BOND OVERVIEW

MAY 2023
BOND PASSED

$59M

12 PROJECTS
ACROSS THE DISTRICT

2-SERIES PROGRAM
SERIES 1 - 2023
SERIES 2 - 2025

- **$23M** MECHANICAL
- **$3.5M** ROOFING
- **$3.9M** SITEWORK
- **$10M** TECHNOLOGY

PROJECTS

BP #1

WINDOW SHADES (ALL SCHOOLS)

Upgrade Window Shades

BP #2

DISNEY + EMERSON ES BOILER REPLACEMENT

Replace Boiler Plant + Accessories

BP #3

RICHARDS MS HVAC CONTROLS

HVAC Controls Replacement

PROJECTS

BP #4

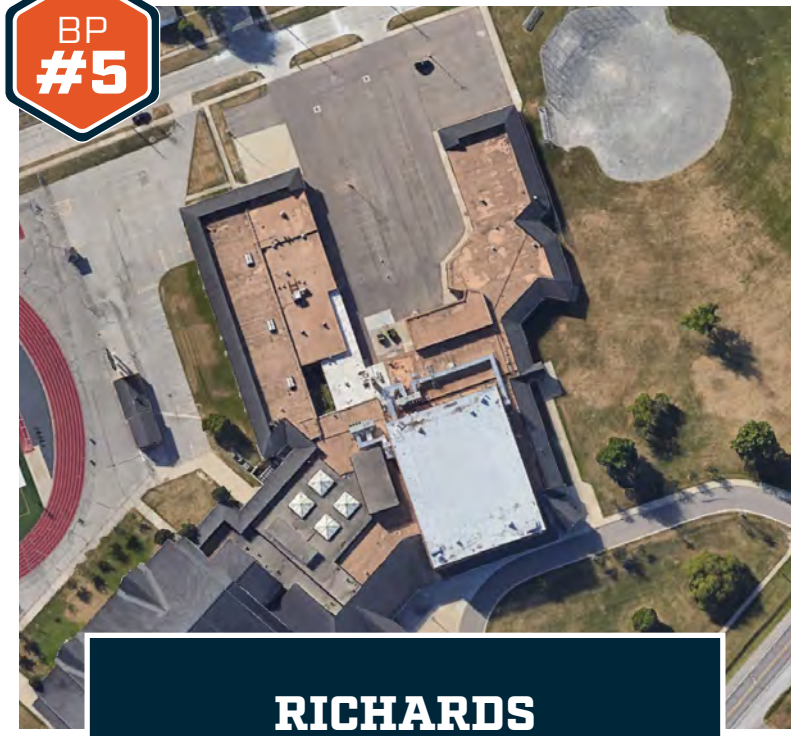
FRASER HS PARKING LOTS + SITE IMPOVEMENTS

Asphalt Paving

Concrete Replacement

Multiple Parking Lot Replacements

BP #5



RICHARDS MIDDLE SCHOOL

Roofing Work

Architectural, Mechanical + Electrical Upgrades

BP #6

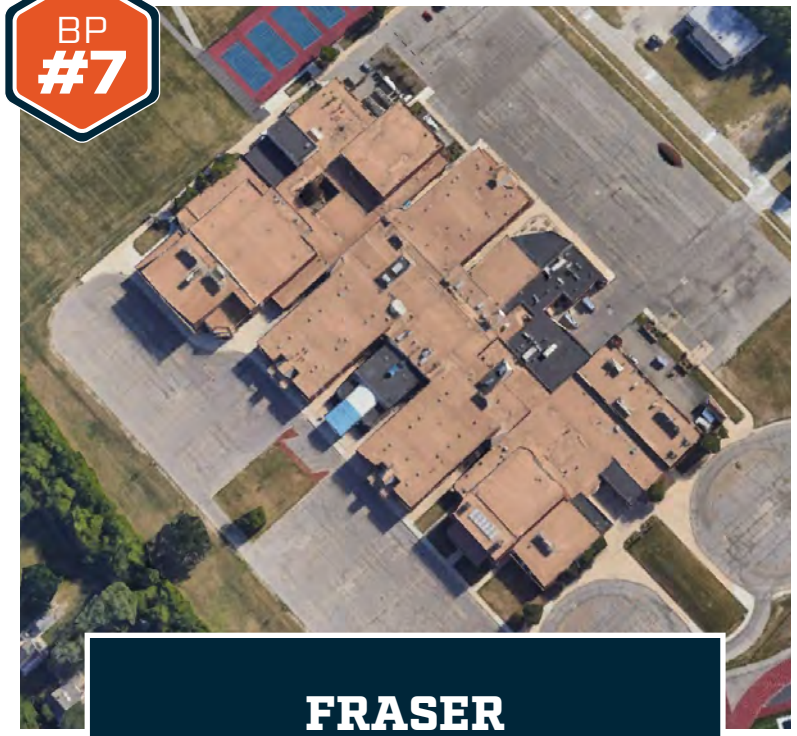
DISNEY + EMERSON ELEMENTARY SCHOOLS

Roofing Work

Architectural, Mechanical + Electrical Upgrades

PROJECTS

BP #7



FRASER HIGH SCHOOL

Roofing Work

Architectural, Mechanical + Electrical Upgrades

BP #8

TWAIN + IKE ELEMENTARY SCHOOLS

Roofing Work

Architectural, Mechanical + Electrical Upgrades

BP #9

EDISON + SALK ELEMENTARY SCHOOLS + DOOLEY CENTER

Roofing Work

Architectural, Mechanical + Electrical Upgrades

PROJECTS

BP #10

ADMIN BUILDING + BUS GARAGE + OPS BUILDING

Roofing Work

Architectural, Mechanical + Electrical Upgrades

BP #11

PARKING LOTS + SITE IMPROVEMENTS (ALL EXCEPT HS)

Asphalt Paving

Concrete Replacement

BP #12

FRASER HS ATHLETICS

Expand Athletic Support Facility at Stadium

Renovative Existing Building for Storage

Relocate Stadium Scoreboard

TECHNOLOGY | IMPLEMENTATION TIMELINE

2023-2024

$807K

Staff MacBook Airs

Sound (Classrooms)

Charging Cabinets

Classroom Dell PCs (Students)

2024-2025

$1M

Classroom Dell PCs (Students)

Telephones & Uplinks

Gym Projectors

Building Projectors

Various TVs

2025-2026

$2M

Student iPads K-2

Security Cameras

Network Servers

Staff iPads

Classroom Apple PCs

Staff Dell PCs

2026-2027

$280K

Macbook Carts

2027-2028

$5.2M

Student MacBooks 7-12

Student iPads 3-6

Network WiFI Access Points

Network Switches-IDF/ MDF

Network Firewalls

2028-2029

$1.7M

Classroom Promethean Panels

Network Cabling

Classroom Document Cameras

Printers

Classroom AppleTVs

Media Center Projectors