400-30-HS00	CONTRACTUAL EXP-MHS HS TEACHERS	0.00	0.00	0.00
A 2110.400-30-MILE	MILEAGE-MHS	0.00	0.00	0.00
A 2110.400-30-MU00	CONTRACTUAL EXP-MHS INST. MUSIC	0.00	0.00	0.00
A 2110.400-30-MU01	CONTRACTUAL EXP-MHS CHORUS	0.00	0.00	0.00
A 2110.400-30-PE04	EQUIPMENT REP-MHS PHYS ED	0.00	0.00	0.00
A 2110.400-30-SC04	EQUIPMENT REP-MHS SCIENCE	0.00	0.00	0.00
A 2110.404-12-LOCK	USER'S FEES/LOCK RENTAL	0.00	0.00	0.00
A 2110.404-12-USER	USER'S FEES INSTRUMENTAL MUSIC	0.00	0.00	0.00
A 2110.404-22-USER	USER'S ACCOUNT (PASS THROUGH)	0.00	0.00	0.00
A 2110.404-30-LOCK	USER'S FEES/LOCK RENTAL	0.00	0.00	0.00
A 2110.404-30-USER	USER'S FEE MHS INSTRUMENTAL	0.00	0.00	0.00
A 2110.450-00-0000	DISTRICT SUPPLIES	0.00	0.00	0.00
A 2110.450-00-TEST	SUPPLIES-TESTING & EVALUATION	0.00	0.00	0.00
A 2110.450-03-0000	Supplies - Elem	58,000.00	58,000.00	0.00
A 2110.450-03-1T1E	Supplies - Repair 1:1 Devices+E351	0.00	0.00	0.00
A 2110.450-03-1TO1	Supplies - Repair 1:1 Devices	0.00	0.00	0.00
A 2110.450-03-2630	Computer Supplies - Elem	0.00	0.00	0.00
A 2110.450-03-DIST	Supplies - District Elem	20,000.00	20,000.00	0.00
A 2110.450-03-PBIS	Supplies - MES - PBIS	2,000.00	2,000.00	0.00
A 2110.450-03-TEST	Supplies - Testing & Evaluation Elem	2,500.00	2,500.00	0.00
A 2110.450-04-0000	Supplies - MMS	6,650.00	6,650.00	0.00
A 2110.450-04-0001	Supplies - MHS	4,625.00	4,625.00	0.00
A 2110.450-04-0700	Supplies - MMS - Team 7	0.00	0.00	0.00
A 2110.450-04-0800	Supplies - MMS - Team 8	0.00	0.00	0.00
A 2110.450-04-1T11	Supplies - Repair 1:1 Devices MHS	5,000.00	5,000.00	0.00
A 2110.450-04-1TO1	Supplies - Repair 1:1 Devices MMS	1,500.00	1,500.00	0.00
A 2110.450-04-2630	Computer Supplies - MMS	0.00	0.00	0.00
A 2110.450-04-2631	Computer Supplies - MHS	0.00	0.00	0.00
A 2110.450-04-7800	Supplies - MMS - Team 7/8	450.00	450.00	0.00
A 2110.450-04-AG00	Supplies - MMS - Agriculture	5,300.00	5,300.00	0.00
A 2110.450-04-AR00	Supplies - MMS - Art	4,500.00	4,500.00	0.00
A 2110.450-04-AR01	Supplies - MHS - Art	5,000.00	5,000.00	0.00
A 2110.450-04-CT00	Supplies - MMS - Computer Tech	475.00	475.00	0.00
A 2110.450-04-DIST	Supplies - District MS/HS	20,000.00	20,000.00	0.00
A 2110.450-04-EN00	Supplies - MMS/MHS - English	1,350.00	1,350.00	0.00
A 2110.450-04-EN01	Supplies - MHS - English	0.00	0.00	0.00
A 2110.450-04-ENLO	Supplies - MMS/MHS - ENL	300.00	300.00	0.00
A 2110.450-04-FL00	Supplies - MMS/MHS - Foreign Language	1,275.00	1,275.00	0.00
A 2110.450-04-FL01	Supplies - MHS - Foreign Language	0.00	0.00	0.00
A 2110.450-04-G600	Supplies - MMS - Grade 6	0.00	0.00	0.00
A 2110.450-04-HC00	Supplies - MMS - Home Careers	1,550.00	1,550.00	0.00
A 2110.450-04-HE00	Supplies - MMS - Health	450.00	450.00	0.00
A 2110.450-04-HE01	Supplies - MHS - Health	600.00	600.00	0.00
A 2110.450-04-HS01	Supplies - MHS - Teachers	3,150.00	3,150.00	0.00
A 2110.450-04-MA00	Supplies - MMS/MHS - Math	1,350.00	1,350.00	0.00
A 2110.450-04-MA01	Supplies - MHS - Math	0.00	0.00	0.00
A 2110.450-04-MU03	Supplies - MMS - Music General	500.00	300.00	200.00
A 2110.450-04-MU04	Supplies - MMS - Music Instrumental	1,500.00	1,500.00	0.00
A 2110.450-04-MU05	Supplies - MMS - Music Chorus	2,000.00	2,000.00	0.00
A 2110.450-04-MU14	Supplies - MHS - Music Instrumental	1,500.00	1,500.00	0.00
A 2110.450-04-MU15	Supplies - MHS - Music Chorus	0.00	0.00	0.00
A 2110.450-04-OE01	Supplies - MHS - Outdoor Equipment	500.00	500.00	0.00
A 2110.450-04-PBIS	Supplies - MMS/MHS - PBIS	2,000.00	2,000.00	0.00

A 2110.450-04-PE00	Supplies - MMS - Phys Ed	3,000.00	3,000.00	0.00
A 2110.450-04-PE01	Supplies - MHS - Phys Ed	3,000.00	3,000.00	0.00
A 2110.450-04-SC00	Supplies - MMS/MHS - Science	6,000.00	6,000.00	0.00
A 2110.450-04-SC01	Supplies - MHS - Science	0.00	0.00	0.00
A 2110.450-04-SS00	Supplies - MMS/MHS - Social Studies	1,350.00	1,350.00	0.00
A 2110.450-04-SS01	Supplies - MHS - Social Studies	0.00	0.00	0.00
A 2110.450-04-TE00	Supplies - MMS - Technology	0.00	0.00	0.00
A 2110.450-04-TEST	Supplies - Testing & Evaluation MS/HS	2,500.00	2,500.00	0.00
A 2110.450-11-0000	MAT'L/SUPPLIES - MPS	0.00	0.00	0.00
A 2110.450-11-1TO1	Supplies Repair 1:1 Devices - MPS	0.00	0.00	0.00
A 2110.450-11-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0.00	0.00
A 2110.450-11-CO19	MPS COVID MAT'L/SUPPLIES	0.00	0.00	0.00
A 2110.450-11-EQPT	EQUIPMENT - PE - UNDER \$500	0.00	0.00	0.00
A 2110.450-11-TEST	TESTS	0.00	0.00	0.00
A 2110.450-12-0000	MAT'L/SUPPLIES - MMS - GENERAL	0.00	0.00	0.00
A 2110.450-12-0700	MATERIALS & SUPPLIES TEAM 7	0.00	0.00	0.00
A 2110.450-12-0800	MATERIALS & SUPPLIES TEAM 8	0.00	0.00	0.00
A 2110.450-12-1TO1	Supplies Repair 1:1 Devices - MMS	0.00	0.00	0.00
A 2110.450-12-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0.00	0.00
A 2110.450-12-7800	MATERIALS & SUPPLIES TEAM 7/8	0.00	0.00	0.00
A 2110.450-12-AR00	MAT'L/SUPPLIES-MMS-ART	0.00	0.00	0.00
A 2110.450-12-CT00	MATERIALS & SUPPLIES MMS COMP TECH	0.00	0.00	0.00
A 2110.450-12-EN00	MAT'L/SUPPLIES-MMS-ENGLISH	0.00	0.00	0.00
A 2110.450-12-EQPT	EQUIPMENT - MMS - UNDER \$500	0.00	0.00	0.00
A 2110.450-12-FL01	MAT'L/SUP-MMS-FOREIGN LANG-SPAN/FR	0.00	0.00	0.00
A 2110.450-12-G600	MATERIAL/SUPPLIES-MMS GR 6	0.00	0.00	0.00
A 2110.450-12-HC00	MATERIALS/SUPPLIES-MMS HOME/CAREERS	0.00	0.00	0.00
A 2110.450-12-HE00	MATERIAL/SUPPLIES-MMS HEALTH	0.00	0.00	0.00
A 2110.450-12-MA00	MATERIAL/SUPPLIES-MMS MATH	0.00	0.00	0.00
A 2110.450-12-MU03	MATERIALS/SUPPLIES-MMS MUSIC GEN	0.00	0.00	0.00
A 2110.450-12-MU04	MATERIALS/SUPPLIES-MMS/MUSIC INSTRU	0.00	0.00	0.00
A 2110.450-12-MU05	MATERIALS/SUPPLIES-MMS MUSIC/CHORU	0.00	0.00	0.00
A 2110.450-12-PE00	MATERIALS/SUPPLIES-MMS PHYS ED	0.00	0.00	0.00
A 2110.450-12-SC00	MATERIALS/SUPPLIES-MMS SCIENCE	0.00	0.00	0.00
A 2110.450-12-SS00	MATERIALS/SUPPLIES-MMS SOC.STUDIES	0.00	0.00	0.00
A 2110.450-12-TE00	MATERIALS/SUPPLIES-MMS TECHNOLOGY	0.00	0.00	0.00
A 2110.450-21-CO19	COVID - DISTRICT WIDE MATERIALS & SUPPLIES	0.00	0.00	0.00
A 2110.450-22-0000	MATERIALS/SUPPLIES-MIS	0.00	0.00	0.00
A 2110.450-22-1TO1	Supplies Repair 1:1 Devices - MIS	0.00	0.00	0.00
A 2110.450-22-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0.00	0.00
A 2110.450-22-AR00	MAT'L/SUPPLIES - MIS ART	0.00	0.00	0.00
A 2110.450-22-CO19	MIS COVID MATERIALS/SUPPLIES	0.00	0.00	0.00
A 2110.450-22-EQPT	EQUIPMENT - MHS - UNDER \$500	0.00	0.00	0.00
A 2110.450-22-MU04	MAT'L/SUPPLIES USER FEE INSTR.REP	0.00	0.00	0.00
A 2110.450-30-0000	SUPPLIES - MHS	0.00	0.00	0.00
A 2110.450-30-1TO1	Supplies Repair 1:1 Devices - MHS	0.00	0.00	0.00
A 2110.450-30-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0.00	0.00
A 2110.450-30-AR00	MATERIALS/SUPPLIES-MHS ART	0.00	0.00	0.00
A 2110.450-30-EN00	MATERIALS/SUPPLIES-MHS ENGLISH	0.00	0.00	0.00
A 2110.450-30-EQPT	EQUIPMENT - MHS - UNDER \$500	0.00	0.00	0.00
A 2110.450-30-FL00	MATERIALS/SUPPLIES-MHS FORGN LANG	0.00	0.00	0.00
A 2110.450-30-HE00	MATEIRALS/SUPPLIES-MHS HEALTH EDUC	0.00	0.00	0.00
A 2110.450-30-HS00	MATERIALS/SUPPLIES-MHS HS TEACHERS	0.00	0.00	0.00
A 2110.450-30-MA00	MATERIALS/SUPPLIES-MHS MATH	0.00	0.00	0.00
A 2110.450-30-MU04	MATERIALS/SUPPLIES-MHS MUSIC INSTRU	0.00	0.00	0.00
A 2110.450-30-MU05	MATERIALS/SUPPLIES-MHS MUSIC CHORUS	0.00	0.00	0.00
A 2110.450-30-PE00	MATERIALS/SUPPLIES-MHS PHYS ED	0.00	0.00	0.00
A 2110.450-30-SC00	MATERIALS/SUPPLIES-MHS SCIENCE	0.00	0.00	0.00
A 2110.450-30-SS00	MATERIALS/SUPPLIES-MHS SOC STUDIES	0.00	0.00	0.00

A 2110.471-00-DIST	NON HDCP TUITION SERVICES	20,000.00	5,000.00	15,000.00
A 2110.480-00-0000	TEXTBOOKS-PRIVATE	2,000.00	2,000.00	0.00
A 2110.480-00-ARRA	TEXTBOOKS-STIMULUS	0.00	0.00	0.00
A 2110.480-03-0000	Textbooks - Elem	100,500.00	71,500.00	29,000.00
A 2110.480-04-0000	Textbooks - MS/HS	35,500.00	35,000.00	500.00
A 2110.480-11-0000	TEXTBOOKS-MPS	0.00	0.00	0.00
A 2110.480-12-0000	TEXTBOOKS-MMS GENERAL	0.00	0.00	0.00
A 2110.480-22-0000	TEXTBOOKS-MIS	0.00	0.00	0.00
A 2110.480-30-0000	TEXTBOOKS-MHS	0.00	0.00	0.00
A 2110.490-00-0000	BOCES-SERVICES	270,792.00	220,792.00	50,000.00
2110	TEACHING-REGULAR SCHOOL *	9,042,473.00	8,988,338.00	54,135.00
21 **		9,042,473.00	8,988,338.00	54,135.00
A 2250.150-00-0000	SALARIES - PROG HDCP CONTRACT	100,000.00	100,000.00	0.00
A 2250.150-00-OVAC	VACATION PAY	0.00	0.00	0.00
A 2250.150-00-ARRA	SALARIES -PROG HDCP STIMULUS	0.00	0.00	0.00
A 2250.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2250.150-03-0000	Instructional Salaries MES	1,302,734.00	1,302,734.00	0.00
A 2250.150-04-0000	Instructional Salaries MS/HS	1,206,980.00	1,206,980.00	0.00
A 2250.151-00-0000	SALARIES-PROG HDCP HRLY	0.00	0.00	0.00
A 2250.151-00-00SS	SALARIES PROG HDCP HRLY SMMR SCH	0.00	0.00	0.00
A 2250.151-03-0000	Instructional Salaries - Extra Duty Elem	15,000.00	15,000.00	0.00
A 2250.151-04-0000	Instructional Salaries - Extra Duty MS/HS	10,000.00	10,000.00	0.00
A 2250.160-00-0000	SUPPORT SALARIES - PROG HDCP	78,000.00	43,688.00	34,312.00
A 2250.160-00-0199	Non-Instruct Sec/Aides- EXTRA DUTY	0.00	0.00	0.00
A 2250.160-00-OVAC	VACATION PAY	0.00	0.00	0.00
A 2250.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2250.160-03-0000	Non-Instruct Sec/Aides Salaries Elem	531,715.00	489,715.00	42,000.00
A 2250.160-04-0000	Non-Instruct Sec/Aides Salaries MS/HS	185,974.00	152,974.00	33,000.00
A 2250.160-21-CO19	Support Salaries - Aides	0.00	0.00	0.00
A 2250.200-00-0000	EQUIPMENT - HDCP	0.00	0.00	0.00
A 2250.200-03-0000	Equipment Elem	5,000.00	5,000.00	0.00
A 2250.200-04-0000	Equipment MS/HS	5,000.00	5,000.00	0.00
A 2250.200-21-CO19	COVID - SPECIAL EDUCATION EQUIPMENT	0.00	0.00	0.00
A 2250.220-00-0000	EQUIPMENT	0.00	0.00	0.00
A 2250.400-00-0000	CONTRACTUAL - HDCP	0.00	0.00	0.00
A 2250.400-03-0000	Contractual Expenses Elem	25,000.00	25,000.00	0.00
A 2250.400-04-0000	Contractual Expenses MS/HS	125,000.00	125,000.00	0.00
A 2250.400-21-CO19	COVID - SPECIAL EDUCATION CONTRACTUAL	0.00	0.00	0.00
A 2250.450-00-0000	MAT'L/SUPPLIES - HDCP	0.00	0.00	0.00
A 2250.450-00-EQPT	SP ED EQUIPMENT - UNDER \$500	0.00	0.00	0.00
A 2250.450-00-STEP	MAT'L & SUPPLIES FOR STEP PROG	0.00	0.00	0.00
A 2250.450-03-0000	Supplies Elem	15,000.00	15,000.00	0.00
A 2250.450-04-0000	Supplies MS/HS	20,000.00	20,000.00	0.00
A 2250.450-21-CO19	COVID - SPECIAL EDUCATION MAT'L/SUPPLIES	0.00	0.00	0.00
A 2250.471-00-0000	TUITION - HDCP	300,000.00	300,000.00	0.00
A 2250.490-00-0000	BOCES SVCS	3,951,870.00	4,151,870.00	-200,000.00
A 2250.490-00-ARRA	BOCES SPEC ED SVCS STIMULUS	0.00	0.00	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	7,877,273.00	7,967,961.00	-90,688.00
A 2280.200-04-0000	Equipment - Technology Education	750.00	750.00	0.00
A 2280.200-30-0000	OCC. ED EQUIPMENT	0.00	0.00	0.00
A 2280.400-00-0000	CONTRACTUAL	0.00	0.00	0.00
A 2280.450-04-BE00	Supplies - Business Education	1,400.00	1,400.00	0.00
A 2280.450-04-CTE0	Supplies - Career & Tech	0.00	0.00	0.00
A 2280.450-04-HEC0	Supplies - Home/Careers Education	5,000.00	5,000.00	0.00
A 2280.450-04-TE00	Supplies - Technology Education	7,500.00	7,500.00	0.00
A 2280.450-30-BE00	MAT'L/SUP-OCC ED-BUSINESS EDUCATION	0.00	0.00	0.00
A 2280.450-30-CTE0	MAT'L/SUP-OCC ED-CAREER&TECH ED	0.00	0.00	0.00
A 2280.450-30-EQPT	MAT'L/SUP-OCC ED-EQPT UNDER \$500	0.00	0.00	0.00
A 2280.450-30-HEC0	MAT'L/SUP-OCC ED-HOME ECONOMICS	0.00	0.00	0.00

A 2280.450-30-TE00	MAT'L/SUP-OCC ED-TECHNOLOGY	0.00	0.00	0.00
A 2280.490-00-0000	BOCES SVCS	1,240,500.00	1,121,400.00	119,100.00
	2280 OCCUPATIONAL EDUCATION *	1,255,150.00	1,136,050.00	119,100.00
	22 **	9,132,423.00	9,104,011.00	28,412.00
A 2330.150-00-0000	INST. SALARIES	0.00	0.00	0.00
A 2330.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2330.151-00-00DR	SALARIES - DRIVER ED	0.00	0.00	0.00
A 2330.151-00-00SK	SALARIES - SUMMER SKILLS	51,000.00	40,000.00	11,000.00
A 2330.151-00-00SR	SALARIES - HRLY SUMMER READING	0.00	22,000.00	-22,000.00
A 2330.151-00-00SS	SALARIES - SUMMER SCHOOL	10,000.00	40,000.00	-30,000.00
A 2330.151-03-00SK	Instructional Salaries - Summer Skills	0.00	0.00	0.00
A 2330.151-03-00SR	Instructional Salaries - Summer Reading	0.00	0.00	0.00
A 2330.151-03-00SS	Instructional Salaries - Summer Sch	0.00	0.00	0.00
A 2330.400-00-0000	CONTRACTUAL	0.00	0.00	0.00
A 2330.400-03-0000	Contractual Expense	2,000.00	4,000.00	-2,000.00
A 2330.400-04-0000	Contractual Expense	2,000.00	0.00	2,000.00
A 2330.450-00-0000	MAT'L/SUPPLIES	0.00	0.00	0.00
A 2330.450-03-0000	Supplies - Summer School	0.00	0.00	0.00
A 2330.450-03-00SK	Supplies - Summer Skills	2,000.00	1,000.00	1,000.00
A 2330.450-04-00SS	Supplies - Summer School	2,000.00	1,000.00	1,000.00
A 2330.490-00-0000	BOCES SERVICES	71,000.00	15,000.00	56,000.00
	2330 TEACHING-SPECIAL SCHOOLS *	140,000.00	123,000.00	17,000.00
	23 **	140,000.00	123,000.00	17,000.00
A 2610.150-00-0000	INST. SALARIES	0.00	0.00	0.00
A 2610.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2610.150-03-0000	Instructional Salaries - Media Elem	78,697.00	74,697.00	4,000.00
A 2610.150-04-0000	Instructional Salaries - Media MS/HS	75,383.00	71,383.00	4,000.00
A 2610.200-11-0000	LIB/AV EQUIP - MPS	0.00	0.00	0.00
A 2610.200-12-0000	LIBRARY/AV EQUIP - MMS	0.00	0.00	0.00
A 2610.200-22-0000	LIBRARY/AV EQUIP - MIS	0.00	0.00	0.00
A 2610.200-30-0000	LIBRARY/AV EQUIP - MHS	0.00	0.00	0.00
A 2610.400-04-OREP	Equipment Repair - MMS	75.00	75.00	0.00
A 2610.400-04-1REP	Equipment Repair - MHS	450.00	450.00	0.00
A 2610.400-11-0000	CONTRACTUAL - LIB/AV MPS	0.00	0.00	0.00
A 2610.400-11-OREP	LIB/AV EQUIP REP - MPS	0.00	0.00	0.00
A 2610.400-12-0000	CONTRACTUAL - LIB/AV MMS	0.00	0.00	0.00
A 2610.400-12-OREP	LIB/AV EQUIP REP - MMS	0.00	0.00	0.00
A 2610.400-22-0000	CONTRACTUAL - LIB/AV MIS	0.00	0.00	0.00
A 2610.400-22-OREP	LIB/AV EQUIP REP - MIS	0.00	0.00	0.00
A 2610.400-30-0000	CONTRACTUAL - LIB/AV MHS	0.00	0.00	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	0.00	0.00	0.00
A 2610.400-99-9999	LIBRARY TAX BY VOTER APPROVAL	0.00	0.00	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	0.00	0.00	0.00
A 2610.450-03-0000	Supplies - MES	250.00	250.00	0.00
A 2610.450-03-00AV	AV Supplies - MES	360.00	360.00	0.00
A 2610.450-04-0000	Supplies - MS/HS	1,400.00	1,400.00	0.00
A 2610.450-04-00AV	AV Supplies - MS/HS	2,800.00	2,800.00	0.00
A 2610.450-04-SBSC	Library Subscriptions - MS/HS	2,500.00	2,500.00	0.00
A 2610.450-11-0000	MAT'L/SUPPLIES - LIB MPS	0.00	0.00	0.00
A 2610.450-11-00AV	MAT'L/SUPPLIES - AV MPS	0.00	0.00	0.00
A 2610.450-11-SBSC	LIB SUBSCRIPTIONS-MPS	0.00	0.00	0.00
A 2610.450-12-0000	MAT'L/SUPPLIES - LIB MMS	0.00	0.00	0.00
A 2610.450-12-00AV	MAT'L/SUPPLIES - AV MMS	0.00	0.00	0.00
A 2610.450-12-SBSC	LIB SUBSCRIPTIONS-MMS	0.00	0.00	0.00
A 2610.450-22-0000	MAT'L/SUPPLIES - LIB MIS	0.00	0.00	0.00
A 2610.450-22-00AV	MAT'L/SUPPLIES - AV MIS	0.00	0.00	0.00
A 2610.450-22-SBSC	LIB SUBSCRIPTIONS-MIS	0.00	0.00	0.00
A 2610.450-30-0000	MAT'L/SUPPLIES - LIB MHS	0.00	0.00	0.00
A 2610.450-30-00AV	MAT'L/SUPPLIES - AV MHS	0.00	0.00	0.00

A 2610.450-30-SBSC	LIB SUBSCRIPTIONS-MHS	0.00	0.00	0.00
A 2610.460-00-ARRA	SECONDARY LIBRARY BOOKS	0.00	0.00	0.00
A 2610.460-03-0000	Library Books - Elem	13,988.00	13,988.00	0.00
A 2610.460-04-0000	Library Books - MS/HS	7,405.00	7,405.00	0.00
A 2610.460-11-0000	LIB BOOKS - MPS	0.00	0.00	0.00
A 2610.460-12-0000	LIB BOOKS - MMS	0.00	0.00	0.00
A 2610.460-22-0000	LIB BOOKS - MIS	0.00	0.00	0.00
A 2610.460-22-0GR3	LIB BOOKS - GRADE 3 - MIS	0.00	0.00	0.00
A 2610.460-22-0GR4	LIB BOOKS - GRADE 4 - MIS	0.00	0.00	0.00
A 2610.460-22-0GR5	LIB BOOKS - GRADE 5 - MIS	0.00	0.00	0.00
A 2610.460-22-0SPC	LIB BOOKS - SPEC AREAS - MIS	0.00	0.00	0.00
A 2610.460-30-0000	LIB BOOKS - MHS	0.00	0.00	0.00
A 2610.490-00-0000	BOCES SVCS	57,614.00	57,614.00	0.00
	2610 SCHOOL LIBRARY & AUDIOVISUAL *	240,922.00	232,922.00	8,000.00
A 2630.150-00-0000	Salary	0.00	0.00	0.00
A 2630.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2630.150-04-0000	Instructional Salaries	60,118.00	60,118.00	0.00
A 2630.160-00-0000	SALARY	0.00	0.00	0.00
A 2630.160-00-00SH	SALARY - STUDENT HELPERS	0.00	0.00	0.00
A 2630.160-03-0000	Non-Instructional Salaries MES	75,600.00	69,600.00	6,000.00
A 2630.160-04-0000	Non-Instructional Salaries MS/HS	251,778.00	245,778.00	6,000.00
A 2630.220-00-0000	COMP HARDWARE-DISTRICT	0.00	0.00	0.00
A 2630.220-03-0000	St. Aid Computer Hardware - MES	15,000.00	42,000.00	-27,000.00
A 2630.220-04-0000	St. Aid Computer Hardware - MS/HS	15,000.00	42,000.00	-27,000.00
A 2630.400-00-0000	CONTRACTUAL EXPENDITURES-DIRECTOR	0.00	0.00	0.00
A 2630.400-00-OREP	EQUIPMENT REPAIR	0.00	0.00	0.00
A 2630.400-00-ARRA	ONLINE COURSEWORK	0.00	0.00	0.00
A 2630.400-00-MILE	MILEAGE	0.00	0.00	0.00
A 2630.400-04-0000	Contractual Expense	6,000.00	6,000.00	0.00
A 2630.403-00-0000	EDUCATION	0.00	0.00	0.00
A 2630.403-03-0000	Education	6,000.00	6,000.00	0.00
A 2630.450-00-0000	MATERIALS/SUPPLIES-DIST	0.00	0.00	0.00
A 2630.450-00-ARRA	COMPUTER SUPPLIES-STIMULUS	0.00	0.00	0.00
A 2630.450-00-EQPT	COMP. EQUIPMENT- UNDER \$500	0.00	0.00	0.00
A 2630.450-03-0000	Supplies - MES	7,000.00	7,000.00	0.00
A 2630.450-03-4000	Supplies - MS/HS	7,000.00	7,000.00	0.00
A 2630.460-00-0000	COMP SOFTWARE-DIST	10,000.00	10,000.00	0.00
A 2630.460-00-ARRA	COMP SOFTWARE-DIST STIMULUS	0.00	0.00	0.00
A 2630.460-03-0000	St. Aid Software MES	15,000.00	15,000.00	0.00
A 2630.460-04-0000	St. Aid Software MS/HS	15,000.00	15,000.00	0.00
A 2630.490-00-0000	COMPUTER INSTRUCTION	1,200,253.00	1,042,000.00	158,253.00
A 2630.490-00-ARRA	BOCES-TECHNOLOGY SVCS	0.00	0.00	0.00
	2630 COMPUTER ASSISTED INSTRUCTION *	1,683,749.00	1,567,496.00	116,253.00
	26 **	1,924,671.00	1,800,418.00	124,253.00
A 2810.150-00-0000	SALARIES - COUNSELORS	0.00	0.00	0.00
A 2810.150-00-0199	SALARIES - COUNSELORS EXTRA DUTY	0.00	0.00	0.00
A 2810.150-00-ARRA	SALARIES - COUNSELORS-STIMULUS	0.00	0.00	0.00
A 2810.150-00-ESER	SALARIES - COUNSELORS - CARES - ESSER	0.00	0.00	0.00
A 2810.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2810.150-03-0000	Instructional Salaries MES	188,000.00	136,029.00	51,971.00
A 2810.150-04-0000	Instructional Salaries MS/HS	395,104.00	386,104.00	9,000.00
A 2810.151-00-0000	HRLY SALARIES - COUNSELORS	0.00	0.00	0.00
A 2810.151-00-0FSC	HRLY SALARIES-FAMILY SUPPORT CTR	0.00	0.00	0.00
A 2810.151-03-0FSC	Instructional Salaries - Extra Duty - MES	10,000.00	10,000.00	0.00
A 2810.151-04-0FSC	Instructional Salaries - Extra Duty - MS/HS	10,000.00	10,000.00	0.00
A 2810.160-00-0000	SUPPORT SALARIES	0.00	0.00	0.00
A 2810.160-04-0000	SUPPORT SALARIES - MMS/MHS	81,960.00	81,960.00	0.00
A 2810.400-00-0000	CONTRACTUAL - DISTRICT WIDE	0.00	0.00	0.00
A 2810.400-04-0000	Contractual Expense - MS/HS	75.00	75.00	0.00

A 2810.400-12-0000	CONTRACTUAL EXP - MMS	0.00	0.00	0.00
A 2810.400-12-0FSC	CONTRACTUAL-FAMILY SUPPORT CTR	0.00	0.00	0.00
A 2810.400-30-0000	CONTRACTUAL EXP - MHS	0.00	0.00	0.00
A 2810.450-00-0000	DISTRICT TESTING	0.00	0.00	0.00
A 2810.450-04-0000	Supplies - MS/HS	4,800.00	4,800.00	0.00
A 2810.450-12-0000	MAT'L/SUPPLIES - MMS	0.00	0.00	0.00
A 2810.450-12-0FSC	MAT'LS/SUPPLIES-FAMILY SUPPORT CTR	0.00	0.00	0.00
A 2810.450-30-0000	MAT'L/SUPPLIES - MHS	0.00	0.00	0.00
A 2810.490-00-0000	BOCES SVCS	0.00	0.00	0.00
2810	GUIDANCE-REGULAR SCHOOL *	689,939.00	628,968.00	60,971.00
A 2815.160-00-0000	SUPPORT SALARIES	0.00	0.00	0.00
A 2815.160-00-0099	NON INSTRUCTIONAL SUBSTITUTES	0.00	0.00	0.00
A 2815.160-00-0199	NON INSTRUCTIONAL EXTRA DUTY	0.00	0.00	0.00
A 2815.160-03-0000	Non-Instructional-Nurse MES	127,337.00	127,337.00	0.00
A 2815.160-03-0099	Nurse Subs MES	10,000.00	10,000.00	0.00
A 2815.160-03-0199	Extra Duty MES	2,500.00	2,500.00	0.00
A 2815.160-04-0000	Non-Instructional-Nurse MS/HS	112,919.00	112,919.00	0.00
A 2815.160-04-0099	Nurse Subs MS/HS	10,000.00	10,000.00	0.00
A 2815.160-04-0199	Extra Duty MS/HS	2,500.00	2,500.00	0.00
A 2815.160-22-CO19	SUPPORT SALARIES - COVID	0.00	0.00	0.00
A 2815.200-00-0000	EQUIPMENT	0.00	0.00	0.00
A 2815.200-21-CO19	COVID - HEALTH SERVICES EQUIPMENT	0.00	0.00	0.00
A 2815.400-00-0000	CONTRACTUAL EXP	0.00	0.00	0.00
A 2815.400-03-0000	Contractual Expenses - MES	20,050.00	20,050.00	0.00
A 2815.400-04-0000	Contractual Expenses - MS/HS	20,050.00	20,050.00	0.00
A 2815.400-21-CO19	COVID - HEALTH SERVICES CONTRACTUAL	0.00	0.00	0.00
A 2815.450-00-0000	MAT'L/SUPPLIES	0.00	0.00	0.00
A 2815.450-00-EQPT	NURSE EQUIPMENT - UNDER \$500	0.00	0.00	0.00
A 2815.450-03-0000	Supplies - MES	5,000.00	3,000.00	2,000.00
A 2815.450-04-0000	Supplies - MS/HS	5,000.00	3,000.00	2,000.00
A 2815.450-21-CO19	COVID - HEALTH SERVICES MAT'L/SUPPLIES	0.00	0.00	0.00
A 2815.490-00-0000	PRIMARY MENTAL HEALTH	0.00	0.00	0.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	315,356.00	311,356.00	4,000.00
A 2820.150-00-0000	SALARIES	0.00	0.00	0.00
A 2820.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2820.150-03-0000	Instructional Salaries - MES	132,134.00	132,134.00	0.00
A 2820.150-04-0000	Instructional Salaries - MS/HS	70,942.00	56,890.00	14,052.00
A 2820.400-00-0000	CONTRACTUAL - PSYCH	0.00	0.00	0.00
A 2820.450-00-0000	MAT'L/SUPPLIES	0.00	0.00	0.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	203,076.00	189,024.00	14,052.00
A 2850.150-00-0000	SALARIES - INST.	0.00	0.00	0.00
A 2850.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2850.150-04-0000	Instructional Salaries	95,000.00	108,000.00	-13,000.00
A 2850.151-00-0000	SALARIES - HRLY	0.00	0.00	0.00
A 2850.151-04-0000	Instructional Salaries - Extra Duty	13,912.00	13,912.00	0.00
A 2850.160-00-0000	SALARIES - NONINST.	0.00	0.00	0.00
A 2850.160-04-0000	Non-Instructional Salaries	0.00	0.00	0.00
A 2850.200-00-0000	CO-CURRICULAR EQUIPMENT	0.00	0.00	0.00
A 2850.200-04-0000	Equipment	800.00	800.00	0.00
A 2850.400-00-0000	CONTRACTUAL	0.00	0.00	0.00
A 2850.400-04-0000	Contractual	2,250.00	2,250.00	0.00
A 2850.450-00-0000	SUPPLIES	0.00	0.00	0.00
A 2850.450-04-0000	Supplies	950.00	950.00	0.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	112,912.00	125,912.00	-13,000.00
A 2855.150-00-0000	SALARIES- ATHLETIC DIRECTOR	0.00	0.00	0.00
A 2855.150-00-00CS	COACHING SALARIES	0.00	0.00	0.00
A 2855.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 2855.150-04-0000	SALARIES- ATHLETIC DIRECTOR - MMS/MHS	108,750.00	103,750.00	5,000.00
A 2855.150-04-00CS	Instructional Salaries	341,109.00	338,109.00	3,000.00

A 2855.151-00-0000	INST. SALARES - HRLY	0.00	0.00	0.00
A 2855.151-04-0000	Instructional Salaries - Game Admin	22,000.00	20,000.00	2,000.00
A 2855.160-00-0000	SALARIES-SUPPORT PERSONNEL	0.00	0.00	0.00
A 2855.160-04-0000	Non-Instructional Salaries	37,500.00	37,500.00	0.00
A 2855.160-04-0199	Non-instructional Salaries - EXTRA DUTY	0.00	0.00	0.00
A 2855.161-04-0000	Non-Instructional Salaries - Game Admin	0.00	0.00	0.00
A 2855.200-00-0000	INTER ATH EQUIP	0.00	0.00	0.00
A 2855.200-04-0000	Equipment	17,500.00	15,000.00	2,500.00
A 2855.400-00-0000	CONTRACTUAL EXP	0.00	0.00	0.00
A 2855.400-00-STDV	CONTRACTUAL - STAFF DEV	0.00	0.00	0.00
A 2855.400-04-0000	Contractual Expense	40,500.00	38,369.00	2,131.00
A 2855.400-04-STDV	Contractual Expenses - Staff Development	0.00	0.00	0.00
A 2855.450-00-0000	MAT'L/SUPPLIES	0.00	0.00	0.00
A 2855.450-00-EQPT	PURCHASE OF EQUIP LESS THAN \$500	0.00	0.00	0.00
A 2855.450-04-0000	Supplies	43,000.00	43,000.00	0.00
A 2855.487-00-0000	CONT SVCS/FEES	27,000.00	22,500.00	4,500.00
A 2855.487-04-0000	Contractual Expense - Officials	90,000.00	80,000.00	10,000.00
A 2855.490-00-0000	BOCES SERVICES -	0.00	0.00	0.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	727,359.00	698,228.00	29,131.00
28 **		2,048,642.00	1,953,488.00	95,154.00
2 ***		23,832,176.00	23,542,693.00	289,483.00
A 5510.150-00-SUPV	Director of Operations Salary	0.00	0.00	0.00
A 5510.160-00-0000	SALARIES	995,674.00	940,000.00	55,674.00
A 5510.160-00-0099	Bus Driver Salaries,Sub.	40,000.00	40,000.00	0.00
A 5510.160-00-00CD	SALARIES - BUS GARAGE	0.00	0.00	0.00
A 5510.160-00-00SH	SALARIES-STUDENT HELPERS	0.00	10,000.00	-10,000.00
A 5510.160-00-00SS	SALARIES - SUMMER SCHOOL	0.00	0.00	0.00
A 5510.160-00-0199	TRANSPORTATION - EXTRA HOURS/OT	144,000.00	125,000.00	19,000.00
A 5510.160-00-0VAC	VACATION PAY	0.00	0.00	0.00
A 5510.160-00-2850	Bus Driver Salary,Field Trips	25,000.00	25,000.00	0.00
A 5510.160-00-2855	B.Driver Salaries,Ath.Trips	65,000.00	50,000.00	15,000.00
A 5510.160-00-BSMN	Non-Instructional Salaries - Bus Monitor	95,000.00	85,000.00	10,000.00
A 5510.160-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 5510.160-00-JOBS	SALARIES	0.00	0.00	0.00
A 5510.160-00-MECH	Non-Instructional Salaries - Bus Mechanic	151,389.00	151,389.00	0.00
A 5510.160-00-SUPV	NON INSTRUCTIONAL SALARIES	100,000.00	91,000.00	9,000.00
A 5510.200-00-0000	EQUIPMENT	5,000.00	5,000.00	0.00
A 5510.200-21-CO19	COVID - TRANSPORTATION EQUIPMENT	0.00	0.00	0.00
A 5510.400-00-0000	CONTRACTUAL	60,000.00	35,500.00	24,500.00
A 5510.400-00-0022	Insurance-comp	0.00	0.00	0.00
A 5510.400-00-0024	Insurance-Fire/Liab	55,000.00	47,000.00	8,000.00
A 5510.400-00-OREP	Equipment Repair	3,000.00	3,000.00	0.00
A 5510.400-21-CO19	COVID - TRANSPORTATION CONTRACTUAL	0.00	0.00	0.00
A 5510.450-00-0570	Parts	95,000.00	95,000.00	0.00
A 5510.450-00-0571	Gasoline	210,000.00	210,000.00	0.00
A 5510.450-00-0572	Oil,Grs,Shop Chem	10,000.00	10,000.00	0.00
A 5510.450-00-0573	Tires	25,000.00	25,000.00	0.00
A 5510.450-00-0574	Antifreeze	0.00	0.00	0.00
A 5510.450-00-0575	Supplies & Materials - SUPV	0.00	0.00	0.00
A 5510.450-21-CO19	COVID - TRANSPORTATION MATERIALS & SUPPLIES	0.00	0.00	0.00
A 5510.490-00-0000	BOCES SVCS	38,000.00	32,000.00	6,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	2,117,063.00	1,979,889.00	137,174.00
A 5511.160-00-4408	SALARIES - SUMMER SCHOOL	0.00	0.00	0.00
5511 *		0.00	0.00	0.00
A 5530.160-00-0000	SALARIES-BUS GARAGE	0.00	0.00	0.00
A 5530.160-00-0099	B.Garage Salaries,Substitutes	0.00	0.00	0.00
A 5530.160-00-0199	Bus Garage Extra Hrs/OT	15,000.00	15,000.00	0.00
A 5530.200-00-0000	Bus Garage Equipment	3,000.00	3,000.00	0.00
A 5530.400-00-0000	CONTRACTUAL EXP.	4,500.00	4,500.00	0.00

A 5530.400-00-OREP	Equip.Repair	0.00	0.00	0.00
A 5530.400-00-ELEC	Electric	12,000.00	12,000.00	0.00
A 5530.400-00-NGAS	Natural Gas	6,000.00	6,000.00	0.00
A 5530.400-00-SEWR	Sewer	2,000.00	2,000.00	0.00
A 5530.400-00-TELE	Telephone	1,100.00	1,100.00	0.00
A 5530.400-00-WATR	Water	2,500.00	1,200.00	1,300.00
A 5530.450-00-0000	MAT'L/SUPPLIES	7,000.00	7,000.00	0.00
	5530 GARAGE BUILDING *	53,100.00	51,800.00	1,300.00
A 5540.400-00-0000	CONTRACTUAL TRANSP SPEC ED	0.00	0.00	0.00
	5540 CONTRACT TRANSPORT-MEDICAID *	0.00	0.00	0.00
A 5581.490-00-0000	CONTRACT TRANSPORTATION FOR BOCES	4,000.00	4,000.00	0.00
	5581 TRANSPORTATION FROM BOCES *	4,000.00	4,000.00	0.00
	55 **	2,174,163.00	2,035,689.00	138,474.00
	5 ***	2,174,163.00	2,035,689.00	138,474.00
A 8060.150-00-0000	SALARY - COMM ED.	1,000.00	1,000.00	0.00
A 8060.150-00-INBO	INSURANCE BUYOUT	0.00	0.00	0.00
A 8060.150-00-POOL	SALARY-POOL	86,774.00	86,774.00	0.00
A 8060.151-00-0000	SALARIES - COMM ED HRLY	0.00	0.00	0.00
A 8060.160-00-0000	SUPPORT SALARY COMM ED	0.00	0.00	0.00
A 8060.160-00-POOL	SALARY SUPPORT STAFF-POOL	29,000.00	29,000.00	0.00
A 8060.200-00-POOL	EQUIPMENT - POOL	0.00	0.00	0.00
A 8060.400-00-0000	COMMUNITY SVCS-CONTRACTUAL	2,500.00	2,500.00	0.00
A 8060.400-00-POOL	CONTRACTUAL - POOL	0.00	0.00	0.00
A 8060.450-00-0000	MATERIAL & SUPPLIES COMM ED	5,000.00	5,000.00	0.00
A 8060.450-00-POOL	SUPPLIES - POOL	3,000.00	3,000.00	0.00
	8060 CIVIC ACTIVITIES *	127,274.00	127,274.00	0.00
	80 **	127,274.00	127,274.00	0.00
	8 ***	127,274.00	127,274.00	0.00
A 9010.800-00-0000	EMP BEN ST RET	785,000.00	583,550.00	201,450.00
A 9010.800-00-ARRA	EMP BEN ST RET STIMULUS	0.00	0.00	0.00
	9010 STATE RETIREMENT *	785,000.00	583,550.00	201,450.00
A 9020.800-00-0000	EMP BEN TCHR RETIRE	1,400,048.00	1,340,048.00	60,000.00
A 9020.800-00-ARRA	EMP BEN TCHR RETIRE	0.00	0.00	0.00
	9020 TEACHERS' RETIREMENT *	1,400,048.00	1,340,048.00	60,000.00
A 9030.800-00-0000	EMP BEN SOCIAL SECURITY	1,334,148.00	1,299,129.00	35,019.00
A 9030.800-00-ARRA	EMP BEN SOCIAL SECURITY	0.00	0.00	0.00
	9030 SOCIAL SECURITY *	1,334,148.00	1,299,129.00	35,019.00
A 9040.490-00-0000	SELF-FUNDED WORKER'S COMP ADMIN FEE	0.00	0.00	0.00
A 9040.800-00-0000	SELF-FUNDED WORKER'S COMP	138,668.00	138,668.00	0.00
	9040 WORKERS' COMPENSATION *	138,668.00	138,668.00	0.00
A 9050.800-00-0000	EMP BEN UNEMP INS	10,000.00	10,000.00	0.00
	9050 UNEMPLOYMENT INSURANCE *	10,000.00	10,000.00	0.00
A 9060.800-00-0000	HEALTH INS	8,801,104.00	8,506,104.00	295,000.00
A 9060.800-00-0HRA	HEALTH REIMB ACCT	0.00	40,000.00	-40,000.00
A 9060.800-00-1HRA	RETIREE HEALTH REIMB ACCT	60,000.00	60,000.00	0.00
A 9060.800-00-ARRA	HEALTH INS	0.00	0.00	0.00
A 9060.800-00-INBO	HEALTH INS BUYOUT/RETIREES	0.00	0.00	0.00
	9060 HOSPITAL, MEDICAL & DENTAL INS *	8,861,104.00	8,606,104.00	255,000.00
A 9089.800-00-0000	RETIREMENT INCENTIVE	0.00	0.00	0.00
A 9089.800-00-403B	TSA CONTRIBUTION	224,000.00	100,000.00	124,000.00
	9089 OTHER *	224,000.00	100,000.00	124,000.00
	90 **	12,752,968.00	12,077,499.00	675,469.00
A 9711.600-00-0000	PRINCIPAL-BOND SCHOOL CONST	2,270,000.00	2,270,000.00	0.00
A 9711.700-00-0000	INTEREST-BOND SCHOOL CONST	1,064,481.00	1,064,481.00	0.00
	9711 *	3,334,481.00	3,334,481.00	0.00
A 9722.600-00-0000	PRINCIPAL-BUS-STATUTORY BONDS	0.00	0.00	0.00
A 9722.700-00-0000	INTEREST-BUS-STATUTORY BONDS	0.00	0.00	0.00
	9722 *	0.00	0.00	0.00
A 9731.600-00-0000	PRINCIPAL-BAN-SCHOOL CONST	0.00	0.00	0.00

A 9731.700-00-0000	INTEREST-BAN SCHOOL CONSTRUCTION	0.00	0.00	0.00
9731 *		0.00	0.00	0.00
A 9732.600-00-0000	PRINCIPAL-BAN-BUSES	0.00	0.00	0.00
A 9732.700-00-0000	INTEREST-BAN-BUSES	0.00	0.00	0.00
9732 *		0.00	0.00	0.00
A 9770.700-00-0000	INTEREST - RAN	0.00	0.00	0.00
9770 *		0.00	0.00	0.00
A 9788.600-00-0000	Leases	0.00	0.00	0.00
A 9788.700-00-0000	Leases Interest	0.00	0.00	0.00
9788 *		0.00	0.00	0.00
97 **		3,334,481.00	3,334,481.00	0.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH FUND	0.00	0.00	0.00
A 9901.950-00-0000	INTERFUND TRANSFER TO SPEC AID FUND	175,000.00	175,000.00	0.00
A 9901.960-00-0000	INTERFUND TRANSFER TO DEBT SERVICE	0.00	0.00	0.00
9901 TRANSFER TO SPECIAL AID *		175,000.00	175,000.00	0.00
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	0.00	0.00	0.00
A 9950.900-00-0BUS	TRANSFER TO CAPITAL FUND- BUSES	0.00	0.00	0.00
9950 TRANSFER TO CAPITAL *		0.00	0.00	0.00
99 **		175,000.00	175,000.00	0.00
9 ***		16,262,449.00	15,586,980.00	675,469.00
Fund A Totals		47,386,760.00	46,142,958.00	1,243,802.00
District Wide Totals		47,386,760.00	46,142,958.00	1,243,802.00
Grand Totals		47,386,760.00	46,142,958.00	1,243,802.00

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:
Preparer's Telephone Number:

KARL DUBASH

315-548-6434

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	46,142,958	47,386,760	2.70 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	15,844,115	16,160,997	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	15,844,115	16,160,997	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	15,844,115	16,160,997	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	15,844,115	16,160,997	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,483	1,480	-0.20 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	11,212,561	9,814,537
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	1,845,718	1,895,470
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2023 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,064,991	1,064,991	NONE
Capital	2019 AND 2024 BUS AND TRANSPORTATION RESERVES	For the cost of any object or purpose for which bonds may be issued.	3,479,862	2,591,625	\$888,237 TO PURCHASE BUSES FOR 2025-26
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	412,903	412,903	NONE
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	129,289	129,289	NONE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	38,000	38,000	NONE
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,767,897	1,672,897	\$95,000 TO 25-26 RETIREE ACCRUED BENEFITS
Retirement Contribution	ERS RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,857,174	3,462,387	\$394,787 TO 25-26 EMPLOYER'S ERS EXPENSES
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RETIREMENT RESERVE		462,445	442,445	\$20,000 TO EMPLOYER'S TRS EXPENSES

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

PHELPS-CLIFTON SPRINGS CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(74.01 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Targeted Support and Improvement	NA
Economically Disadvantaged	Targeted Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	—	3
Hispanic or Latino	1	2	—	2
Multiracial	2	2	—	—
White	2	2	—	3
English Language Learner	2	2	—	3
Students with Disabilities	1	1	—	3
Economically Disadvantaged	1	2	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	655	92.6	1
	Math	635	99.7	
	Combined	1,290	96.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Black or African American	ELA	7	14.3	—
	Math	8	25	
	Combined	15	—	
Hispanic or Latino	ELA	43	82.6	1
	Math	40	90	
	Combined	83	86.1	
Multiracial	ELA	17	88.2	2
	Math	15	110	
	Combined	32	98.4	
White	ELA	587	94.4	2
	Math	571	101.3	
	Combined	1,158	97.8	
English Language Learner	ELA	21	47.6	2
	Math	20	57.5	
	Combined	41	52.4	
Students with Disabilities	ELA	137	33.2	1
	Math	130	29.6	
	Combined	267	31.5	
Economically Disadvantaged	ELA	298	73.7	1
	Math	283	76.1	
	Combined	581	74.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	659	92	2
	Math	659	96.1	
	Combined	1,318	94	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Black or African American	ELA	9	11.1	—
	Math	9	22.2	
	Combined	18	—	
Hispanic or Latino	ELA	49	72.4	2
	Math	49	73.5	
	Combined	98	73	
Multiracial	ELA	17	88.2	2
	Math	17	97.1	
	Combined	34	92.6	
White	ELA	587	94.4	2
	Math	583	99.2	
	Combined	1,170	96.8	
English Language Learner	ELA	23	43.5	2
	Math	23	50	
	Combined	46	46.7	
Students with Disabilities	ELA	139	32.7	1
	Math	139	27.7	
	Combined	278	30.2	
Economically Disadvantaged	ELA	305	72	2
	Math	305	70.7	
	Combined	610	71.3	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	23	—	—	—	—
Hispanic or Latino	23	—	—	—	—
English Language Learner	23	—	—	—	—
Students with Disabilities	9	—	—	—	—
Economically Disadvantaged	21	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	905	135	14.9%	3
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—
Black or African American	9	—	—	—
Hispanic or Latino	63	14	22.2%	2
Multiracial	18	—	—	—
White	814	116	14.3%	3
English Language Learner	33	6	18.2%	3
Students with Disabilities	171	31	18.1%	3
Economically Disadvantaged	453	84	18.5%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	709	94.5%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	9	—
Hispanic or Latino	X	52	82.7%
Multiracial	—	18	—
White	✓	629	95.7%
English Language Learner	—	20	—
Students with Disabilities	X	143	93.7%
Economically Disadvantaged	X	333	93.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	708	91.5%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	9	—
Hispanic or Latino	X	52	76.9%
Multiracial	—	18	—
White	X	628	93%
English Language Learner	—	20	—
Students with Disabilities	X	143	88.8%
Economically Disadvantaged	X	332	88.3%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	2
Hispanic or Latino	2	2	—	—	2
White	2	2	3	—	2
Students with Disabilities	2	2	2	—	2
Economically Disadvantaged	2	2	3	—	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	113	160.6	147	2
	Math	87	109.2		
	Science	111	183.3		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	11	145.5	122.6	2
	Math	7	57.1		
	Science	11	186.4		
Multiracial	ELA	5	220	—	—
	Math	5	160		
	Science	5	230		
White	ELA	96	158.3	146	2
	Math	74	110.8		
	Science	94	180.3		
Students with Disabilities	ELA	19	81.6	68.7	2
	Math	5	20		
	Science	18	122.2		
Economically Disadvantaged	ELA	46	134.8	127.1	2
	Math	34	89.7		
	Science	46	171.7		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	115	157.8	134.4	2
	Math	115	82.6		
	Science	115	177		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	11	145.5	114.8	2
	Math	11	36.4		
	Science	11	186.4		
Multiracial	ELA	5	220	—	—
	Math	5	160		
	Science	5	230		
White	ELA	98	155.1	132.8	2
	Math	98	83.7		
	Science	98	173		
Students with Disabilities	ELA	19	81.6	61.5	2
	Math	19	5.3		
	Science	19	115.8		
Economically Disadvantaged	ELA	48	129.2	113.4	2
	Math	48	63.5		
	Science	48	164.6		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	118	111	94.1%	91.1%	2
	5-year	115	103	89.6%		
	6-year	144	129	89.6%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	3	—	—		
	6-year	0	—	—		
Black or African American	4-year	0	—	—	—	—
	5-year	2	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	6	—	—	—	—
	5-year	7	—	—		
	6-year	12	—	—		
Multiracial	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	4	—	—		
White	4-year	110	104	94.5%	91.5%	3
	5-year	102	93	91.2%		
	6-year	125	111	88.8%		
English Language Learner	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	4	—	—		
Students with Disabilities	4-year	22	—	—	72.7%	2
	5-year	19	—	—		
	6-year	33	24	72.7%		
Economically Disadvantaged	4-year	45	42	93.3%	88.5%	3
	5-year	51	43	84.3%		
	6-year	50	44	88%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	6	—	—	—	—
Hispanic or Latino	5	—	—	—	—
White	1	—	—	—	—
English Language Learner	6	—	—	—	—
Economically Disadvantaged	6	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	480	148	30.8%	2
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	2	—	—	—
Hispanic or Latino	42	12	28.6%	2
Multiracial	10	—	—	—
White	423	134	31.7%	2
English Language Learner	8	—	—	—
Students with Disabilities	85	40	47.1%	2
Economically Disadvantaged	224	94	42%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	114	100%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Hispanic or Latino	—	11	—
Multiracial	—	5	—
White	✓	97	100%
Students with Disabilities	—	20	—
Economically Disadvantaged	✓	46	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	114	76.3%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Hispanic or Latino	—	11	—
Multiracial	—	5	—
White	X	97	76.3%
Students with Disabilities	—	20	—
Economically Disadvantaged	X	46	71.7%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	111	1	1%	110	99%	48	44%	32	29%	29	26%	1	1%	30	27%
Grade 4	132	2	2%	130	98%	58	45%	53	41%	16	12%	3	2%	19	15%
Grade 5	132	10	8%	122	92%	50	41%	38	31%	31	25%	3	2%	34	28%
Grade 6	112	10	9%	102	91%	31	30%	27	26%	29	28%	15	15%	44	43%
Grade 7	116	13	11%	103	89%	51	50%	24	23%	21	20%	7	7%	28	27%
Grade 8	108	9	8%	99	92%	27	27%	34	34%	20	20%	18	18%	38	38%
Grades 3-8	711	45	6%	666	94%	265	40%	208	31%	146	22%	47	7%	193	29%

GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	1	1%	110	99%	48	44%	32	29%	29	26%	1	1%	30	27%
Female	65	1	2%	64	98%	27	42%	17	27%	19	30%	1	2%	20	31%
Male	46	0	0%	46	100%	21	46%	15	33%	10	22%	0	0%	10	22%
General Education Students	94	1	1%	93	99%	35	38%	29	31%	28	30%	1	1%	29	31%
Students with Disabilities	17	0	0%	17	100%	13	76%	3	18%	1	6%	0	0%	1	6%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	—	—	—	—	—	—	—	—	—	—
White	101	0	0%	101	100%	45	45%	29	29%	26	26%	1	1%	27	27%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	3	33%	3	33%	3	33%	0	0%	3	33%
Economically Disadvantaged	61	1	2%	60	98%	26	43%	20	33%	13	22%	1	2%	14	23%
Not Economically Disadvantaged	50	0	0%	50	100%	22	44%	12	24%	16	32%	0	0%	16	32%
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	107	0	0%	107	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	111	1	1%	110	99%	48	44%	32	29%	29	26%	1	1%	30	27%
Not Homeless	111	1	1%	110	99%	48	44%	32	29%	29	26%	1	1%	30	27%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	110	0	0%	110	100%	48	44%	32	29%	29	26%	1	1%	30	27%
Parent Not in Armed Forces	111	1	1%	110	99%	48	44%	32	29%	29	26%	1	1%	30	27%

GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	2	2%	130	98%	58	45%	53	41%	16	12%	3	2%	19	15%
Female	52	1	2%	51	98%	21	41%	20	39%	7	14%	3	6%	10	20%
Male	80	1	1%	79	99%	37	47%	33	42%	9	11%	0	0%	9	11%
General Education Students	107	1	1%	106	99%	40	38%	48	45%	15	14%	3	3%	18	17%
Students with Disabilities	25	1	4%	24	96%	18	75%	5	21%	1	4%	0	0%	1	4%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	0	0%	6	100%	3	50%	3	50%	0	0%	0	0%	0	0%
White	121	2	2%	119	98%	53	45%	48	40%	15	13%	3	3%	18	15%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	2	40%	2	40%	1	20%	0	0%	1	20%
Economically Disadvantaged	61	1	2%	60	98%	32	53%	24	40%	3	5%	1	2%	4	7%
Not Economically Disadvantaged	71	1	1%	70	99%	26	37%	29	41%	13	19%	2	3%	15	21%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	2	2%	126	98%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	2	2%	129	98%	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	131	2	2%	129	98%	—	—	—	—	—	—	—	—	—	—
Not Migrant	132	2	2%	130	98%	58	45%	53	41%	16	12%	3	2%	19	15%
Parent Not in Armed Forces	132	2	2%	130	98%	58	45%	53	41%	16	12%	3	2%	19	15%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	10	8%	122	92%	50	41%	38	31%	31	25%	3	2%	34	28%
Female	66	3	5%	63	95%	21	33%	22	35%	18	29%	2	3%	20	32%
Male	66	7	11%	59	89%	29	49%	16	27%	13	22%	1	2%	14	24%
General Education Students	99	5	5%	94	95%	29	31%	32	34%	30	32%	3	3%	33	35%
Students with Disabilities	33	5	15%	28	85%	21	75%	6	21%	1	4%	0	0%	1	4%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	0	0%	8	100%	—	—	—	—	—	—	—	—	—	—
White	121	10	8%	111	92%	44	40%	36	32%	28	25%	3	3%	31	28%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	6	55%	2	18%	3	27%	0	0%	3	27%
Economically Disadvantaged	52	2	4%	50	96%	23	46%	18	36%	9	18%	0	0%	9	18%
Not Economically Disadvantaged	80	8	10%	72	90%	27	38%	20	28%	22	31%	3	4%	25	35%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	10	8%	119	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	10	8%	122	92%	50	41%	38	31%	31	25%	3	2%	34	28%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	130	10	8%	120	92%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	131	10	8%	121	92%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	132	10	8%	122	92%	50	41%	38	31%	31	25%	3	2%	34	28%

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	112	10	9%	102	91%	31	30%	27	26%	29	28%	15	15%	44	43%
Female	55	4	7%	51	93%	14	27%	9	18%	20	39%	8	16%	28	55%
Male	57	6	11%	51	89%	17	33%	18	35%	9	18%	7	14%	16	31%
General Education Students	86	8	9%	78	91%	15	19%	21	27%	27	35%	15	19%	42	54%
Students with Disabilities	26	2	8%	24	92%	16	67%	6	25%	2	8%	0	0%	2	8%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	5	42%	7	58%	—	—	—	—	—	—	—	—	—	—
White	97	5	5%	92	95%	26	28%	24	26%	28	30%	14	15%	42	46%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	5	50%	3	30%	1	10%	1	10%	2	20%
Economically Disadvantaged	60	7	12%	53	88%	20	38%	16	30%	13	25%	4	8%	17	32%
Not Economically Disadvantaged	52	3	6%	49	94%	11	22%	11	22%	16	33%	11	22%	27	55%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	110	10	9%	100	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	112	10	9%	102	91%	31	30%	27	26%	29	28%	15	15%	44	43%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	110	9	8%	101	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	112	10	9%	102	91%	31	30%	27	26%	29	28%	15	15%	44	43%
Parent Not in Armed Forces	112	10	9%	102	91%	31	30%	27	26%	29	28%	15	15%	44	43%

GRADE 7 ELA RESULTS



[illegible]

GRADE 8 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	108	9	8%	99	92%	27	27%	34	34%	20	20%	18	18%	38	38%
Female	50	3	6%	47	94%	8	17%	17	36%	7	15%	15	32%	22	47%
Male	58	6	10%	52	90%	19	37%	17	33%	13	25%	3	6%	16	31%
General Education Students	87	6	7%	81	93%	12	15%	32	40%	19	23%	18	22%	37	46%
Students with Disabilities	21	3	14%	18	86%	15	83%	2	11%	1	6%	0	0%	1	6%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	2	33%	2	33%	0	0%	2	33%	2	33%
White	93	7	8%	86	92%	21	24%	31	36%	20	23%	14	16%	34	40%
Multiracial	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	4	57%	1	14%	0	0%	2	29%	2	29%
Economically Disadvantaged	47	5	11%	42	89%	15	36%	16	38%	7	17%	4	10%	11	26%
Not Economically Disadvantaged	61	4	7%	57	93%	12	21%	18	32%	13	23%	14	25%	27	47%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	8	8%	97	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	9	8%	99	92%	27	27%	34	34%	20	20%	18	18%	38	38%
Homeless	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	9	9%	96	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	108	9	8%	99	92%	27	27%	34	34%	20	20%	18	18%	38	38%
Parent Not in Armed Forces	108	9	8%	99	92%	27	27%	34	34%	20	20%	18	18%	38	38%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	111	1	1%	110	99%	21	19%	54	49%	32	29%	3	3%	35	32%
Grade 4	132	3	2%	129	98%	40	31%	54	42%	33	26%	2	2%	35	27%
Grade 5	132	10	8%	122	92%	57	47%	40	33%	21	17%	4	3%	25	20%
Grade 6	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%
Combined 6	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%
Grade 7	116	26	22%	90	78%	25	28%	26	29%	30	33%	9	10%	39	43%
Combined 7	116	26	22%	90	78%	25	28%	26	29%	30	33%	9	10%	39	43%
Grade 8	108	38	35%	70	65%	39	56%	22	31%	6	9%	3	4%	9	13%
Regents 8	—	—	—	23	21%	0	0%	0	0%	4	17%	19	83%	23	100%
Combined 8	108	15	14%	93	86%	39	42%	22	24%	10	11%	22	24%	32	34%
Grades 3-8	711	67	9%	644	91%	216	34%	230	36%	153	24%	45	7%	198	31%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	111	1	1%	110	99%	21	19%	54	49%	32	29%	3	3%	35	32%
Female	65	1	2%	64	98%	16	25%	27	42%	19	30%	2	3%	21	33%
Male	46	0	0%	46	100%	5	11%	27	59%	13	28%	1	2%	14	30%
General Education Students	94	1	1%	93	99%	12	13%	46	49%	32	34%	3	3%	35	38%
Students with Disabilities	17	0	0%	17	100%	9	53%	8	47%	0	0%	0	0%	0	0%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	—	—	—	—	—	—	—	—	—	—
White	101	0	0%	101	100%	19	19%	50	50%	30	30%	2	2%	32	32%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	2	22%	4	44%	2	22%	1	11%	3	33%
Economically Disadvantaged	61	1	2%	60	98%	15	25%	28	47%	16	27%	1	2%	17	28%
Not Economically Disadvantaged	50	0	0%	50	100%	6	12%	26	52%	16	32%	2	4%	18	36%
English Language Learner	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	107	0	0%	107	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	111	1	1%	110	99%	21	19%	54	49%	32	29%	3	3%	35	32%
Not Homeless	111	1	1%	110	99%	21	19%	54	49%	32	29%	3	3%	35	32%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	110	0	0%	110	100%	21	19%	54	49%	32	29%	3	3%	35	32%
Parent Not in Armed Forces	111	1	1%	110	99%	21	19%	54	49%	32	29%	3	3%	35	32%

GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	3	2%	129	98%	40	31%	54	42%	33	26%	2	2%	35	27%
Female	52	1	2%	51	98%	20	39%	20	39%	10	20%	1	2%	11	22%
Male	80	2	3%	78	98%	20	26%	34	44%	23	29%	1	1%	24	31%
General Education Students	107	1	1%	106	99%	23	22%	49	46%	32	30%	2	2%	34	32%
Students with Disabilities	25	2	8%	23	92%	17	74%	5	22%	1	4%	0	0%	1	4%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	0	0%	6	100%	3	50%	2	33%	1	17%	0	0%	1	17%
White	121	3	2%	118	98%	34	29%	51	43%	31	26%	2	2%	33	28%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	3	60%	1	20%	1	20%	0	0%	1	20%
Economically Disadvantaged	61	1	2%	60	98%	25	42%	25	42%	9	15%	1	2%	10	17%
Not Economically Disadvantaged	71	2	3%	69	97%	15	22%	29	42%	24	35%	1	1%	25	36%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	3	2%	125	98%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	131	3	2%	128	98%	—	—	—	—	—	—	—	—	—	—
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	131	3	2%	128	98%	—	—	—	—	—	—	—	—	—	—
Not Migrant	132	3	2%	129	98%	40	31%	54	42%	33	26%	2	2%	35	27%
Parent Not in Armed Forces	132	3	2%	129	98%	40	31%	54	42%	33	26%	2	2%	35	27%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	10	8%	122	92%	57	47%	40	33%	21	17%	4	3%	25	20%
Female	66	3	5%	63	95%	31	49%	23	37%	9	14%	0	0%	9	14%
Male	66	7	11%	59	89%	26	44%	17	29%	12	20%	4	7%	16	27%
General Education Students	99	5	5%	94	95%	33	35%	36	38%	21	22%	4	4%	25	27%
Students with Disabilities	33	5	15%	28	85%	24	86%	4	14%	0	0%	0	0%	0	0%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	0	0%	8	100%	—	—	—	—	—	—	—	—	—	—
White	121	10	8%	111	92%	50	45%	38	34%	20	18%	3	3%	23	21%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	7	64%	2	18%	1	9%	1	9%	2	18%
Economically Disadvantaged	52	2	4%	50	96%	30	60%	13	26%	6	12%	1	2%	7	14%
Not Economically Disadvantaged	80	8	10%	72	90%	27	38%	27	38%	15	21%	3	4%	18	25%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	10	8%	119	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	10	8%	122	92%	57	47%	40	33%	21	17%	4	3%	25	20%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	130	10	8%	120	92%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	131	10	8%	121	92%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	132	10	8%	122	92%	57	47%	40	33%	21	17%	4	3%	25	20%

GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%
Female	55	4	7%	51	93%	21	41%	13	25%	13	25%	4	8%	17	33%
Male	57	8	14%	49	86%	13	27%	21	43%	14	29%	1	2%	15	31%
General Education Students	86	9	10%	77	90%	17	22%	29	38%	26	34%	5	6%	31	40%
Students with Disabilities	26	3	12%	23	88%	17	74%	5	22%	1	4%	0	0%	1	4%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	5	42%	7	58%	—	—	—	—	—	—	—	—	—	—
White	97	7	7%	90	93%	30	33%	31	34%	25	28%	4	4%	29	32%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	4	40%	3	30%	2	20%	1	10%	3	30%
Economically Disadvantaged	60	9	15%	51	85%	21	41%	22	43%	7	14%	1	2%	8	16%
Not Economically Disadvantaged	52	3	6%	49	94%	13	27%	12	24%	20	41%	4	8%	24	49%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	110	12	11%	98	89%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	110	11	10%	99	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%
Parent Not in Armed Forces	112	12	11%	100	89%	34	34%	34	34%	27	27%	5	5%	32	32%

GRADE 7 MATH RESULTS



[illegible]

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	108	38	35%	70	65%	39	56%	22	31%	6	9%	3	4%	9	13%
Female	50	18	36%	32	64%	19	59%	9	28%	3	9%	1	3%	4	13%
Male	58	20	34%	38	66%	20	53%	13	34%	3	8%	2	5%	5	13%
General Education Students	87	33	38%	54	62%	23	43%	22	41%	6	11%	3	6%	9	17%
Students with Disabilities	21	5	24%	16	76%	16	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	—	—	—	—	—	—	—	—	—	—
White	93	33	35%	60	65%	32	53%	20	33%	5	8%	3	5%	8	13%
Multiracial	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	7	70%	2	20%	1	10%	0	0%	1	10%
Economically Disadvantaged	47	14	30%	33	70%	22	67%	9	27%	1	3%	1	3%	2	6%
Not Economically Disadvantaged	61	24	39%	37	61%	17	46%	13	35%	5	14%	2	5%	7	19%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	38	36%	67	64%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	38	35%	70	65%	39	56%	22	31%	6	9%	3	4%	9	13%
Homeless	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	37	35%	68	65%	—	—	—	—	—	—	—	—	—	—
Not Migrant	108	38	35%	70	65%	39	56%	22	31%	6	9%	3	4%	9	13%
Parent Not in Armed Forces	108	38	35%	70	65%	39	56%	22	31%	6	9%	3	4%	9	13%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	132	10	8%	122	92%	26	21%	57	47%	37	30%	2	2%	39	32%
Grade 8	108	41	38%	67	62%	16	24%	32	48%	18	27%	1	1%	19	28%
Regents 8	—	—	—	25	23%	0	0%	0	0%	14	56%	11	44%	25	100%
Combined 8	108	16	15%	92	85%	16	17%	32	35%	32	35%	12	13%	44	48%
Grades 5 & 8	240	26	11%	214	89%	42	20%	89	42%	69	32%	14	7%	83	39%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	132	10	8%	122	92%	26	21%	57	47%	37	30%	2	2%	39	32%
Female	66	3	5%	63	95%	10	16%	29	46%	24	38%	0	0%	24	38%
Male	66	7	11%	59	89%	16	27%	28	47%	13	22%	2	3%	15	25%
General Education Students	99	5	5%	94	95%	15	16%	44	47%	33	35%	2	2%	35	37%
Students with Disabilities	33	5	15%	28	85%	11	39%	13	46%	4	14%	0	0%	4	14%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	0	0%	8	100%	—	—	—	—	—	—	—	—	—	—
White	121	10	8%	111	92%	23	21%	51	46%	36	32%	1	1%	37	33%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	11	100%	3	27%	6	55%	1	9%	1	9%	2	18%
Economically Disadvantaged	52	2	4%	50	96%	11	22%	26	52%	12	24%	1	2%	13	26%
Not Economically Disadvantaged	80	8	10%	72	90%	15	21%	31	43%	25	35%	1	1%	26	36%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	129	10	8%	119	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	10	8%	122	92%	26	21%	57	47%	37	30%	2	2%	39	32%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	130	10	8%	120	92%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	131	10	8%	121	92%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	132	10	8%	122	92%	26	21%	57	47%	37	30%	2	2%	39	32%

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	108	41	38%	67	62%	16	24%	32	48%	18	27%	1	1%	19	28%
Female	50	19	38%	31	62%	8	26%	13	42%	9	29%	1	3%	10	32%
Male	58	22	38%	36	62%	8	22%	19	53%	9	25%	0	0%	9	25%
General Education Students	87	34	39%	53	61%	10	19%	24	45%	18	34%	1	2%	19	36%
Students with Disabilities	21	7	33%	14	67%	6	43%	8	57%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	1	14%	6	86%	—	—	—	—	—	—	—	—	—	—
White	93	36	39%	57	61%	14	25%	25	44%	17	30%	1	2%	18	32%
Multiracial	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	2	20%	7	70%	1	10%	0	0%	1	10%
Economically Disadvantaged	47	15	32%	32	68%	9	28%	16	50%	6	19%	1	3%	7	22%
Not Economically Disadvantaged	61	26	43%	35	57%	7	20%	16	46%	12	34%	0	0%	12	34%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	41	39%	64	61%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	108	41	38%	67	62%	16	24%	32	48%	18	27%	1	1%	19	28%
Homeless	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not Homeless	105	40	38%	65	62%	—	—	—	—	—	—	—	—	—	—
Not Migrant	108	41	38%	67	62%	16	24%	32	48%	18	27%	1	1%	19	28%
Parent Not in Armed Forces	108	41	38%	67	62%	16	24%	32	48%	18	27%	1	1%	19	28%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	156	8	5%	15	10%	43	28%	34	22%	56	36%	133	85%
Female	81	1	1%	9	11%	19	23%	20	25%	32	40%	71	88%
Male	74	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	75	7	9%	6	8%	24	32%	14	19%	24	32%	62	83%
General Education Students	130	3	2%	8	6%	32	25%	31	24%	56	43%	119	92%
Students with Disabilities	26	5	19%	7	27%	11	42%	3	12%	0	0%	14	54%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	1	10%	0	0%	3	30%	5	50%	1	10%	9	90%
White	140	7	5%	14	10%	39	28%	28	20%	52	37%	119	85%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	1	17%	1	17%	3	50%	5	83%
Economically Disadvantaged	65	3	5%	10	15%	16	25%	14	22%	22	34%	52	80%
Not Economically Disadvantaged	91	5	5%	5	5%	27	30%	20	22%	34	37%	81	89%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	154	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	156	8	5%	15	10%	43	28%	34	22%	56	36%	133	85%
Homeless	5	1	20%	0	0%	2	40%	0	0%	2	40%	4	80%
Not Homeless	151	7	5%	15	10%	41	27%	34	23%	54	36%	129	85%
Not Migrant	156	8	5%	15	10%	43	28%	34	22%	56	36%	133	85%
Parent Not in Armed Forces	156	8	5%	15	10%	43	28%	34	22%	56	36%	133	85%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	28	12	43%	7	25%	9	32%	0	0%	0	0%	9	32%
Female	14	6	43%	4	29%	4	29%	0	0%	0	0%	4	29%
Male	14	6	43%	3	21%	5	36%	0	0%	0	0%	5	36%
General Education Students	20	5	25%	6	30%	9	45%	0	0%	0	0%	9	45%
Students with Disabilities	8	7	88%	1	13%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	6	3	50%	0	0%	3	50%	0	0%	0	0%	3	50%
White	22	9	41%	7	32%	6	27%	0	0%	0	0%	6	27%
Economically Disadvantaged	16	8	50%	4	25%	4	25%	0	0%	0	0%	4	25%
Not Economically Disadvantaged	12	4	33%	3	25%	5	42%	0	0%	0	0%	5	42%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	25	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	28	12	43%	7	25%	9	32%	0	0%	0	0%	9	32%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	27	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	28	12	43%	7	25%	9	32%	0	0%	0	0%	9	32%
Parent Not in Armed Forces	28	12	43%	7	25%	9	32%	0	0%	0	0%	9	32%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)

8

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	116	16	14%	24	21%	48	41%	26	22%	2	2%	76	66%
Female	56	3	5%	16	29%	22	39%	13	23%	2	4%	37	66%
Male	60	13	22%	8	13%	26	43%	13	22%	0	0%	39	65%
General Education Students	97	7	7%	19	20%	43	44%	26	27%	2	2%	71	73%
Students with Disabilities	19	9	47%	5	26%	5	26%	0	0%	0	0%	5	26%
Hispanic or Latino	13	2	15%	5	38%	5	38%	1	8%	0	0%	6	46%
White	98	13	13%	19	19%	42	43%	22	22%	2	2%	66	67%
Multiracial	5	1	20%	0	0%	1	20%	3	60%	0	0%	4	80%
Economically Disadvantaged	55	7	13%	18	33%	23	42%	7	13%	0	0%	30	55%
Not Economically Disadvantaged	61	9	15%	6	10%	25	41%	19	31%	2	3%	46	75%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	115	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	114	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	116	16	14%	24	21%	48	41%	26	22%	2	2%	76	66%
Parent Not in Armed Forces	116	16	14%	24	21%	48	41%	26	22%	2	2%	76	66%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



[illegible]

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%
Female	33	1	3%	3	9%	15	45%	9	27%	5	15%	29	88%
Male	26	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	27	1	4%	2	7%	13	48%	8	30%	3	11%	24	89%
General Education Students	58	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	53	1	2%	4	8%	26	49%	16	30%	6	11%	48	91%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	1	14%	2	29%	1	14%	2	29%	5	71%
Economically Disadvantaged	20	1	5%	1	5%	8	40%	7	35%	3	15%	18	90%
Not Economically Disadvantaged	40	1	3%	4	10%	20	50%	10	25%	5	13%	35	88%
Non-English Language Learner	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%
Not in Foster Care	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%
Not Homeless	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%
Not Migrant	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%
Parent Not in Armed Forces	60	2	3%	5	8%	28	47%	17	28%	8	13%	53	88%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	100	17	17%	11	11%	47	47%	25	25%	72	72%
Female	50	8	16%	6	12%	24	48%	12	24%	36	72%
Male	50	9	18%	5	10%	23	46%	13	26%	36	72%
General Education Students	90	12	13%	10	11%	44	49%	24	27%	68	76%
Students with Disabilities	10	5	50%	1	10%	3	30%	1	10%	4	40%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	—	—	—	—	—	—	—	—	—	—
White	83	14	17%	8	10%	38	46%	23	28%	61	73%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	3	18%	3	18%	9	53%	2	12%	11	65%
Economically Disadvantaged	48	9	19%	8	17%	25	52%	6	13%	31	65%
Not Economically Disadvantaged	52	8	15%	3	6%	22	42%	19	37%	41	79%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	97	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	99	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	98	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	99	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	100	17	17%	11	11%	47	47%	25	25%	72	72%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	60	6	10%	14	23%	34	57%	6	10%	40	67%
Female	31	4	13%	7	23%	17	55%	3	10%	20	65%
Male	29	2	7%	7	24%	17	59%	3	10%	20	69%
General Education Students	57	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	53	6	11%	12	23%	31	58%	4	8%	35	66%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	2	29%	3	43%	2	29%	5	71%
Economically Disadvantaged	21	3	14%	5	24%	11	52%	2	10%	13	62%
Not Economically Disadvantaged	39	3	8%	9	23%	23	59%	4	10%	27	69%
Non-English Language Learner	60	6	10%	14	23%	34	57%	6	10%	40	67%
Not in Foster Care	60	6	10%	14	23%	34	57%	6	10%	40	67%
Not Homeless	60	6	10%	14	23%	34	57%	6	10%	40	67%
Not Migrant	60	6	10%	14	23%	34	57%	6	10%	40	67%
Parent Not in Armed Forces	60	6	10%	14	23%	34	57%	6	10%	40	67%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	19	2	11%	3	16%	10	53%	4	21%	14	74%
Female	11	1	9%	3	27%	5	45%	2	18%	7	64%
Male	8	1	13%	0	0%	5	63%	2	25%	7	88%
General Education Students	19	2	11%	3	16%	10	53%	4	21%	14	74%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	17	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	2	11%	3	16%	10	53%	4	21%	14	74%
Economically Disadvantaged	7	1	14%	1	14%	4	57%	1	14%	5	71%
Not Economically Disadvantaged	12	1	8%	2	17%	6	50%	3	25%	9	75%
Non-English Language Learner	19	2	11%	3	16%	10	53%	4	21%	14	74%
Not in Foster Care	19	2	11%	3	16%	10	53%	4	21%	14	74%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	18	—	—	—	—	—	—	—	—	—	—
Not Migrant	19	2	11%	3	16%	10	53%	4	21%	14	74%
Parent Not in Armed Forces	19	2	11%	3	16%	10	53%	4	21%	14	74%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



[illegible]



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	121	4	3%	8	7%	22	18%	49	40%	38	31%	109	90%
Female	57	—	—	—	—	—	—	—	—	—	—	—	—
Male	63	3	5%	4	6%	11	17%	28	44%	17	27%	56	89%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	58	1	2%	4	7%	11	19%	21	36%	21	36%	53	91%
General Education Students	98	0	0%	3	3%	15	15%	42	43%	38	39%	95	97%
Students with Disabilities	23	4	17%	5	22%	7	30%	7	30%	0	0%	14	61%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	—	—	—	—	—	—	—	—	—	—	—	—
White	110	4	4%	7	6%	19	17%	44	40%	36	33%	99	90%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	1	9%	3	27%	5	45%	2	18%	10	91%
Economically Disadvantaged	54	1	2%	7	13%	10	19%	21	39%	15	28%	46	85%
Not Economically Disadvantaged	67	3	4%	1	1%	12	18%	28	42%	23	34%	63	94%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	119	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	121	4	3%	8	7%	22	18%	49	40%	38	31%	109	90%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	118	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	121	4	3%	8	7%	22	18%	49	40%	38	31%	109	90%
Parent Not in Armed Forces	121	4	3%	8	7%	22	18%	49	40%	38	31%	109	90%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	7	6%	115	94%	1	1%	14	11%	35	29%	65	53%	100	82%
Female	72	4	6%	68	94%	0	0%	6	8%	21	29%	41	57%	62	86%
Male	50	3	6%	47	94%	1	2%	8	16%	14	28%	24	48%	38	76%
General Education Students	101	6	6%	95	94%	0	0%	7	7%	28	28%	60	59%	88	87%
Students with Disabilities	21	1	5%	20	95%	1	5%	7	33%	7	33%	5	24%	12	57%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	0	0%	2	18%	3	27%	6	55%	9	82%
White	105	7	7%	98	93%	1	1%	12	11%	32	30%	53	50%	85	81%
Multiracial	5	0	—	5	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	0	0%	6	100%	6	100%
Economically Disadvantaged	52	5	10%	47	90%	1	2%	8	15%	18	35%	20	38%	38	73%
Not Economically Disadvantaged	70	2	3%	68	97%	0	0%	6	9%	17	24%	45	64%	62	89%
Non-English Language Learner	122	7	6%	115	94%	1	1%	14	11%	35	29%	65	53%	100	82%
Not in Foster Care	122	7	6%	115	94%	1	1%	14	11%	35	29%	65	53%	100	82%
Homeless	5	1	20%	4	80%	1	20%	0	0%	2	40%	1	20%	3	60%
Not Homeless	117	6	5%	111	95%	0	0%	14	12%	33	28%	64	55%	97	83%
Not Migrant	122	7	6%	115	94%	1	1%	14	11%	35	29%	65	53%	100	82%
Parent Not in Armed Forces	122	7	6%	115	94%	1	1%	14	11%	35	29%	65	53%	100	82%

2020 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	32	26%	90	74%	14	11%	14	11%	32	26%	30	25%	62	51%
Female	72	18	25%	54	75%	8	11%	6	8%	21	29%	19	26%	40	56%
Male	50	14	28%	36	72%	6	12%	8	16%	11	22%	11	22%	22	44%
General Education Students	101	17	17%	84	83%	14	14%	9	9%	31	31%	30	30%	61	60%
Students with Disabilities	21	15	71%	6	29%	0	0%	5	24%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	4	36%	7	64%	3	27%	1	9%	2	18%	1	9%	3	27%
White	105	28	27%	77	73%	11	10%	13	12%	26	25%	27	26%	53	50%
Multiracial	5	0	—	5	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	52	16	31%	36	69%	8	15%	8	15%	10	19%	10	19%	20	38%
Not Economically Disadvantaged	70	16	23%	54	77%	6	9%	6	9%	22	31%	20	29%	42	60%
Non-English Language Learner	122	32	26%	90	74%	14	11%	14	11%	32	26%	30	25%	62	51%
Not in Foster Care	122	32	26%	90	74%	14	11%	14	11%	32	26%	30	25%	62	51%
Homeless	5	1	20%	4	80%	0	0%	3	60%	1	20%	0	0%	1	20%
Not Homeless	117	31	26%	86	74%	14	12%	11	9%	31	26%	30	26%	61	52%
Not Migrant	122	32	26%	90	74%	14	11%	14	11%	32	26%	30	25%	62	51%
Parent Not in Armed Forces	122	32	26%	90	74%	14	11%	14	11%	32	26%	30	25%	62	51%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	111	29	26	82	74
Female	68	17	25	51	75
Male	43	12	28	31	72
General Education Students	94	15	16	79	84
Students with Disabilities	17	14	82	3	18
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Hispanic or Latino	11	4	36	7	64
White	94	25	27	69	73
Multiracial	5	0	0	5	100
Economically Disadvantaged	44	15	34	29	66
Not Economically Disadvantaged	67	14	21	53	79
Non-English Language Learner	111	29	26	82	74
Not in Foster Care	111	29	26	82	74
Homeless	3	1	33	2	67
Not Homeless	108	28	26	80	74
Not Migrant	111	29	26	82	74
Parent Not in Armed Forces	111	29	26	82	74

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	7	6%	115	94%	11	9%	12	10%	69	57%	23	19%	92	75%
Female	72	4	6%	68	94%	5	7%	8	11%	44	61%	11	15%	55	76%
Male	50	3	6%	47	94%	6	12%	4	8%	25	50%	12	24%	37	74%
General Education Students	101	5	5%	96	95%	5	5%	8	8%	60	59%	23	23%	83	82%
Students with Disabilities	21	2	10%	19	90%	6	29%	4	19%	9	43%	0	0%	9	43%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	0	0%	2	18%	8	73%	1	9%	9	82%
White	105	7	7%	98	93%	11	10%	10	10%	58	55%	19	18%	77	73%
Multiracial	5	0	—	5	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	52	3	6%	49	94%	6	12%	8	15%	25	48%	10	19%	35	67%
Not Economically Disadvantaged	70	4	6%	66	94%	5	7%	4	6%	44	63%	13	19%	57	81%
Non-English Language Learner	122	7	6%	115	94%	11	9%	12	10%	69	57%	23	19%	92	75%
Not in Foster Care	122	7	6%	115	94%	11	9%	12	10%	69	57%	23	19%	92	75%
Homeless	5	0	0%	5	100%	1	20%	1	20%	3	60%	0	0%	3	60%
Not Homeless	117	7	6%	110	94%	10	9%	11	9%	66	56%	23	20%	89	76%
Not Migrant	122	7	6%	115	94%	11	9%	12	10%	69	57%	23	19%	92	75%
Parent Not in Armed Forces	122	7	6%	115	94%	11	9%	12	10%	69	57%	23	19%	92	75%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	111	4	4	107	96
Female	66	3	5	63	95
Male	45	1	2	44	98
General Education Students	92	3	3	89	97
Students with Disabilities	19	1	5	18	95
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Hispanic or Latino	10	0	0	10	100
White	95	4	4	91	96
Multiracial	5	0	0	5	100
Economically Disadvantaged	47	2	4	45	96
Not Economically Disadvantaged	64	2	3	62	97
Non-English Language Learner	111	4	4	107	96
Not in Foster Care	111	4	4	107	96
Homeless	5	0	0	5	100
Not Homeless	106	4	4	102	96
Not Migrant	111	4	4	107	96
Parent Not in Armed Forces	111	4	4	107	96

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	6	5%	116	95%	9	7%	12	10%	44	36%	51	42%	95	78%
Female	72	2	3%	70	97%	6	8%	6	8%	28	39%	30	42%	58	81%
Male	50	4	8%	46	92%	3	6%	6	12%	16	32%	21	42%	37	74%
General Education Students	101	5	5%	96	95%	3	3%	7	7%	35	35%	51	50%	86	85%
Students with Disabilities	21	1	5%	20	95%	6	29%	5	24%	9	43%	0	0%	9	43%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	1	9%	1	9%	6	55%	3	27%	9	82%
White	105	6	6%	99	94%	8	8%	11	10%	38	36%	42	40%	80	76%
Multiracial	5	0	—	5	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	0	0%	6	100%	6	100%
Economically Disadvantaged	52	3	6%	49	94%	5	10%	6	12%	23	44%	15	29%	38	73%
Not Economically Disadvantaged	70	3	4%	67	96%	4	6%	6	9%	21	30%	36	51%	57	81%
Non-English Language Learner	122	6	5%	116	95%	9	7%	12	10%	44	36%	51	42%	95	78%
Not in Foster Care	122	6	5%	116	95%	9	7%	12	10%	44	36%	51	42%	95	78%
Homeless	5	0	0%	5	100%	0	0%	1	20%	3	60%	1	20%	4	80%
Not Homeless	117	6	5%	111	95%	9	8%	11	9%	41	35%	50	43%	91	78%
Not Migrant	122	6	5%	116	95%	9	7%	12	10%	44	36%	51	42%	95	78%
Parent Not in Armed Forces	122	6	5%	116	95%	9	7%	12	10%	44	36%	51	42%	95	78%

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	7	6%	115	94%	3	2%	12	10%	45	37%	55	45%	100	82%
Female	72	4	6%	68	94%	2	3%	7	10%	27	38%	32	44%	59	82%
Male	50	3	6%	47	94%	1	2%	5	10%	18	36%	23	46%	41	82%
General Education Students	101	6	6%	95	94%	1	1%	7	7%	37	37%	50	50%	87	86%
Students with Disabilities	21	1	5%	20	95%	2	10%	5	24%	8	38%	5	24%	13	62%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	0	0%	1	9%	9	82%	1	9%	10	91%
White	105	7	7%	98	93%	3	3%	11	10%	33	31%	51	49%	84	80%
Multiracial	5	0	—	5	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	52	4	8%	48	92%	2	4%	7	13%	20	38%	19	37%	39	75%
Not Economically Disadvantaged	70	3	4%	67	96%	1	1%	5	7%	25	36%	36	51%	61	87%
Non-English Language Learner	122	7	6%	115	94%	3	2%	12	10%	45	37%	55	45%	100	82%
Not in Foster Care	122	7	6%	115	94%	3	2%	12	10%	45	37%	55	45%	100	82%
Homeless	5	0	0%	5	100%	1	20%	0	0%	1	20%	3	60%	4	80%
Not Homeless	117	7	6%	110	94%	2	2%	12	10%	44	38%	52	44%	96	82%
Not Migrant	122	7	6%	115	94%	3	2%	12	10%	45	37%	55	45%	100	82%
Parent Not in Armed Forces	122	7	6%	115	94%	3	2%	12	10%	45	37%	55	45%	100	82%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

[illegible]

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	155	21	14%	2	0	0%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	150	2	1%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	122	112	92%	48	39%	63	52%	1	1%	0	0%	5	4%	0	0%	5	4%
Female	72	66	92%	30	42%	36	50%	0	0%	0	0%	3	4%	0	0%	3	4%
Male	50	46	92%	18	36%	27	54%	1	2%	0	0%	2	4%	0	0%	2	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	101	93	92%	48	48%	44	44%	1	1%	0	0%	3	3%	0	0%	5	5%
Students with Disabilities	21	19	90%	0	0%	19	90%	0	0%	0	0%	2	10%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	11	11	100%	2	18%	9	82%	0	0%	0	0%	0	0%	0	0%	0	0%
White	105	95	90%	42	40%	52	50%	1	1%	0	0%	5	5%	0	0%	5	5%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	52	46	88%	14	27%	31	60%	1	2%	0	0%	3	6%	0	0%	3	6%
Not Economically Disadvantaged	70	66	94%	34	49%	32	46%	0	0%	0	0%	2	3%	0	0%	2	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	122	112	92%	48	39%	63	52%	1	1%	0	0%	5	4%	0	0%	5	4%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	122	112	92%	48	39%	63	52%	1	1%	0	0%	5	4%	0	0%	5	4%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	5	3	60%	1	20%	2	40%	0	0%	0	0%	2	40%	0	0%	0	0%
Not Homeless	117	109	93%	47	40%	61	52%	1	1%	0	0%	3	3%	0	0%	5	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	122	112	92%	48	39%	63	52%	1	1%	0	0%	5	4%	0	0%	5	4%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	122	112	92%	48	39%	63	52%	1	1%	0	0%	5	4%	0	0%	5	4%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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PHELPS-CLIFTON SPRINGS CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



1,484

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately less
than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	PHELPS-CLIFTON SPRINGS CSD
All Students	1,484
Economically Disadvantaged	52%
Students with Disabilities	18%
English Language Learners	2%
➤ Race/Ethnicity	

Staffing Profile	PHELPS-CLIFTON SPRINGS CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	12%
Teachers with 4-20 Years of Experience %	52%
Teachers with 21+ Years of Experience %	37%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$21,670.00

**COUNTY
AVERAGE**



\$21,473.73

**STATEWIDE
AVERAGE**



\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
> A. Instruction (A1 + A2 + A3 + A4)	\$12,028.33

Report View One Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
➤ B. Administration (B1 + B2 + B3)	\$860.28
➤ C. All Other Spending (C1 + C2 + C3)	\$858.56
D. Total School Level (A + B + C)	\$13,747.17
➤ E. Central Instruction (E1 + E2 + E3 + E4)	\$644.93
➤ F. Central Administration (F1 + F2 + F3)	\$1,746.84
➤ G. All Other Central Spending (G1 + G2 + G3)	\$5,530.60
H. Total Central Costs	\$7,922.37
I. Total Spending (D + H)	\$21,669.54

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
J. Total School Level Local/State Spending	\$12,602.06
➤ K. Total School Level Federal Spending	\$1,145.11
L. Total Central Level Local/State Spending	\$6,952.83
M. Total Central Level Federal Spending	\$969.55
N. Total Spending (J + K + L + M)	\$21,669.54

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	PHELPS-CLIFTON SPRINGS CSD
1. Transportation	\$2,296,697.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$173,121.00

Excluded Expenditures	PHELPS-CLIFTON SPRINGS CSD
4. Debt Service	\$2,078,801.00
5. Other	\$14,889,385.00
Percent Excluded from Total	38%
Total Expenditures	\$51,595,606.00

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Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	167,670	61,802	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 1,219,017,704

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	2,029,927	0.17
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	2,377,800	0.20
13100	CO - GENERALLY	RPTL 406(1)	4	162,519	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	18	8,572,920	0.70
13650	VG - GENERALLY	RPTL 406(1)	18	6,751,716	0.55
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	5	3,464,523	0.28
13800	SCHOOL DISTRICT	RPTL 408	1	70,512,821	5.78
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	366,409	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	2,983,026	0.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	291,088	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	9,128,369	0.75
25120	NONPROF CORP - EDUCI(CONST PRC	RPTL 420-a	10	103,277	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,611,032	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	24,255,000	1.99
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,751,700	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,150,283	0.18
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	1,728,100	0.14
26050	AGRICULTURAL SOCIETY	RPTL 450	1	104,487	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	981,686	0.08
26250	HISTORICAL SOCIETY	RPTL 444	3	1,072,308	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,552,876	0.29
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	22	1,698,575	0.14
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	3,150,000	0.26
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	217,949	0.02
41400	CLERGY	RPTL 460	2	3,423	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	32	4,103,724	0.34
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	618	112,290,634	9.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	1,068,217	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	236,678	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	512,102	0.04
41834	ENHANCED STAR	RPTL 425	732	65,129,672	5.34
41854	BASIC STAR 1999-2000	RPTL 425	1,145	37,066,369	3.04

Equalized Total Assessed Value 1,219,017,704

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	77	1,460,625	0.12
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	131,750	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	247,059	0.02
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	4	11,320	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	14,423	0.00
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	1,719,940	0.14
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,804	373,014,307	30.60
Totals:			0	0	0.00
			2,804	373,014,307	30.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 8,464,829

School District - 324001 Phelps-Clifton

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	1,173,768	13.87
41834	ENHANCED STAR	RPTL 425	6	671,484	7.93
41854	BASIC STAR 1999-2000	RPTL 425	9	378,873	4.48
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	5,421	0.06
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	87,974	1.04
Total Exemptions Exclusive of System Exemptions:					
			28	2,229,546	26.34
Total System Exemptions:			2	87,974	1.04
Totals:			30	2,317,520	27.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,968,841

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	858,937	12.33
41834	ENHANCED STAR	RPTL 425	3	303,060	4.35
41854	BASIC STAR 1999-2000	RPTL 425	10	353,506	5.07
Total Exemptions Exclusive of System Exemptions:					21.75
Total System Exemptions:				0	0.00
Totals:				1,515,503	21.75

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
542089	Arcadia	40	1,909,700	6,193,509	5,635,876	591,700	5,044,176
542800	Lyons	12	283,700	465,199	284,416	38,920	245,496
		52	2,193,400	6,658,708	5,920,292	630,620	5,289,672