

LEA Name : Tyrone Area SD
Address : 701 Clay Avenue
Tyrone , PA 16686

County : Blair
AUN Number : 108078003
LEA Type : SD

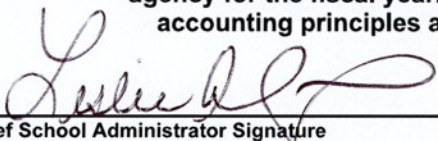
Annual Financial Report
Accuracy Certification Statement

For Fiscal Year Ending
6/30/2024

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

11-27-24

Date



Board Secretary Signature

11/27/24

Date

Faith Swanson

Contact Person

fmswanson@tyrone.k12.pa.us

Contact Person E-mail Address

(814)684-0710 Ext :

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2024**
(Pursuant to PA School Code Section 218(b))

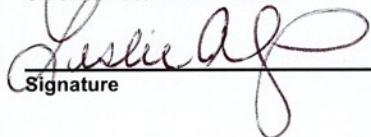
LEA Name : Tyrone Area SD
AUN Number : 108078003
County : Blair

Audit Certification Due: 12/31/2024

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

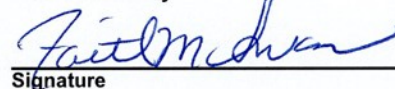


Signature

11-27-24

Date

Board Secretary



Signature

11/27/24

Date

Faith Swanson

Contact Person

fmswanson@tyrone.k12.pa.us

Contact Person E-mail Address

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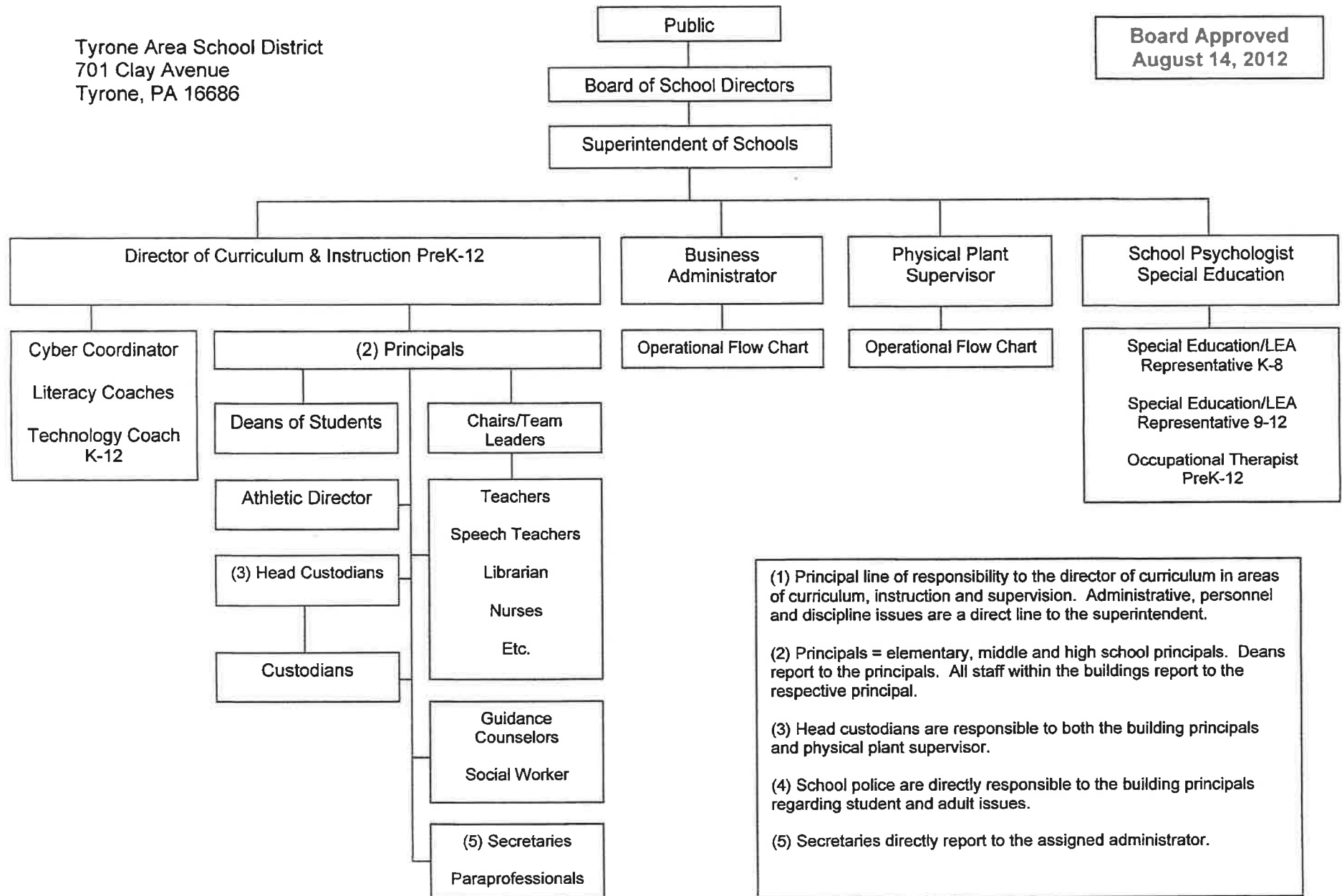
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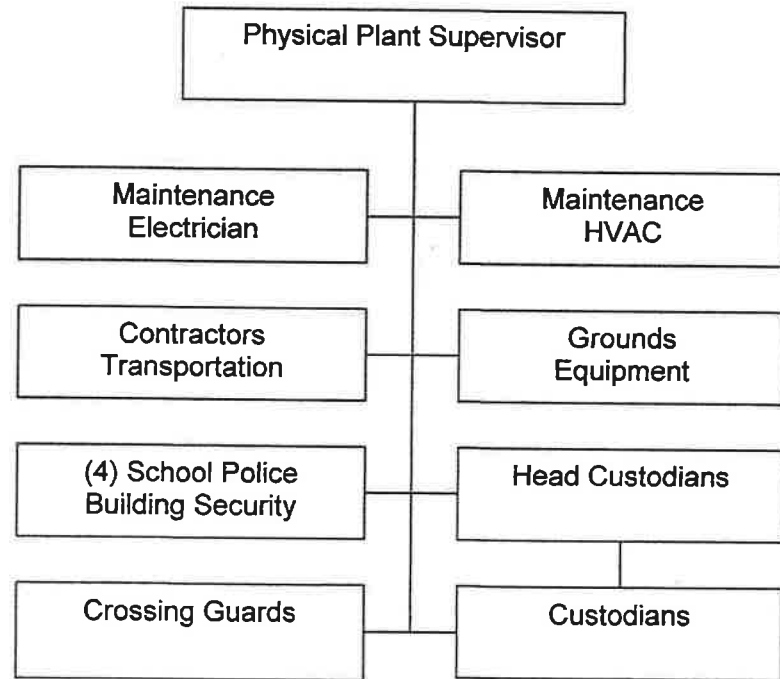
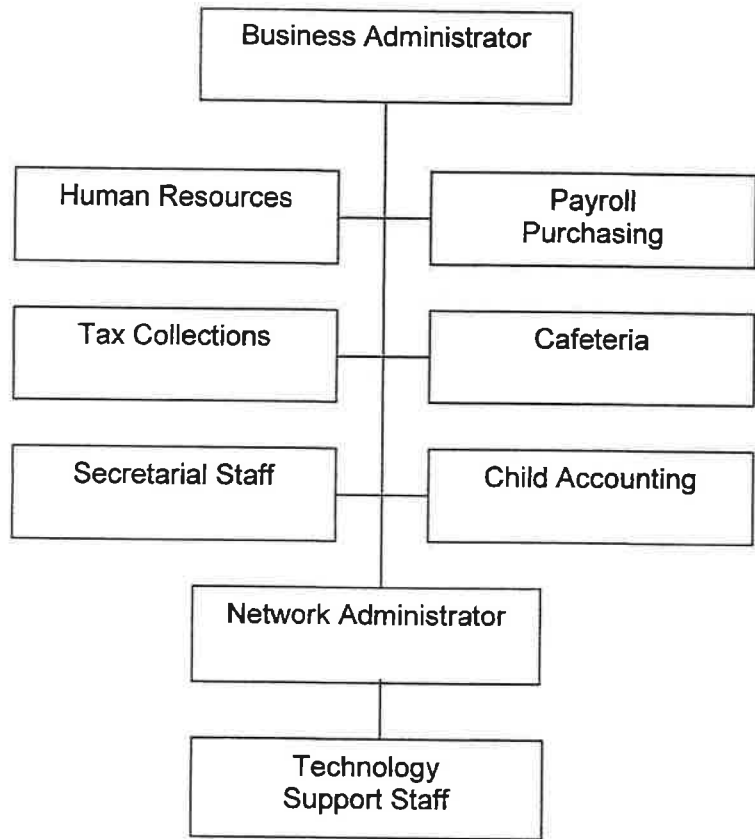
Contact Person Telephone Number

Contact Person Fax Number

Tyrone Area School District
701 Clay Avenue
Tyrone, PA 16686

Board Approved
August 14, 2012







Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Adopted	November 13, 2001
Last Revised	February 12, 2019

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the independent auditors.

The Business Administrator, in conjunction with the Superintendent, shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Legal

1. 24 P.S. 218

2. 24 P.S. 613

Governmental Accounting Standards Board, Statement No. 34

LEA : 108078003 Tyrone Area SD

Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$145,565.62	This amount is correct. The capital fund investment earnings for the year totalled \$145,565.62 (between \$10,000 and \$14,000 per month).
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: \$2,712.50 Prior Year SESS Schedule 2350: \$214.50	Increased legal expenses due to a compensatory education case.
50480	SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2700: \$124,370.14 Prior Year SESS Schedule 2700: \$77,987.44	Increased van runs due to IEP requirements and student placements.
60135	ICR - Proprietary Expense Detail: Entries in Fund 51 and Object 200 must equal Statement of Revenues, Expenses, and Changes in Net Position (REP) Prop Exp Dtl: Fund 51, Object 200: \$23,785.54 REP: Fund 51, Object 200: \$23,784.00	Rounding.
60139	ICR - Proprietary Expense Detail: Entries in Fund 51 and Object 600 must equal Statement of Revenues, Expenses, and Changes in Net Position (REP) Prop Exp Dtl: Fund 51, Object 600: \$11,278.25 REP: Fund 51, Object 600: \$11,282.00	Rounding.
60147	ICR - Proprietary Expense Detail: Entries in Fund 52 and Object 600 must equal Statement of Revenues, Expenses, and Changes in Net Position (REP) Prop Exp Dtl: Fund 52, Object 600: \$6,404.85 REP: Fund 52, Object 600: \$6,406.00	Rounding.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	2,130,305				
0110	Investments	10,105,251				
0120	Taxes Receivable	781,706				
0130	Due From Other Funds					
0141	Due From Other Governments	1,905,375				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets	14,561				
Total Assets		\$14,937,198				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$14,937,198				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		733,925	142,505		
0110	Investments		3,227,300			
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$3,961,225	\$142,505		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$3,961,225	\$142,505		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	3,006,735
0110	Investments	13,332,551
0120	Taxes Receivable	781,706
0130	Due From Other Funds	
0141	Due From Other Governments	1,905,375
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	14,561
Total Assets		\$19,040,928
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$19,040,928

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	274,934				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	1,822,529				
0462	Payroll Deductions and Withholding	1,562,731				
0480	Unearned Revenues	1,962				
0490	Other Current Liabilities					
Total Liabilities		\$3,662,156				
0950	Deferred Inflows of Resources	520,595				
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance	9,204,447				
0850	Unassigned Fund Balance	1,550,000				
Total Fund Balances		\$10,754,447				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$14,937,198				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		3,961,225	142,505		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$3,961,225	\$142,505		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$3,961,225	\$142,505		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	274,934	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	1,822,529	
0462 Payroll Deductions and Withholding	1,562,731	
0480 Unearned Revenues	1,962	
0490 Other Current Liabilities		
Total Liabilities	\$3,662,156	
0950 Deferred Inflows of Resources	520,595	
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	4,103,730	
0830 Committed Fund Balance		
0840 Assigned Fund Balance	9,204,447	
0850 Unassigned Fund Balance	1,550,000	
Total Fund Balances	\$14,858,177	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$19,040,928	

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	9,717,732				
7000	Revenue from State Sources	18,247,664				
8000	Revenue from Federal Sources	2,571,003				
Total Revenues		\$30,536,399				
Expenditures						
1000	Instruction	17,350,233				
2000	Support Services	10,187,874				
3000	Operation of Non-Instructional Services	714,626				
4000	Facilities Acquisition, Construction and Improvement Services	891,347				
5110	Debt Service	329,909				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements	175,863				
Total Expenditures		\$29,649,852				
Excess (Deficiency) Of Revenues Over Expenditures		\$886,547				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	186,398				
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	750,000				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$563,602)				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		145,566	2,179		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$145,566	\$2,179		
Expenditures						
1000	Instruction					
2000	Support Services					
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		885,667	436,491		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$885,667	\$436,491		
Excess (Deficiency) Of Revenues Over Expenditures			(\$740,101)	(\$434,312)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN		750,000			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$750,000			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	9,865,477
7000	Revenue from State Sources	18,247,664
8000	Revenue from Federal Sources	2,571,003
Total Revenues		\$30,684,144
Expenditures		
1000	Instruction	17,350,233
2000	Support Services	10,187,874
3000	Operation of Non-Instructional Services	714,626
4000	Facilities Acquisition, Construction and Improvement Services	2,213,505
5110	Debt Service	329,909
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	175,863
Total Expenditures		\$30,972,010
Excess (Deficiency) Of Revenues Over Expenditures		(\$287,866)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	186,398
9300	Interfund Transfers - IN	750,000
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	750,000
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$186,398

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		\$322,945				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	10,431,500				
Fund Balance - End Of Year		\$10,754,445				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$9,899	(\$434,312)		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		3,951,326	576,818		
Fund Balance - End Of Year			\$3,961,225	\$142,506		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$101,468)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	14,959,644
Fund Balance - End Of Year		\$14,858,176

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	413,285	439,756		853,041	
0110	Investments					
0130	Due From Other Funds					
0141	Due From Other Governments	109,221			109,221	
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	225			225	
0170	Inventories	15,687			15,687	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$538,418	\$439,756		\$978,174	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	280,628			280,628	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$280,628			\$280,628	
0910	Deferred Outflows of Resources	15,600	126,200		141,800	
Total Assets And Deferred Outflows Of Resources		\$834,646	\$565,956		\$1,400,602	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	3,459			3,459	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	8,157	8,659		16,816	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	6,001			6,001	
0490 Other Current Liabilities	11,798			11,798	
Total Current Liabilities	\$29,415	\$8,659		\$38,074	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	10,304			10,304	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	3,000	29,000		32,000	
0570 Net Pension Liability	84,000	699,000		783,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$97,304	\$728,000		\$825,304	
Total Liabilities	\$126,719	\$736,659		\$863,378	
0950 Deferred Inflows of Resources	3,700	34,900		38,600	
Net Position					
0791 Net Investment in Capital Assets	280,628			280,628	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	423,599	(205,603)		217,996	
Total Net Position	\$704,227	(\$205,603)		\$498,624	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$834,646	\$565,956		\$1,400,602	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	356,218			356,218	
0071	Charges for Services		165,862		165,862	
0072	Other Operating Revenue					
Total Operating Revenues		\$356,218	\$165,862		\$522,080	
Operating Expenses						
100	Personnel Services – Salaries	49,799	227,146		276,945	
200	Personnel Services – Employee Benefits	23,784	70,820		94,604	
300	Purchased Professional and Technical Services		810		810	
400	Purchased Property Services					
500	Other Purchased Services	1,291,872			1,291,872	
600	Supplies	11,282	6,406		17,688	
740	Depreciation	36,032			36,032	
770	Amortization Expense					
810	Dues and Fees					
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$1,412,769	\$305,182		\$1,717,951	
Operating Income (Loss)		(\$1,056,551)	(\$139,320)		(\$1,195,871)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	3,654	3,279		6,933	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	130,467	32,467		162,934	
8000	Revenue from Federal Sources	871,500			871,500	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$1,005,621	\$35,746		\$1,041,367	
Income (Loss) Before Contributions And Transfers		(\$50,930)	(\$103,574)		(\$154,504)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	(\$50,930)	(\$103,574)		(\$154,504)	
0002 Net Position - Beginning of Fiscal Year	755,157	(102,029)		653,128	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$704,227	(\$205,603)		\$498,624	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	353,067	165,862		518,929	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	78,088	320,072		398,160	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	1,308,737	7,536		1,316,273	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$1,033,758)	(\$161,746)		(\$1,195,504)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	26,387	32,467		58,854	
0023	Receipts From Federal Sources -8000	800,896			800,896	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$827,283	\$32,467		\$859,750	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets	(109,462)			(109,462)	
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$109,462)			(\$109,462)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	3,654	3,279		6,933	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)			
Net Cash Prov By (Used for) Investing Activities	\$3,654	\$3,279	\$6,933

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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(312,283)	(126,000)		(438,283)	
0004 Cash and Cash Equivalents Beginning of Year	725,568	565,756		1,291,324	
Cash and Cash Equivalents at Year End	\$413,285	\$439,756		\$853,041	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,056,551)	(139,320)		(1,195,871)	
Adjustments					
0051 Depreciation and Net Amortization	36,032			36,032	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	70,604			70,604	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(225)	(320)		(545)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	19,509			19,509	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	(800)	(800)		(1,600)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(95,696)			(95,696)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(1,409)	(1,506)		(2,915)	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(1,000)	(2,000)		(3,000)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(2,200)	(17,800)		(20,000)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(12,769)			(12,769)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	10,747			10,747	
0067 Deferred Inflows (0950)					
Total Adjustments	\$22,793	(\$22,426)		\$367	
Cash Provided By (Used for) Total	(\$1,033,758)	(\$161,746)		(\$1,195,504)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	277,780			139,453
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$277,780			\$139,453
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$277,780			\$139,453

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			417,233
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$417,233
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$417,233

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	277,780			139,453
0799	Unrestricted Net Position				
Total Net Position		\$277,780			\$139,453
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$277,780			\$139,453

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			417,233
0799	Unrestricted Net Position			
Total Net Position				\$417,233
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$417,233

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	27,149			170,400		
0095 Net Investment Earnings	825			998		
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	52,875					
0094 Other Deductions				167,581		
Change In Net Position	(\$24,901)			\$3,817		
0006 Net Position – Beginning of Fiscal Year	302,681			135,636		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$277,780			\$139,453		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u> <u>Funds</u>
Additions		
0091	Gifts and Contributions	197,549
0095	Net Investment Earnings	1,823
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	52,875
0094	Other Deductions	167,581
Change In Net Position		(\$21,084)
0006	Net Position – Beginning of Fiscal Year	438,317
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$417,233

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	6,120,104.00			6,120,104.00
6112 Interim Real Estate Taxes	27,168.73			27,168.73
6113 Public Utility Realty Taxes	6,891.09			6,891.09
6114 Payments in Lieu of Current Taxes - State / Local	19,716.00			19,716.00
6151 Current Act 511 Earned Income Taxes	1,958,921.00			1,958,921.00
6411 Delinquent Real Estate Taxes	348,385.17			348,385.17
6451 Delinquent Act 511 Earned Income Taxes	49,403.95			49,403.95
6500 Earnings on Investments	556,730.22			
6700 Revenues from LEA Activities	87,976.48			
6832 Federal IDEA Revenue Received as Pass Through	404,036.00			
6910 Rentals	7,500.00			
6941 Regular Day School Tuition	6,855.00			
6962 Other Services Provided Other Pennsylvania LEAs	16,201.38			
6991 Refunds of a Prior Year Expenditure	46,389.01			
6999 Other Revenues Not Specified Above	61,454.23			
TOTAL Revenue from Local Sources	\$9,717,732.26			\$8,530,589.94

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	10,266,480.71			
7160 Tuition for Orphans Subsidy	9,606.35			
7220 Vocational Education	100,472.98			
7240 Driver Education - Student	910.00			
7271 Special Education funds for School-Aged Pupils	1,619,908.56			
7272 Early Intervention	160,062.00			
7291 Educational Assistance Program (Tutoring)	551.16			
7292 Pre-K Counts	585,848.17			
7311 Pupil Transportation Subsidy	838,589.34			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	31,570.00			
7330 Health Services (Medical, Dental, Nurse, Act 25)	32,396.83			
7340 State Property Tax Reduction Allocation	618,188.28			
7362 School Mental Health & Safety and Security Grants	160,467.30			
7369 Other Safe School Grants	36,905.94			
7505 Ready to Learn Block Grant	308,378.00			
7509 Supplemental Equipment Grants	21,953.38			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	75,000.00			
7810 State Share of Social Security and Medicare Taxes	597,454.67			
7820 State Share of Retirement Contributions	2,782,920.63			
TOTAL Revenue from State Sources	\$18,247,664.30			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	520,737.19			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	66,664.48			
8517 Title IV - 21st Century Schools	39,861.99			
8521 Vocational Education - Operating Expenditures	18,600.00			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,466,648.25			
8751 ARP ESSER Learning Loss	128,264.11			
8752 ARP ESSER Summer Programs	26,524.75			
8753 ARP ESSER Afterschool Programs	9,452.76			
8754 ARP ESSER Homeless Children and Youth Funds	6,382.00			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	254,804.01			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,743.02			
8830 Medical Assistance Reimbursements (Access) - Early Intervention	29,320.51			
TOTAL Revenue from Federal Sources	\$2,571,003.07			

	Revenue Reported In Current Year	
<u>Other Financing Sources</u>		
9220 Leases and Other Right-to-Use Arrangements	186,397.76	
TOTAL Other Financing Sources	\$186,397.76	
TOTAL FROM ALL SOURCES	\$30,722,797.39	\$8,530,589.94

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	6,120,104.00					
6112 Interim Real Estate Taxes	27,168.73					
6113 Public Utility Realty Taxes	6,891.09					
6114 Payments in Lieu of Current Taxes - State / Local	19,716.00					
6151 Current Act 511 Earned Income Taxes	1,958,921.00					
6411 Delinquent Real Estate Taxes	348,385.17					
6451 Delinquent Act 511 Earned Income Taxes	49,403.95					
6500 Earnings on Investments	556,730.22					
6700 Revenues from LEA Activities	87,976.48					
6832 Federal IDEA Revenue Received as Pass Through	404,036.00					
6910 Rentals	7,500.00					
6941 Regular Day School Tuition	6,855.00					
6962 Other Services Provided Other Pennsylvania LEAs	16,201.38					
6991 Refunds of a Prior Year Expenditure	46,389.01					
6999 Other Revenues Not Specified Above	61,454.23					
6000 Total Revenue from Local Sources	\$9,717,732.26					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	10,266,480.71					
7160 Tuition for Orphans Subsidy	9,606.35					
7220 Vocational Education	100,472.98					
7240 Driver Education - Student	910.00					
7271 Special Education funds for School-Aged Pupils	1,619,908.56					
7272 Early Intervention	160,062.00					
7291 Educational Assistance Program (Tutoring)	551.16					
7292 Pre-K Counts	585,848.17					
7311 Pupil Transportation Subsidy	838,589.34					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	31,570.00					
7330 Health Services (Medical, Dental, Nurse, Act 25)	32,396.83					
7340 State Property Tax Reduction Allocation	618,188.28					
7362 School Mental Health & Safety and Security Grants	160,467.30					
7369 Other Safe School Grants	36,905.94					
7505 Ready to Learn Block Grant	308,378.00					
7509 Supplemental Equipment Grants	21,953.38					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	75,000.00					
7810 State Share of Social Security and Medicare Taxes	597,454.67					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					6,120,104.00
6112 Interim Real Estate Taxes					27,168.73
6113 Public Utility Realty Taxes					6,891.09
6114 Payments in Lieu of Current Taxes - State / Local					19,716.00
6151 Current Act 511 Earned Income Taxes					1,958,921.00
6411 Delinquent Real Estate Taxes					348,385.17
6451 Delinquent Act 511 Earned Income Taxes					49,403.95
6500 Earnings on Investments	145,565.62	2,179.05			704,474.89
6700 Revenues from LEA Activities					87,976.48
6832 Federal IDEA Revenue Received as Pass Through					404,036.00
6910 Rentals					7,500.00
6941 Regular Day School Tuition					6,855.00
6962 Other Services Provided Other Pennsylvania LEAs					16,201.38
6991 Refunds of a Prior Year Expenditure					46,389.01
6999 Other Revenues Not Specified Above					61,454.23
6000 Total Revenue from Local Sources	\$145,565.62	\$2,179.05			\$9,865,476.93
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					10,266,480.71
7160 Tuition for Orphans Subsidy					9,606.35
7220 Vocational Education					100,472.98
7240 Driver Education - Student					910.00
7271 Special Education funds for School-Aged Pupils					1,619,908.56
7272 Early Intervention					160,062.00
7291 Educational Assistance Program (Tutoring)					551.16
7292 Pre-K Counts					585,848.17
7311 Pupil Transportation Subsidy					838,589.34
7312 Nonpublic and Charter School Pupil Transportation Subsidy					31,570.00
7330 Health Services (Medical, Dental, Nurse, Act 25)					32,396.83
7340 State Property Tax Reduction Allocation					618,188.28
7362 School Mental Health & Safety and Security Grants					160,467.30
7369 Other Safe School Grants					36,905.94
7505 Ready to Learn Block Grant					308,378.00
7509 Supplemental Equipment Grants					21,953.38
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					75,000.00
7810 State Share of Social Security and Medicare Taxes					597,454.67

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7820 State Share of Retirement Contributions	2,782,920.63					
7000 Total Revenue from State Sources	\$18,247,664.30					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	520,737.19					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	66,664.48					
8517 Title IV - 21st Century Schools	39,861.99					
8521 Vocational Education - Operating Expenditures	18,600.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,466,648.25					
8751 ARP ESSER Learning Loss	128,264.11					
8752 ARP ESSER Summer Programs	26,524.75					
8753 ARP ESSER Afterschool Programs	9,452.76					
8754 ARP ESSER Homeless Children and Youth Funds	6,382.00					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	254,804.01					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	3,743.02					
8830 Medical Assistance Reimbursements (Access) - Early Intervention	29,320.51					
8000 Total Revenue from Federal Sources	\$2,571,003.07					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	186,397.76					
9310 General Fund Transfers						
9000 Total Other Financing Sources	\$186,397.76					
Total From All Sources	\$30,722,797.39					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7820 State Share of Retirement Contributions					2,782,920.63
7000 Total Revenue from State Sources					\$18,247,664.30
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					520,737.19
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					66,664.48
8517 Title IV - 21st Century Schools					39,861.99
8521 Vocational Education - Operating Expenditures					18,600.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,466,648.25
8751 ARP ESSER Learning Loss					128,264.11
8752 ARP ESSER Summer Programs					26,524.75
8753 ARP ESSER Afterschool Programs					9,452.76
8754 ARP ESSER Homeless Children and Youth Funds					6,382.00
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					254,804.01
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					3,743.02
8830 Medical Assistance Reimbursements (Access) - Early Intervention					29,320.51
8000 Total Revenue from Federal Sources					\$2,571,003.07
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					186,397.76
9310 General Fund Transfers	750,000.00				750,000.00
9000 Total Other Financing Sources	\$750,000.00				\$936,397.76
Total From All Sources	\$895,565.62	\$2,179.05			\$31,620,542.06

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	9,717,732.26					
Revenue from State Sources	18,247,664.30					
Revenue from Federal Sources	2,571,003.07					
Other Financing Sources	186,397.76					
Total From All Sources	\$30,722,797.39					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	145,565.62	2,179.05			9,865,476.93
Revenue from State Sources					18,247,664.30
Revenue from Federal Sources					2,571,003.07
Other Financing Sources	750,000.00				936,397.76
Total From All Sources	\$895,565.62	\$2,179.05			\$31,620,542.06

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General Fund (10)		
1000 Instruction		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries	8,754,512.89	
Total Personnel Services – Salaries	\$8,754,512.89	
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider	1,840,114.86	
220 Social Security Contributions	657,301.90	
230 PSERS Retirement Contributions	2,967,266.97	
260 Workers' Compensation	24,685.65	
292 Health Savings Accounts	151,689.57	
Total Personnel Services – Employee Benefits	\$5,641,058.95	
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius	117,954.56	
329 Professional Educational Services – Other	420,987.12	
330 Other Professional Services	126,852.70	
Total Purchased Professional and Technical Services	\$665,794.38	
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services	216.00	
440 Rentals	13,734.85	
Total Purchased Property Services	\$13,950.85	
500 <u>Other Purchased Services</u>		
510 Student Transportation Services	31,301.48	
520 Insurance – General	6,944.00	
530 Communications	3,675.13	
550 Printing and Binding	700.00	
561 Tuition To Other School Districts Within the State	66,256.57	
562 Tuition To Pennsylvania Charter Schools	1,119,674.48	
564 Tuition To Career and Technology Centers	445,831.92	
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	82,724.40	
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	560.00	
569 Tuition – Other	108,271.92	
580 Travel	19,930.36	
Total Other Purchased Services	\$1,885,870.26	
600 <u>Supplies</u>		
610 General Supplies	200,423.73	
630 Food	16,891.90	
640 Books and Periodicals	5,685.64	
650 Supplies & Fees – Technology Related	13,392.17	
Total Supplies	\$236,393.44	
700 <u>Property</u>		
739 Leases - Other	128,202.37	
752 Capital Equipment – Original and Additional	22,239.41	
Total Property	\$150,441.78	

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General Fund (10)		
1000 Instruction		<u>Total</u>
800 <u>Other Objects</u>		
810 Dues and Fees		2,210.09
Total Other Objects		\$2,210.09
Total 1000 Instruction		\$17,350,232.64

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,000,466.33	2,450,554.28	631,142.66	6,082,163.27
Total Personnel Services – Salaries	\$3,000,466.33	\$2,450,554.28	\$631,142.66	\$6,082,163.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	695,472.62	540,140.77	84,207.82	1,319,821.21
220 Social Security Contributions	226,700.58	181,854.39	48,578.21	457,133.18
230 PSERS Retirement Contributions	1,122,985.93	871,620.43	74,223.82	2,068,830.18
260 Workers' Compensation	8,849.37	7,964.16	161.95	16,975.48
292 Health Savings Accounts	54,887.50	44,702.07	7,900.00	107,489.57
Total Personnel Services – Employee Benefits	\$2,108,896.00	\$1,646,281.82	\$215,071.80	\$3,970,249.62
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	17,319.51	25,593.14		42,912.65
329 Professional Educational Services – Other	68,627.55	66,843.02	8,294.65	143,765.22
Total Purchased Professional and Technical Services	\$85,947.06	\$92,436.16	\$8,294.65	\$186,677.87
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		216.00		216.00
440 Rentals	5,314.50	6,561.52		11,876.02
Total Purchased Property Services	\$5,314.50	\$6,777.52		\$12,092.02
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	(2,498.56)			(2,498.56)
530 Communications		480.23		480.23
550 Printing and Binding		700.00		700.00
561 Tuition To Other School Districts Within the State	1,240.57	17,579.91		18,820.48
562 Tuition To Pennsylvania Charter Schools	269,321.45	505,832.32		775,153.77
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		560.00		560.00
569 Tuition – Other	400.00	77,380.00		77,780.00
580 Travel	534.33	10,193.30		10,727.63
Total Other Purchased Services	\$268,997.79	\$612,725.76		\$881,723.55
600 <u>Supplies</u>				
610 General Supplies	41,916.89	48,721.18	7,637.33	98,275.40
640 Books and Periodicals	3,269.63	1,331.96	1,084.05	5,685.64
650 Supplies & Fees – Technology Related	3,275.00	3,335.43	6,531.29	13,141.72
Total Supplies	\$48,461.52	\$53,388.57	\$15,252.67	\$117,102.76
700 <u>Property</u>				
739 Leases - Other	56,422.94	71,779.43		128,202.37
Total Property	\$56,422.94	\$71,779.43		\$128,202.37
800 <u>Other Objects</u>				
810 Dues and Fees	192.00	47.00		239.00
Total Other Objects	\$192.00	\$47.00		\$239.00
Total 1100 Regular Programs – Elementary / Secondary	\$5,574,698.14	\$4,933,990.54	\$869,761.78	\$11,378,450.46

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	3,000,466.33	2,450,554.28	212,914.01	5,663,934.62
Total Personnel Services – Salaries	\$3,000,466.33	\$2,450,554.28	\$212,914.01	\$5,663,934.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	695,472.62	540,140.77	8,326.28	1,243,939.67
220 Social Security Contributions	226,700.58	181,854.39	16,603.36	425,158.33
230 PSERS Retirement Contributions	1,122,985.93	871,620.43	24,728.42	2,019,334.78
260 Workers' Compensation	8,849.37	7,964.16	161.95	16,975.48
292 Health Savings Accounts	54,887.50	44,702.07	800.00	100,389.57
Total Personnel Services – Employee Benefits	\$2,108,896.00	\$1,646,281.82	\$50,620.01	\$3,805,797.83
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	17,319.51	25,593.14		42,912.65
329 Professional Educational Services – Other	68,627.55	66,843.02		135,470.57
Total Purchased Professional and Technical Services	\$85,947.06	\$92,436.16		\$178,383.22
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		216.00		216.00
440 Rentals	5,314.50	6,561.52		11,876.02
Total Purchased Property Services	\$5,314.50	\$6,777.52		\$12,092.02
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	(2,498.56)			(2,498.56)
530 Communications		480.23		480.23
550 Printing and Binding		700.00		700.00
561 Tuition To Other School Districts Within the State	1,240.57	17,579.91		18,820.48
562 Tuition To Pennsylvania Charter Schools	269,321.45	505,832.32		775,153.77
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		560.00		560.00
569 Tuition – Other	400.00	77,380.00		77,780.00
580 Travel	534.33	10,193.30		10,727.63
Total Other Purchased Services	\$268,997.79	\$612,725.76		\$881,723.55
600 <u>Supplies</u>				
610 General Supplies	41,916.89	48,721.18		90,638.07
640 Books and Periodicals	3,269.63	1,331.96		4,601.59
650 Supplies & Fees – Technology Related	3,275.00	3,335.43		6,610.43
Total Supplies	\$48,461.52	\$53,388.57		\$101,850.09
700 <u>Property</u>				
739 Leases - Other	56,422.94	71,779.43		128,202.37
Total Property	\$56,422.94	\$71,779.43		\$128,202.37
800 <u>Other Objects</u>				
810 Dues and Fees	192.00	47.00		239.00
Total Other Objects	\$192.00	\$47.00		\$239.00
Total 1110 Regular Programs	\$5,574,698.14	\$4,933,990.54	\$263,534.02	\$10,772,222.70

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			418,228.65	418,228.65
Total Personnel Services – Salaries			\$418,228.65	\$418,228.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			75,881.54	75,881.54
220 Social Security Contributions			31,974.85	31,974.85
230 PSERS Retirement Contributions			49,495.40	49,495.40
292 Health Savings Accounts			7,100.00	7,100.00
Total Personnel Services – Employee Benefits			\$164,451.79	\$164,451.79
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			8,294.65	8,294.65
Total Purchased Professional and Technical Services			\$8,294.65	\$8,294.65
600 <u>Supplies</u>				
610 General Supplies			7,637.33	7,637.33
640 Books and Periodicals			1,084.05	1,084.05
650 Supplies & Fees – Technology Related			6,531.29	6,531.29
Total Supplies			\$15,252.67	\$15,252.67
Total 1190 Federally-Funded Regular Programs			\$606,227.76	\$606,227.76

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,038,653.36	559,278.55	229,986.53	1,827,918.44
Total Personnel Services – Salaries	\$1,038,653.36	\$559,278.55	\$229,986.53	\$1,827,918.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	203,376.07	97,537.31	49,330.00	350,243.38
220 Social Security Contributions	78,136.01	42,433.07	17,049.65	137,618.73
230 PSERS Retirement Contributions	384,945.81	204,034.02	30,419.98	619,399.81
260 Workers' Compensation	2,404.76	1,687.80		4,092.56
292 Health Savings Accounts	17,775.00	10,725.00	2,250.00	30,750.00
Total Personnel Services – Employee Benefits	\$686,637.65	\$356,417.20	\$99,049.63	\$1,142,104.48
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	66,807.44	8,234.47		75,041.91
329 Professional Educational Services – Other	59,656.20	19,188.94	23,538.51	102,383.65
330 Other Professional Services	53,683.70	23,104.25	47,613.75	124,401.70
Total Purchased Professional and Technical Services	\$180,147.34	\$50,527.66	\$71,152.26	\$301,827.26
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	24,181.10	3,604.50		27,785.60
530 Communications		84.90		84.90
561 Tuition To Other School Districts Within the State	27,821.29	19,614.80		47,436.09
562 Tuition To Pennsylvania Charter Schools	139,161.07	205,359.64		344,520.71
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	82,724.40			82,724.40
569 Tuition – Other	29,861.92	630.00		30,491.92
580 Travel	637.42	1,078.66		1,716.08
Total Other Purchased Services	\$304,387.20	\$230,372.50		\$534,759.70
600 <u>Supplies</u>				
610 General Supplies	26,384.32	6,716.91		33,101.23
Total Supplies	\$26,384.32	\$6,716.91		\$33,101.23
Total 1200 Special Programs – Elementary / Secondary	\$2,236,209.87	\$1,203,312.82	\$400,188.42	\$3,839,711.11

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	230,984.45	107,468.56		338,453.01
Total Personnel Services – Salaries	\$230,984.45	\$107,468.56		\$338,453.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	28,504.10	50.06		28,554.16
220 Social Security Contributions	17,296.49	8,201.98		25,498.47
230 PSERS Retirement Contributions	78,534.74	35,318.87		113,853.61
260 Workers' Compensation	752.48	301.81		1,054.29
292 Health Savings Accounts		2,400.00		2,400.00
Total Personnel Services – Employee Benefits	\$125,087.81	\$46,272.72		\$171,360.53
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,624.02	10,418.06		12,042.08
Total Purchased Professional and Technical Services	\$1,624.02	\$10,418.06		\$12,042.08
500 <u>Other Purchased Services</u>				
580 Travel	637.42	862.06		1,499.48
Total Other Purchased Services	\$637.42	\$862.06		\$1,499.48
600 <u>Supplies</u>				
610 General Supplies	711.54	898.83		1,610.37
Total Supplies	\$711.54	\$898.83		\$1,610.37
Total 1210 Life Skills Support	\$359,045.24	\$165,920.23		\$524,965.47

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	190,169.47			190,169.47
Total Personnel Services – Salaries	\$190,169.47			\$190,169.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	49,525.89			49,525.89
220 Social Security Contributions	14,006.23			14,006.23
230 PSERS Retirement Contributions	64,657.57			64,657.57
260 Workers' Compensation	194.25			194.25
292 Health Savings Accounts	5,500.00			5,500.00
Total Personnel Services – Employee Benefits	\$133,883.94			\$133,883.94
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	65,919.44	1,106.99		67,026.43
329 Professional Educational Services – Other	26,332.85		23,538.51	49,871.36
330 Other Professional Services	52,633.70	18,054.25	47,613.75	118,301.70
Total Purchased Professional and Technical Services	\$144,885.99	\$19,161.24	\$71,152.26	\$235,199.49
500 <u>Other Purchased Services</u>				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	7,000.00			7,000.00
Total Other Purchased Services	\$7,000.00			\$7,000.00
600 <u>Supplies</u>				
610 General Supplies	792.83			792.83
Total Supplies	\$792.83			\$792.83
Total 1220 Sensory Support	\$476,732.23	\$19,161.24	\$71,152.26	\$567,045.73

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General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	147,327.54	122,647.36	126,280.74	396,255.64
Total Personnel Services – Salaries	\$147,327.54	\$122,647.36	\$126,280.74	\$396,255.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	20,067.09	29,349.09	24,231.60	73,647.78
220 Social Security Contributions	11,198.01	9,250.47	9,446.87	29,895.35
230 PSERS Retirement Contributions	69,240.05	47,794.52	17,164.23	134,198.80
260 Workers' Compensation	415.16	361.29		776.45
292 Health Savings Accounts	1,975.00	1,975.00	1,500.00	5,450.00
Total Personnel Services – Employee Benefits	\$102,895.31	\$88,730.37	\$52,342.70	\$243,968.38
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,169.73	2,077.68		4,247.41
Total Purchased Professional and Technical Services	\$2,169.73	\$2,077.68		\$4,247.41
600 <u>Supplies</u>				
610 General Supplies	948.21	180.70		1,128.91
Total Supplies	\$948.21	\$180.70		\$1,128.91
Total 1230 Emotional Support	\$253,340.79	\$213,636.11	\$178,623.44	\$645,600.34

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	320,124.68	326,832.84	103,705.79	750,663.31
Total Personnel Services – Salaries	\$320,124.68	\$326,832.84	\$103,705.79	\$750,663.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	79,818.81	68,138.16	25,098.40	173,055.37
220 Social Security Contributions	24,020.86	24,802.72	7,602.78	56,426.36
230 PSERS Retirement Contributions	124,966.85	116,675.42	13,255.75	254,898.02
260 Workers' Compensation	1,042.87	1,024.70		2,067.57
292 Health Savings Accounts	8,700.00	6,350.00	750.00	15,800.00
Total Personnel Services – Employee Benefits	\$238,549.39	\$216,991.00	\$46,706.93	\$502,247.32
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,723.01	6,436.95		17,159.96
Total Purchased Professional and Technical Services	\$10,723.01	\$6,436.95		\$17,159.96
500 <u>Other Purchased Services</u>				
530 Communications		84.90		84.90
580 Travel		216.60		216.60
Total Other Purchased Services		\$301.50		\$301.50
600 <u>Supplies</u>				
610 General Supplies	4,328.84	1,569.83		5,898.67
Total Supplies	\$4,328.84	\$1,569.83		\$5,898.67
Total 1240 Academic Support	\$573,725.92	\$552,132.12	\$150,412.72	\$1,276,270.76

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	320,124.68	318,861.61	103,705.79	742,692.08
Total Personnel Services – Salaries	\$320,124.68	\$318,861.61	\$103,705.79	\$742,692.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	79,818.81	66,062.36	25,098.40	170,979.57
220 Social Security Contributions	24,020.86	24,221.44	7,602.78	55,845.08
230 PSERS Retirement Contributions	124,966.85	113,975.05	13,255.75	252,197.65
260 Workers' Compensation	1,042.87	1,024.70		2,067.57
292 Health Savings Accounts	8,700.00	6,350.00	750.00	15,800.00
Total Personnel Services – Employee Benefits	\$238,549.39	\$211,633.55	\$46,706.93	\$496,889.87
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,723.01	6,436.95		17,159.96
Total Purchased Professional and Technical Services	\$10,723.01	\$6,436.95		\$17,159.96
500 <u>Other Purchased Services</u>				
580 Travel		216.60		216.60
Total Other Purchased Services		\$216.60		\$216.60
600 <u>Supplies</u>				
610 General Supplies	1,611.23	1,569.83		3,181.06
Total Supplies	\$1,611.23	\$1,569.83		\$3,181.06
Total 1241 Learning Support – Public	\$571,008.31	\$538,718.54	\$150,412.72	\$1,260,139.57

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General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		7,971.23		7,971.23
Total Personnel Services – Salaries		\$7,971.23		\$7,971.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,075.80		2,075.80
220 Social Security Contributions		581.28		581.28
230 PSERS Retirement Contributions		2,700.37		2,700.37
Total Personnel Services – Employee Benefits		\$5,357.45		\$5,357.45
500 <u>Other Purchased Services</u>				
530 Communications		84.90		84.90
Total Other Purchased Services		\$84.90		\$84.90
600 <u>Supplies</u>				
610 General Supplies	2,717.61			2,717.61
Total Supplies	\$2,717.61			\$2,717.61
Total 1243 Gifted Support	\$2,717.61	\$13,413.58		\$16,131.19

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General Fund (10)				
1260 Physical Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	2,570.65	4,067.55		6,638.20
Total Supplies	\$2,570.65	\$4,067.55		\$6,638.20
Total 1260 Physical Support	\$2,570.65	\$4,067.55		\$6,638.20

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General Fund (10)

1280 Early Intervention Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	139,891.17			139,891.17
Total Personnel Services – Salaries	\$139,891.17			\$139,891.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	25,460.18			25,460.18
220 Social Security Contributions	10,837.80			10,837.80
230 PSERS Retirement Contributions	47,546.60			47,546.60
292 Health Savings Accounts	1,600.00			1,600.00
Total Personnel Services – Employee Benefits	\$85,444.58			\$85,444.58
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,886.60			1,886.60
Total Other Purchased Services	\$1,886.60			\$1,886.60
600 <u>Supplies</u>				
610 General Supplies	17,032.25			17,032.25
Total Supplies	\$17,032.25			\$17,032.25
Total 1280 Early Intervention Support	\$244,254.60			\$244,254.60

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General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,156.05	2,329.79		12,485.84
Total Personnel Services – Salaries	\$10,156.05	\$2,329.79		\$12,485.84
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	776.62	177.90		954.52
230 PSERS Retirement Contributions		4,245.21		4,245.21
Total Personnel Services – Employee Benefits	\$776.62	\$4,423.11		\$5,199.73
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	888.00	7,127.48		8,015.48
329 Professional Educational Services – Other	18,806.59	256.25		19,062.84
330 Other Professional Services	1,050.00	5,050.00		6,100.00
Total Purchased Professional and Technical Services	\$20,744.59	\$12,433.73		\$33,178.32
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	22,294.50	3,604.50		25,899.00
561 Tuition To Other School Districts Within the State	27,821.29	19,614.80		47,436.09
562 Tuition To Pennsylvania Charter Schools	139,161.07	205,359.64		344,520.71
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	75,724.40			75,724.40
569 Tuition – Other	29,861.92	630.00		30,491.92
Total Other Purchased Services	\$294,863.18	\$229,208.94		\$524,072.12
Total 1290 Special Programs - Other Support	\$326,540.44	\$248,395.57		\$574,936.01

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		341,190.64	17,927.76	359,118.40
Total Personnel Services – Salaries		\$341,190.64	\$17,927.76	\$359,118.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		86,526.72		86,526.72
220 Social Security Contributions		25,868.68	642.24	26,510.92
230 PSERS Retirement Contributions		118,243.73		118,243.73
260 Workers' Compensation		1,111.49		1,111.49
292 Health Savings Accounts		8,650.00		8,650.00
Total Personnel Services – Employee Benefits		\$240,400.62	\$642.24	\$241,042.86
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		7,932.71		7,932.71
Total Purchased Professional and Technical Services		\$7,932.71		\$7,932.71
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		369.32		369.32
564 Tuition To Career and Technology Centers		445,831.92		445,831.92
580 Travel		3,960.81		3,960.81
Total Other Purchased Services		\$450,162.05		\$450,162.05
600 <u>Supplies</u>				
610 General Supplies		26,994.93	7,051.94	34,046.87
Total Supplies		\$26,994.93	\$7,051.94	\$34,046.87
700 <u>Property</u>				
752 Capital Equipment – Original and Additional		17,034.41	5,205.00	22,239.41
Total Property		\$17,034.41	\$5,205.00	\$22,239.41
800 <u>Other Objects</u>				
810 Dues and Fees		1,971.09		1,971.09
Total Other Objects		\$1,971.09		\$1,971.09
Total 1300 Vocational Education		\$1,085,686.45	\$30,826.94	\$1,116,513.39

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,600.72	59,912.03	17,242.66	86,755.41
Total Personnel Services – Salaries	\$9,600.72	\$59,912.03	\$17,242.66	\$86,755.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23.78	7,609.44		7,633.22
220 Social Security Contributions	719.95	4,469.12	1,299.39	6,488.46
230 PSERS Retirement Contributions	5,913.94	22,097.20	1,407.67	29,418.81
260 Workers' Compensation		128.10		128.10
Total Personnel Services – Employee Benefits	\$6,657.67	\$34,303.86	\$2,707.06	\$43,668.59
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		6,216.28	156,100.00	162,316.28
Total Purchased Professional and Technical Services		\$6,216.28	\$156,100.00	\$162,316.28
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		5,645.12		5,645.12
530 Communications		3,110.00		3,110.00
Total Other Purchased Services		\$8,755.12		\$8,755.12
600 <u>Supplies</u>				
610 General Supplies		388.97		388.97
Total Supplies		\$388.97		\$388.97
Total 1400 Other Instructional Programs – Elementary / Secondary	\$16,258.39	\$109,576.26	\$176,049.72	\$301,884.37

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General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		9,188.25		9,188.25
Total Personnel Services – Salaries		\$9,188.25		\$9,188.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		685.21		685.21
230 PSERS Retirement Contributions		3,124.05		3,124.05
Total Personnel Services – Employee Benefits		\$3,809.26		\$3,809.26
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		3,786.28		3,786.28
Total Purchased Professional and Technical Services		\$3,786.28		\$3,786.28
600 <u>Supplies</u>				
610 General Supplies		388.97		388.97
Total Supplies		\$388.97		\$388.97
Total 1410 Drivers' Education		\$17,172.76		\$17,172.76

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General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,957.41	7,046.02	9,035.45	25,038.88
Total Personnel Services – Salaries	\$8,957.41	\$7,046.02	\$9,035.45	\$25,038.88
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	672.14	533.36	686.24	1,891.74
230 PSERS Retirement Contributions	5,204.60	2,762.51	555.53	8,522.64
Total Personnel Services – Employee Benefits	\$5,876.74	\$3,295.87	\$1,241.77	\$10,414.38
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		5,645.12		5,645.12
Total Other Purchased Services		\$5,645.12		\$5,645.12
Total 1420 Summer School	\$14,834.15	\$15,987.01	\$10,277.22	\$41,098.38

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		300.68		300.68
Total Personnel Services – Salaries		\$300.68		\$300.68
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		22.19		22.19
230 PSERS Retirement Contributions		102.23		102.23
Total Personnel Services – Employee Benefits		\$124.42		\$124.42
Total 1430 Homebound Instruction		\$425.10		\$425.10

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,430.00	156,100.00	158,530.00
Total Purchased Professional and Technical Services		\$2,430.00	\$156,100.00	\$158,530.00
Total 1440 Alternative Regular Education Programs		\$2,430.00	\$156,100.00	\$158,530.00

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,430.00	156,100.00	158,530.00
Total Purchased Professional and Technical Services		\$2,430.00	\$156,100.00	\$158,530.00
Total 1442 Alternative Education Programs		\$2,430.00	\$156,100.00	\$158,530.00

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General Fund (10)

1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			8,207.21	8,207.21
Total Personnel Services – Salaries			\$8,207.21	\$8,207.21
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			613.15	613.15
230 PSERS Retirement Contributions	490.61	1,438.28	852.14	2,781.03
Total Personnel Services – Employee Benefits	\$490.61	\$1,438.28	\$1,465.29	\$3,394.18
Total 1450 Instructional Programs Outside the Established School Day	\$490.61	\$1,438.28	\$9,672.50	\$11,601.39

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General Fund (10)

1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	643.31	43,377.08		44,020.39
Total Personnel Services – Salaries	\$643.31	\$43,377.08		\$44,020.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23.78	7,609.44		7,633.22
220 Social Security Contributions	47.81	3,228.36		3,276.17
230 PSERS Retirement Contributions	218.73	14,670.13		14,888.86
260 Workers' Compensation		128.10		128.10
Total Personnel Services – Employee Benefits	\$290.32	\$25,636.03		\$25,926.35
500 <u>Other Purchased Services</u>				
530 Communications		3,110.00		3,110.00
Total Other Purchased Services		\$3,110.00		\$3,110.00
Total 1490 Additional Other Instructional Programs	\$933.63	\$72,123.11		\$73,056.74

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General Fund (10)				
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			518.00	518.00
Total Purchased Professional and Technical Services			\$518.00	\$518.00
500 <u>Other Purchased Services</u>				
580 Travel			887.87	887.87
Total Other Purchased Services			\$887.87	\$887.87
Total 1500 Nonpublic School Programs			\$1,405.87	\$1,405.87

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General Fund (10)				
1800 Pre-Kindergarten				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				398,557.37
Total Personnel Services – Salaries				\$398,557.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75,890.33
220 Social Security Contributions				29,550.61
230 PSERS Retirement Contributions				131,374.44
260 Workers' Compensation				2,378.02
292 Health Savings Accounts				4,800.00
Total Personnel Services – Employee Benefits				\$243,993.40
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				4,589.26
330 Other Professional Services				1,933.00
Total Purchased Professional and Technical Services				\$6,522.26
400 <u>Purchased Property Services</u>				
440 Rentals				1,858.83
Total Purchased Property Services				\$1,858.83
500 <u>Other Purchased Services</u>				
520 Insurance – General				6,944.00
580 Travel				2,637.97
Total Other Purchased Services				\$9,581.97
600 <u>Supplies</u>				
610 General Supplies				34,611.26
630 Food				16,891.90
650 Supplies & Fees – Technology Related				250.45
Total Supplies				\$51,753.61
Total 1800 Pre-Kindergarten				\$712,267.44

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General Fund (10)				
1801 Pre-K Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				390,237.37
Total Personnel Services – Salaries				\$390,237.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				74,789.33
220 Social Security Contributions				29,232.61
230 PSERS Retirement Contributions				129,960.44
260 Workers' Compensation				2,378.02
292 Health Savings Accounts				4,800.00
Total Personnel Services – Employee Benefits				\$241,160.40
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				4,589.26
Total Purchased Professional and Technical Services				\$4,589.26
400 <u>Purchased Property Services</u>				
440 Rentals				1,858.83
Total Purchased Property Services				\$1,858.83
500 <u>Other Purchased Services</u>				
580 Travel				2,637.97
Total Other Purchased Services				\$2,637.97
600 <u>Supplies</u>				
610 General Supplies				34,611.26
650 Supplies & Fees – Technology Related				250.45
Total Supplies				\$34,861.71
Total 1801 Pre-K Instruction				\$675,345.54

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General Fund (10)				
1802 Pre-K Administrative Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,933.00
Total Purchased Professional and Technical Services				\$1,933.00
Total 1802 Pre-K Administrative Support				\$1,933.00

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General Fund (10)

1803 Pre-K Operations and Maintenance	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,320.00
Total Personnel Services – Salaries				\$8,320.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,101.00
220 Social Security Contributions				318.00
230 PSERS Retirement Contributions				1,414.00
Total Personnel Services – Employee Benefits				\$2,833.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				6,944.00
Total Other Purchased Services				\$6,944.00
Total 1803 Pre-K Operations and Maintenance				\$18,097.00

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General Fund (10)

1805 Pre-K Food Services

Elementary Secondary Federal Total

600 <u>Supplies</u>				
630 Food				16,891.90

Total Supplies				\$16,891.90
Total 1805 Pre-K Food Services				\$16,891.90

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	3,624,901.61
Total Personnel Services – Salaries		\$3,624,901.61
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	926,646.99
220	Social Security Contributions	274,374.27
230	PSERS Retirement Contributions	1,202,044.58
240	Tuition Reimbursement	61,154.50
260	Workers' Compensation	12,097.38
292	Health Savings Accounts	32,935.00
Total Personnel Services – Employee Benefits		\$2,509,252.72
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	38,306.72
329	Professional Educational Services – Other	1,634.58
330	Other Professional Services	263,511.75
Total Purchased Professional and Technical Services		\$303,453.05
400	<u>Purchased Property Services</u>	
410	Cleaning Services	63,622.56
420	Utility Services	54,273.70
430	Repairs and Maintenance Services	88,963.26
440	Rentals	46,426.09
450	Construction Services	20,374.37
460	Extermination Services	828.00
Total Purchased Property Services		\$274,487.98
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	1,345,475.40
520	Insurance – General	27,486.00
522	Automotive Liability Insurance	7,513.00
523	General Property and Liability Insurance	99,396.00
530	Communications	17,176.46
549	Other Advertising/Public Relations	8,528.79
580	Travel	33,424.25
595	IU Payments By Withholding	6,417.46
Total Other Purchased Services		\$1,545,417.36
600	<u>Supplies</u>	
610	General Supplies	287,048.08
620	Energy	432,197.25
630	Food	12,218.03
640	Books and Periodicals	44,502.61
650	Supplies & Fees – Technology Related	970,868.20
Total Supplies		\$1,746,834.17
700	<u>Property</u>	
739	Leases - Other	58,195.39

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General Fund (10)	
2000 Support Services	<u>Total</u>
700 <u>Property</u>	
762 Capitalized Equipment - Replacement	64,545.60
Total Property	\$122,740.99
800 <u>Other Objects</u>	
810 Dues and Fees	28,720.24
820 Claims and Judgments Against the LEA	32,000.00
890 Miscellaneous Expenditures	65.97
Total Other Objects	\$60,786.21
Total 2000 Support Services	\$10,187,874.09

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General Fund (10)

2100 Support Services – Students

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	193,344.24	220,220.79	53,184.00	577,510.72
Total Personnel Services – Salaries	\$193,344.24	\$220,220.79	\$53,184.00	\$577,510.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	68,696.78	81,402.17	18,155.00	192,503.02
220 Social Security Contributions	14,018.57	16,366.79	3,906.28	42,414.77
230 PSERS Retirement Contributions	65,966.41	86,742.68	6,198.75	196,497.59
260 Workers' Compensation	629.66	707.68		1,521.79
292 Health Savings Accounts	4,453.50	4,453.50	1,600.00	12,907.00
Total Personnel Services – Employee Benefits	\$153,764.92	\$189,672.82	\$29,860.03	\$445,844.17
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	9,750.00	9,750.00	37,500.00	71,929.69
Total Purchased Professional and Technical Services	\$9,750.00	\$9,750.00	\$37,500.00	\$71,929.69
500 <u>Other Purchased Services</u>				
530 Communications	475.13	1,409.91		1,885.04
580 Travel		2,819.15		2,819.15
Total Other Purchased Services	\$475.13	\$4,229.06		\$4,704.19
600 <u>Supplies</u>				
610 General Supplies	3,922.81	4,739.20	3,737.45	12,489.35
640 Books and Periodicals	729.19	631.63		1,360.82
Total Supplies	\$4,652.00	\$5,370.83	\$3,737.45	\$13,850.17
800 <u>Other Objects</u>				
810 Dues and Fees	155.63	155.62		311.25
Total Other Objects	\$155.63	\$155.62		\$311.25
Total 2100 Support Services – Students	\$362,141.92	\$429,399.12	\$124,281.48	\$1,114,150.19

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	62.50	62.50		125.00
Total Personnel Services – Salaries	\$62.50	\$62.50		\$125.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4.81	4.80		9.61
230 PSERS Retirement Contributions	21.31	21.31		42.62
Total Personnel Services – Employee Benefits	\$26.12	\$26.11		\$52.23
Total 2110 Supervision of Student Services	\$88.62	\$88.61		\$177.23

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	62.50	62.50		125.00
Total Personnel Services – Salaries	\$62.50	\$62.50		\$125.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4.81	4.80		9.61
230 PSERS Retirement Contributions	21.31	21.31		42.62
Total Personnel Services – Employee Benefits	\$26.12	\$26.11		\$52.23
Total 2111 Supervision of Student Services – Head of Component	\$88.62	\$88.61		\$177.23

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	134,377.64	161,254.19	53,184.00	348,815.83
Total Personnel Services – Salaries	\$134,377.64	\$161,254.19	\$53,184.00	\$348,815.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	45,959.72	58,666.19	18,155.00	122,780.91
220 Social Security Contributions	9,633.01	11,981.03	3,906.28	25,520.32
230 PSERS Retirement Contributions	45,917.56	66,694.09	6,198.75	118,810.40
260 Workers' Compensation	437.77	515.79		953.56
292 Health Savings Accounts	3,200.00	3,200.00	1,600.00	8,000.00
Total Personnel Services – Employee Benefits	\$105,148.06	\$141,057.10	\$29,860.03	\$276,065.19
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			37,500.00	37,500.00
Total Purchased Professional and Technical Services			\$37,500.00	\$37,500.00
500 <u>Other Purchased Services</u>				
530 Communications	475.13	1,409.91		1,885.04
580 Travel		2,819.15		2,819.15
Total Other Purchased Services	\$475.13	\$4,229.06		\$4,704.19
600 <u>Supplies</u>				
610 General Supplies	3,084.44	4,020.68		7,105.12
640 Books and Periodicals	164.83	164.84		329.67
Total Supplies	\$3,249.27	\$4,185.52		\$7,434.79
Total 2120 Guidance Services	\$243,250.10	\$310,725.87	\$120,544.03	\$674,520.00

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	58,904.10	58,904.10		117,808.20
Total Personnel Services – Salaries	\$58,904.10	\$58,904.10		\$117,808.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22,737.06	22,735.98		45,473.04
220 Social Security Contributions	4,380.75	4,380.96		8,761.71
230 PSERS Retirement Contributions	20,027.54	20,027.28		40,054.82
260 Workers' Compensation	191.89	191.89		383.78
292 Health Savings Accounts	1,253.50	1,253.50		2,507.00
Total Personnel Services – Employee Benefits	\$48,590.74	\$48,589.61		\$97,180.35
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	9,750.00	9,750.00		19,500.00
Total Purchased Professional and Technical Services	\$9,750.00	\$9,750.00		\$19,500.00
600 <u>Supplies</u>				
610 General Supplies	838.37	718.52		1,556.89
640 Books and Periodicals	564.36	466.79		1,031.15
Total Supplies	\$1,402.73	\$1,185.31		\$2,588.04
800 <u>Other Objects</u>				
810 Dues and Fees	155.63	155.62		311.25
Total Other Objects	\$155.63	\$155.62		\$311.25
Total 2140 Psychological Services	\$118,803.20	\$118,584.64		\$237,387.84

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General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				110,761.69
Total Personnel Services – Salaries				\$110,761.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24,249.07
220 Social Security Contributions				8,123.13
230 PSERS Retirement Contributions				37,589.75
260 Workers' Compensation				184.45
292 Health Savings Accounts				2,400.00
Total Personnel Services – Employee Benefits				\$72,546.40
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,929.69
Total Purchased Professional and Technical Services				\$14,929.69
600 <u>Supplies</u>				
610 General Supplies			3,737.45	3,827.34
Total Supplies			\$3,737.45	\$3,827.34
Total 2160 Social Work Services			\$3,737.45	\$202,065.12

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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	328,994.16	280,724.00		609,718.16
Total Personnel Services – Salaries	\$328,994.16	\$280,724.00		\$609,718.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	63,409.14	59,301.04		122,710.18
220 Social Security Contributions	24,547.13	20,854.45		45,401.58
230 PSERS Retirement Contributions	111,770.57	95,417.39		207,187.96
240 Tuition Reimbursement	32,580.75	25,165.75		57,746.50
260 Workers' Compensation	1,014.54	877.55		1,892.09
292 Health Savings Accounts	2,650.00	2,650.00		5,300.00
Total Personnel Services – Employee Benefits	\$235,972.13	\$204,266.18		\$440,238.31
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	2,800.00	2,800.00		5,600.00
329 Professional Educational Services – Other	649.63	984.95		1,634.58
330 Other Professional Services	3,660.00	3,660.00	1,400.00	8,720.00
Total Purchased Professional and Technical Services	\$7,109.63	\$7,444.95	\$1,400.00	\$15,954.58
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,532.50	1,532.50		3,065.00
Total Purchased Property Services	\$1,532.50	\$1,532.50		\$3,065.00
500 <u>Other Purchased Services</u>				
520 Insurance – General	3,108.00	3,108.00		6,216.00
530 Communications	3,338.02	3,338.02		6,676.04
580 Travel	5,006.20	10,786.21	326.86	16,119.27
Total Other Purchased Services	\$11,452.22	\$17,232.23	\$326.86	\$29,011.31
600 <u>Supplies</u>				
610 General Supplies	3,090.55	2,493.58		5,584.13
630 Food	219.15	219.14		438.29
640 Books and Periodicals	8,372.04	9,008.22	22,176.00	39,556.26
650 Supplies & Fees – Technology Related	419,174.67	461,295.03	20,289.95	900,759.65
Total Supplies	\$430,856.41	\$473,015.97	\$42,465.95	\$946,338.33
Total 2200 Support Services – Instructional Staff	\$1,015,917.05	\$984,215.83	\$44,192.81	\$2,044,325.69

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General Fund (10)

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	143,794.03	118,533.04		262,327.07
Total Personnel Services – Salaries	\$143,794.03	\$118,533.04		\$262,327.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32,489.88	32,489.88		64,979.76
220 Social Security Contributions	10,594.56	8,662.06		19,256.62
230 PSERS Retirement Contributions	48,889.99	40,301.24		89,191.23
260 Workers' Compensation	456.92	374.63		831.55
292 Health Savings Accounts	1,250.00	1,250.00		2,500.00
Total Personnel Services – Employee Benefits	\$93,681.35	\$83,077.81		\$176,759.16
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,532.50	1,532.50		3,065.00
Total Purchased Property Services	\$1,532.50	\$1,532.50		\$3,065.00
500 <u>Other Purchased Services</u>				
520 Insurance – General	3,108.00	3,108.00		6,216.00
530 Communications	3,338.02	3,338.02		6,676.04
580 Travel	423.09	423.08		846.17
Total Other Purchased Services	\$6,869.11	\$6,869.10		\$13,738.21
600 <u>Supplies</u>				
610 General Supplies	2,112.79	2,112.80		4,225.59
650 Supplies & Fees – Technology Related	321,807.14	389,539.26	(598.65)	710,747.75
Total Supplies	\$323,919.93	\$391,652.06	(\$598.65)	\$714,973.34
Total 2220 Technology Support Services	\$569,796.92	\$601,664.51	(\$598.65)	\$1,170,862.78

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General Fund (10)

2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	54,800.86	35,425.84		90,226.70
Total Personnel Services – Salaries	\$54,800.86	\$35,425.84		\$90,226.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,873.42	3,813.68		11,687.10
220 Social Security Contributions	4,173.93	2,691.81		6,865.74
230 PSERS Retirement Contributions	18,622.50	12,035.10		30,657.60
260 Workers' Compensation	178.53	115.41		293.94
292 Health Savings Accounts	400.00	400.00		800.00
Total Personnel Services – Employee Benefits	\$31,248.38	\$19,056.00		\$50,304.38
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		335.33		335.33
Total Purchased Professional and Technical Services		\$335.33		\$335.33
600 <u>Supplies</u>				
610 General Supplies	379.49	137.29		516.78
640 Books and Periodicals	7,360.90	7,599.60		14,960.50
650 Supplies & Fees – Technology Related	2,235.76	5,664.01		7,899.77
Total Supplies	\$9,976.15	\$13,400.90		\$23,377.05
Total 2250 School Library Services	\$96,025.39	\$68,218.07		\$164,243.46

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	119,631.59	122,214.66		241,846.25
Total Personnel Services – Salaries	\$119,631.59	\$122,214.66		\$241,846.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	23,045.84	22,997.48		46,043.32
220 Social Security Contributions	8,972.81	9,160.77		18,133.58
230 PSERS Retirement Contributions	40,675.27	41,553.44		82,228.71
260 Workers' Compensation	379.09	387.51		766.60
292 Health Savings Accounts	1,000.00	1,000.00		2,000.00
Total Personnel Services – Employee Benefits	\$74,073.01	\$75,099.20		\$149,172.21
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	2,625.00	2,625.00		5,250.00
330 Other Professional Services	3,660.00	3,660.00		7,320.00
Total Purchased Professional and Technical Services	\$6,285.00	\$6,285.00		\$12,570.00
600 <u>Supplies</u>				
610 General Supplies	598.27	243.49		841.76
640 Books and Periodicals	1,011.14	1,408.62	22,176.00	24,595.76
650 Supplies & Fees – Technology Related	95,131.77	66,091.76	20,888.60	182,112.13
Total Supplies	\$96,741.18	\$67,743.87	\$43,064.60	\$207,549.65
Total 2260 Instruction and Curriculum Development Services	\$296,730.78	\$271,342.73	\$43,064.60	\$611,138.11

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,767.68	4,550.46		15,318.14
Total Personnel Services – Salaries	\$10,767.68	\$4,550.46		\$15,318.14
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	805.83	339.81		1,145.64
230 PSERS Retirement Contributions	3,582.81	1,527.61		5,110.42
240 Tuition Reimbursement	32,580.75	25,165.75		57,746.50
Total Personnel Services – Employee Benefits	\$36,969.39	\$27,033.17		\$64,002.56
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	175.00	175.00		350.00
329 Professional Educational Services – Other	649.63	649.62		1,299.25
330 Other Professional Services			1,400.00	1,400.00
Total Purchased Professional and Technical Services	\$824.63	\$824.62	\$1,400.00	\$3,049.25
500 <u>Other Purchased Services</u>				
580 Travel	4,583.11	10,363.13	326.86	15,273.10
Total Other Purchased Services	\$4,583.11	\$10,363.13	\$326.86	\$15,273.10
600 <u>Supplies</u>				
630 Food	219.15	219.14		438.29
Total Supplies	\$219.15	\$219.14		\$438.29
Total 2270 Instructional Staff Professional Development Services	\$53,363.96	\$42,990.52	\$1,726.86	\$98,081.34

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	396,438.74	343,653.18		921,462.31
Total Personnel Services – Salaries	\$396,438.74	\$343,653.18		\$921,462.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	89,694.26	62,973.79		185,742.21
220 Social Security Contributions	29,804.13	26,443.51		69,866.25
230 PSERS Retirement Contributions	133,930.13	115,993.25		310,311.45
260 Workers' Compensation	1,262.44	1,119.51		2,972.80
292 Health Savings Accounts	2,000.00	2,100.00		5,100.00
Total Personnel Services – Employee Benefits	\$256,690.96	\$208,630.06		\$573,992.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				83,583.73
Total Purchased Professional and Technical Services				\$83,583.73
400 <u>Purchased Property Services</u>				
440 Rentals	9,036.53	7,923.87		16,960.40
Total Purchased Property Services	\$9,036.53	\$7,923.87		\$16,960.40
500 <u>Other Purchased Services</u>				
520 Insurance – General				21,270.00
530 Communications	316.44	316.44		2,990.19
549 Other Advertising/Public Relations				8,528.79
580 Travel	7,345.30	2,854.93		11,053.26
Total Other Purchased Services	\$7,661.74	\$3,171.37		\$43,842.24
600 <u>Supplies</u>				
610 General Supplies	7,338.59	4,550.59		22,463.39
630 Food	1,134.55	1,546.19		11,779.74
640 Books and Periodicals	1,726.78	1,612.75		3,585.53
650 Supplies & Fees – Technology Related	3,714.27	4,946.59		13,519.86
Total Supplies	\$13,914.19	\$12,656.12		\$51,348.52
700 <u>Property</u>				
739 Leases - Other	12,319.18	18,912.07		31,231.25
Total Property	\$12,319.18	\$18,912.07		\$31,231.25
800 <u>Other Objects</u>				
810 Dues and Fees	920.00	920.00		21,162.92
820 Claims and Judgments Against the LEA				32,000.00
890 Miscellaneous Expenditures				65.97
Total Other Objects	\$920.00	\$920.00		\$53,228.89
Total 2300 Support Services – Administration	\$696,981.34	\$595,866.67		\$1,775,650.05

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General Fund (10)				
2310 Board Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				16,412.00
549 Other Advertising/Public Relations				8,528.79
Total Other Purchased Services				\$24,940.79
600 <u>Supplies</u>				
610 General Supplies				3,590.06
630 Food				617.00
Total Supplies				\$4,207.06
800 <u>Other Objects</u>				
810 Dues and Fees				17,333.92
820 Claims and Judgments Against the LEA				32,000.00
Total Other Objects				\$49,333.92
Total 2310 Board Services				\$78,481.77

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General Fund (10)				
2320 Board Treasurer Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				200.00
Total Other Purchased Services				\$200.00
Total 2320 Board Treasurer Services				\$200.00

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General Fund (10)				
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				28,086.73
Total Purchased Professional and Technical Services				\$28,086.73
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,658.00
530 Communications				2,357.31
580 Travel				20.44
Total Other Purchased Services				\$7,035.75
600 <u>Supplies</u>				
610 General Supplies				1,166.10
650 Supplies & Fees – Technology Related				3,010.00
Total Supplies				\$4,176.10
Total 2330 Tax Assessment and Collection Services				\$39,298.58

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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				55,497.00
Total Purchased Professional and Technical Services				\$55,497.00
Total 2350 Legal and Accounting Services				\$55,497.00

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				181,370.39
Total Personnel Services – Salaries				\$181,370.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				33,074.16
220 Social Security Contributions				13,618.61
230 PSERS Retirement Contributions				60,388.07
260 Workers' Compensation				590.85
292 Health Savings Accounts				1,000.00
Total Personnel Services – Employee Benefits				\$108,671.69
500 <u>Other Purchased Services</u>				
530 Communications	316.44	316.44		632.88
580 Travel				425.18
Total Other Purchased Services	\$316.44	\$316.44		\$1,058.06
600 <u>Supplies</u>				
610 General Supplies				1,675.76
630 Food				8,482.00
640 Books and Periodicals				246.00
650 Supplies & Fees – Technology Related				1,849.00
Total Supplies				\$12,252.76
800 <u>Other Objects</u>				
810 Dues and Fees				1,989.00
890 Miscellaneous Expenditures				65.97
Total Other Objects				\$2,054.97
Total 2360 Office of the Superintendent / Executive Director Services	\$316.44	\$316.44		\$305,407.87

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	396,438.74	343,653.18		740,091.92
Total Personnel Services – Salaries	\$396,438.74	\$343,653.18		\$740,091.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	89,694.26	62,973.79		152,668.05
220 Social Security Contributions	29,804.13	26,443.51		56,247.64
230 PSERS Retirement Contributions	133,930.13	115,993.25		249,923.38
260 Workers' Compensation	1,262.44	1,119.51		2,381.95
292 Health Savings Accounts	2,000.00	2,100.00		4,100.00
Total Personnel Services – Employee Benefits	\$256,690.96	\$208,630.06		\$465,321.02
400 <u>Purchased Property Services</u>				
440 Rentals	9,036.53	7,923.87		16,960.40
Total Purchased Property Services	\$9,036.53	\$7,923.87		\$16,960.40
500 <u>Other Purchased Services</u>				
580 Travel	7,345.30	2,854.93		10,200.23
Total Other Purchased Services	\$7,345.30	\$2,854.93		\$10,200.23
600 <u>Supplies</u>				
610 General Supplies	7,338.59	4,550.59		11,889.18
630 Food	1,134.55	1,546.19		2,680.74
640 Books and Periodicals	1,726.78	1,612.75		3,339.53
650 Supplies & Fees – Technology Related	3,714.27	4,946.59		8,660.86
Total Supplies	\$13,914.19	\$12,656.12		\$26,570.31
700 <u>Property</u>				
739 Leases - Other	12,319.18	18,912.07		31,231.25
Total Property	\$12,319.18	\$18,912.07		\$31,231.25
800 <u>Other Objects</u>				
810 Dues and Fees	920.00	920.00		1,840.00
Total Other Objects	\$920.00	\$920.00		\$1,840.00
Total 2380 Office of the Principal Services	\$696,664.90	\$595,550.23		\$1,292,215.13

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General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				407.41
Total Other Purchased Services				\$407.41
600 <u>Supplies</u>				
610 General Supplies				4,142.29
Total Supplies				\$4,142.29
Total 2390 Other Administration Services				\$4,549.70

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				188,851.78
Total Personnel Services – Salaries				\$188,851.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28,334.60
220 Social Security Contributions				14,939.18
230 PSERS Retirement Contributions				64,190.10
260 Workers' Compensation				508.60
292 Health Savings Accounts				1,600.00
Total Personnel Services – Employee Benefits				\$109,572.48
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				32,706.72
330 Other Professional Services			60,555.33	66,727.00
Total Purchased Professional and Technical Services			\$60,555.33	\$99,433.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				357.00
Total Purchased Property Services				\$357.00
500 <u>Other Purchased Services</u>				
580 Travel				192.70
Total Other Purchased Services				\$192.70
600 <u>Supplies</u>				
610 General Supplies				4,179.49
Total Supplies				\$4,179.49
Total 2400 Support Services – Pupil Health			\$60,555.33	\$402,587.17

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General Fund (10)				
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,339.43
Total Personnel Services – Salaries				\$63,339.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18,217.04
220 Social Security Contributions				4,624.71
230 PSERS Retirement Contributions				21,515.82
260 Workers' Compensation				202.97
292 Health Savings Accounts				1,600.00
Total Personnel Services – Employee Benefits				\$46,160.54
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus				32,706.72
Total Purchased Professional and Technical Services				\$32,706.72
Total 2420 Medical Services				\$142,206.69

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General Fund (10)				
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				125,512.35
Total Personnel Services – Salaries				\$125,512.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10,117.56
220 Social Security Contributions				10,314.47
230 PSERS Retirement Contributions				42,674.28
260 Workers' Compensation				305.63
Total Personnel Services – Employee Benefits				\$63,411.94
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			60,555.33	66,727.00
Total Purchased Professional and Technical Services			\$60,555.33	\$66,727.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				357.00
Total Purchased Property Services				\$357.00
500 <u>Other Purchased Services</u>				
580 Travel				192.70
Total Other Purchased Services				\$192.70
600 <u>Supplies</u>				
610 General Supplies				4,179.49
Total Supplies				\$4,179.49
Total 2440 Nursing Services			\$60,555.33	\$260,380.48

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General Fund (10)				
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				270,309.95
Total Personnel Services – Salaries				\$270,309.95
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				117,407.99
220 Social Security Contributions				20,284.94
230 PSERS Retirement Contributions				91,864.87
260 Workers' Compensation				805.23
292 Health Savings Accounts				4,014.00
Total Personnel Services – Employee Benefits				\$234,377.03
300 Purchased Professional and Technical Services				
330 Other Professional Services			10,868.62	16,870.64
Total Purchased Professional and Technical Services			\$10,868.62	\$16,870.64
400 Purchased Property Services				
440 Rentals				8,860.45
Total Purchased Property Services				\$8,860.45
500 Other Purchased Services				
530 Communications				577.36
580 Travel				2,019.26
Total Other Purchased Services				\$2,596.62
600 Supplies				
610 General Supplies				6,005.16
650 Supplies & Fees – Technology Related				41,512.79
Total Supplies				\$47,517.95
700 Property				
739 Leases - Other				26,964.14
Total Property				\$26,964.14
800 Other Objects				
810 Dues and Fees				6,806.12
Total Other Objects				\$6,806.12
Total 2500 Support Services – Business			\$10,868.62	\$614,302.90

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General Fund (10)				
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				67,493.10
Total Personnel Services – Salaries				\$67,493.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				35,972.04
220 Social Security Contributions				5,068.78
230 PSERS Retirement Contributions				22,947.86
260 Workers' Compensation				144.52
Total Personnel Services – Employee Benefits				\$64,133.20
Total 2510 Fiscal Services				\$131,626.30

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General Fund (10)

2514 Payroll Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				44,362.50
Total Personnel Services – Salaries				\$44,362.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22,267.92
220 Social Security Contributions				3,381.61
230 PSERS Retirement Contributions				15,083.38
260 Workers' Compensation				144.52
Total Personnel Services – Employee Benefits				\$40,877.43
Total 2514 Payroll Services				\$85,239.93

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,130.60
Total Personnel Services – Salaries				\$23,130.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13,704.12
220 Social Security Contributions				1,687.17
230 PSERS Retirement Contributions				7,864.48
Total Personnel Services – Employee Benefits				\$23,255.77
Total 2515 Financial Accounting Services				\$46,386.37

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General Fund (10)

2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				202,816.85
Total Personnel Services – Salaries				\$202,816.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				81,435.95
220 Social Security Contributions				15,216.16
230 PSERS Retirement Contributions				68,917.01
260 Workers' Compensation				660.71
292 Health Savings Accounts				4,014.00
Total Personnel Services – Employee Benefits				\$170,243.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			10,868.62	16,870.64
Total Purchased Professional and Technical Services			\$10,868.62	\$16,870.64
400 <u>Purchased Property Services</u>				
440 Rentals				8,860.45
Total Purchased Property Services				\$8,860.45
500 <u>Other Purchased Services</u>				
530 Communications				577.36
580 Travel				2,019.26
Total Other Purchased Services				\$2,596.62
600 <u>Supplies</u>				
610 General Supplies				6,005.16
650 Supplies & Fees – Technology Related				41,512.79
Total Supplies				\$47,517.95
700 <u>Property</u>				
739 Leases - Other				26,964.14
Total Property				\$26,964.14
800 <u>Other Objects</u>				
810 Dues and Fees				6,806.12
Total Other Objects				\$6,806.12
Total 2590 Other Support Services – Business			\$10,868.62	\$482,676.60

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General Fund (10)				
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,036,764.74
Total Personnel Services – Salaries				\$1,036,764.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				275,581.35
220 Social Security Contributions				79,928.91
230 PSERS Retirement Contributions				325,095.96
260 Workers' Compensation				4,330.79
292 Health Savings Accounts				4,014.00
Total Personnel Services – Employee Benefits				\$688,951.01
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,680.69
Total Purchased Professional and Technical Services				\$15,680.69
400 <u>Purchased Property Services</u>				
410 Cleaning Services				63,622.56
420 Utility Services				54,273.70
430 Repairs and Maintenance Services				85,541.26
440 Rentals				20,605.24
450 Construction Services				20,374.37
460 Extermination Services				828.00
Total Purchased Property Services				\$245,245.13
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				7,513.00
523 General Property and Liability Insurance				99,396.00
530 Communications				5,047.83
580 Travel				150.00
Total Other Purchased Services				\$112,106.83
600 <u>Supplies</u>				
610 General Supplies	101,192.86	135,133.70		236,326.56
620 Energy				428,921.22
650 Supplies & Fees – Technology Related				5,380.90
Total Supplies	\$101,192.86	\$135,133.70		\$670,628.68
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				64,545.60
Total Property				\$64,545.60
800 <u>Other Objects</u>				
810 Dues and Fees				234.95
Total Other Objects				\$234.95
Total 2600 Operation and Maintenance of Plant Services	\$101,192.86	\$135,133.70		\$2,834,157.63

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				878,578.83
Total Personnel Services – Salaries				\$878,578.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				256,297.83
220 Social Security Contributions				67,608.87
230 PSERS Retirement Contributions				287,502.79
260 Workers' Compensation				3,867.92
292 Health Savings Accounts				2,507.00
Total Personnel Services – Employee Benefits				\$617,784.41
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,180.69
Total Purchased Professional and Technical Services				\$14,180.69
400 <u>Purchased Property Services</u>				
410 Cleaning Services				46,257.56
420 Utility Services				54,273.70
430 Repairs and Maintenance Services				59,018.88
440 Rentals				18,121.39
450 Construction Services				20,374.37
460 Extermination Services				828.00
Total Purchased Property Services				\$198,873.90
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				99,396.00
530 Communications				3,428.02
580 Travel				150.00
Total Other Purchased Services				\$102,974.02
600 <u>Supplies</u>				
610 General Supplies	80,604.45	112,111.19		192,715.64
620 Energy				420,734.21
650 Supplies & Fees – Technology Related				4,320.00
Total Supplies	\$80,604.45	\$112,111.19		\$617,769.85
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				64,545.60
Total Property				\$64,545.60
800 <u>Other Objects</u>				
810 Dues and Fees				199.95
Total Other Objects				\$199.95
Total 2620 Operation of Buildings Services	\$80,604.45	\$112,111.19		\$2,494,907.25

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General Fund (10)				
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,200.00
Total Purchased Professional and Technical Services				\$1,200.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				17,365.00
430 Repairs and Maintenance Services				20,257.35
440 Rentals				2,483.85
Total Purchased Property Services				\$40,106.20
600 <u>Supplies</u>				
610 General Supplies	13,066.67	15,320.79		28,387.46
Total Supplies	\$13,066.67	\$15,320.79		\$28,387.46
800 <u>Other Objects</u>				
810 Dues and Fees				35.00
Total Other Objects				\$35.00
Total 2630 Care and Upkeep of Grounds Services	\$13,066.67	\$15,320.79		\$69,728.66

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General Fund (10)				
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				6,265.03
Total Purchased Property Services				\$6,265.03
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				7,513.00
Total Other Purchased Services				\$7,513.00
600 <u>Supplies</u>				
610 General Supplies	6,474.87	6,474.86		12,949.73
620 Energy				8,187.01
Total Supplies	\$6,474.87	\$6,474.86		\$21,136.74
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$6,474.87	\$6,474.86		\$34,914.77

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General Fund (10)				
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				158,185.91
Total Personnel Services – Salaries				\$158,185.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19,283.52
220 Social Security Contributions				12,320.04
230 PSERS Retirement Contributions				37,593.17
260 Workers' Compensation				462.87
292 Health Savings Accounts				1,507.00
Total Personnel Services – Employee Benefits				\$71,166.60
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				300.00
Total Purchased Professional and Technical Services				\$300.00
500 <u>Other Purchased Services</u>				
530 Communications				1,619.81
Total Other Purchased Services				\$1,619.81
600 <u>Supplies</u>				
610 General Supplies	1,046.87	1,226.86		2,273.73
650 Supplies & Fees – Technology Related				1,060.90
Total Supplies	\$1,046.87	\$1,226.86		\$3,334.63
Total 2660 Safety and Security Services	\$1,046.87	\$1,226.86		\$234,606.95

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General Fund (10)

2700 Student Transportation Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100	<u>Personnel Services – Salaries</u>				
100	Personnel Services – Salaries				20,283.95
Total Personnel Services – Salaries					\$20,283.95
200	<u>Personnel Services – Employee Benefits</u>				
210	Group Insurance – Contracted Provider				4,367.64
220	Social Security Contributions				1,538.64
230	PSERS Retirement Contributions				6,896.65
260	Workers' Compensation				66.08
Total Personnel Services – Employee Benefits					\$12,869.01
500	<u>Other Purchased Services</u>				
513	Contracted Carriers			2,644.76	1,345,475.40
Total Other Purchased Services				\$2,644.76	\$1,345,475.40
600	<u>Supplies</u>				
620	Energy				3,276.03
650	Supplies & Fees – Technology Related				9,695.00
Total Supplies					\$12,971.03
Total 2700 Student Transportation Services				\$2,644.76	\$1,391,599.39

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General Fund (10)				
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				282,565.98
Total Other Purchased Services				\$282,565.98
Total 2750 Nonpublic Transportation				\$282,565.98

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General Fund (10)

2790 Other Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,283.95
Total Personnel Services – Salaries				\$20,283.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,367.64
220 Social Security Contributions				1,538.64
230 PSERS Retirement Contributions				6,896.65
260 Workers' Compensation				66.08
Total Personnel Services – Employee Benefits				\$12,869.01
500 <u>Other Purchased Services</u>				
513 Contracted Carriers			2,644.76	1,062,909.42
Total Other Purchased Services			\$2,644.76	\$1,062,909.42
600 <u>Supplies</u>				
620 Energy				3,276.03
650 Supplies & Fees – Technology Related				9,695.00
Total Supplies				\$12,971.03
Total 2790 Other Student Transportation Services			\$2,644.76	\$1,109,033.41

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General Fund (10)					
2800 Support Services – Central		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>					
240 Tuition Reimbursement					3,408.00
Total Personnel Services – Employee Benefits					\$3,408.00
500 <u>Other Purchased Services</u>					
580 Travel				1,070.61	1,070.61
Total Other Purchased Services					\$1,070.61
800 <u>Other Objects</u>					
810 Dues and Fees				100.00	205.00
Total Other Objects					\$100.00
Total 2800 Support Services – Central					\$1,170.61
					\$4,683.61

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General Fund (10)

2830 Staff Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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200 Personnel Services – Employee Benefits

240 Tuition Reimbursement			3,408.00
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Total Personnel Services – Employee Benefits			\$3,408.00
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800 Other Objects

810 Dues and Fees			105.00
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Total Other Objects			\$105.00
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Total 2830 Staff Services			\$3,513.00
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General Fund (10)				
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				105.00
Total Other Objects				\$105.00
Total 2832 Recruitment and Placement Services				\$105.00

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				3,408.00
Total Personnel Services – Employee Benefits				\$3,408.00
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$3,408.00

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General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel			1,070.61	1,070.61
Total Other Purchased Services			\$1,070.61	\$1,070.61
800 <u>Other Objects</u>				
810 Dues and Fees			100.00	100.00
Total Other Objects			\$100.00	\$100.00
Total 2850 State and Federal Agency Liaison Services			\$1,170.61	\$1,170.61

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General Fund (10)				
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				6,417.46
Total Other Purchased Services				\$6,417.46
Total 2900 Other Support Services				\$6,417.46

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

Elementary Secondary Federal Total

500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				6,417.46
Total Other Purchased Services				\$6,417.46
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$6,417.46

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General Fund (10)

3000 Operation of Non-Instructional Services		Total
100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	345,735.84
Total Personnel Services – Salaries		\$345,735.84
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	50.16
220	Social Security Contributions	26,352.42
230	PSERS Retirement Contributions	61,372.13
260	Workers' Compensation	1,080.26
292	Health Savings Accounts	10.43
Total Personnel Services – Employee Benefits		\$88,865.40
300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	33,530.09
350	Security / Safety Services	1,897.74
390	Other Purchased Professional and Technical Services	31,749.98
Total Purchased Professional and Technical Services		\$67,177.81
400	<u>Purchased Property Services</u>	
420	Utility Services	10,294.55
430	Repairs and Maintenance Services	8,798.59
440	Rentals	6,519.62
Total Purchased Property Services		\$25,612.76
500	<u>Other Purchased Services</u>	
510	Student Transportation Services	(8,744.63)
520	Insurance – General	6,900.00
580	Travel	78,086.98
Total Other Purchased Services		\$76,242.35
600	<u>Supplies</u>	
610	General Supplies	68,204.41
620	Energy	19,805.79
650	Supplies & Fees – Technology Related	9,824.00
Total Supplies		\$97,834.20
800	<u>Other Objects</u>	
810	Dues and Fees	6,157.27
860	Grants To Municipal and Community Service Organizations	7,000.00
Total Other Objects		\$13,157.27
Total 3000 Operation of Non-Instructional Services		\$714,625.63

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General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			885.14	343,540.19
Total Personnel Services – Salaries			\$885.14	\$343,540.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				50.16
220 Social Security Contributions			65.54	26,187.09
230 PSERS Retirement Contributions			103.11	60,625.61
260 Workers' Compensation				1,080.26
292 Health Savings Accounts				10.43
Total Personnel Services – Employee Benefits			\$168.65	\$87,953.55
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				32,714.50
350 Security / Safety Services				1,897.74
390 Other Purchased Professional and Technical Services				31,749.98
Total Purchased Professional and Technical Services				\$66,362.22
400 <u>Purchased Property Services</u>				
420 Utility Services				10,294.55
430 Repairs and Maintenance Services				8,798.59
440 Rentals				6,519.62
Total Purchased Property Services				\$25,612.76
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				(8,744.63)
520 Insurance – General				6,900.00
580 Travel				78,086.98
Total Other Purchased Services				\$76,242.35
600 <u>Supplies</u>				
610 General Supplies				66,382.52
620 Energy				19,805.79
650 Supplies & Fees – Technology Related				9,824.00
Total Supplies				\$96,012.31
800 <u>Other Objects</u>				
810 Dues and Fees				6,157.27
Total Other Objects				\$6,157.27
Total 3200 Student Activities			\$1,053.79	\$701,880.65

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General Fund (10)				
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,195.65
Total Personnel Services – Salaries				\$2,195.65
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				165.33
230 PSERS Retirement Contributions				746.52
Total Personnel Services – Employee Benefits				\$911.85
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			815.59	815.59
Total Purchased Professional and Technical Services			\$815.59	\$815.59
600 <u>Supplies</u>				
610 General Supplies			1,821.89	1,821.89
Total Supplies			\$1,821.89	\$1,821.89
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				7,000.00
Total Other Objects				\$7,000.00
Total 3300 Community Services			\$2,637.48	\$12,744.98

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
400 <u>Purchased Property Services</u>	
450 Construction Services	891,347.19
Total Purchased Property Services	\$891,347.19
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$891,347.19

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General Fund (10)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services			891,347.19	891,347.19
Total Purchased Property Services			\$891,347.19	\$891,347.19
Total 4600 Existing Building Improvement Services			\$891,347.19	\$891,347.19

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General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	152,143.38
Total Other Objects	\$152,143.38
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	353,628.60
932 Capital Reserve Fund Transfers Applicable To Fund 32	750,000.00
Total Other Uses of Funds	\$1,103,628.60
Total 5000 Other Expenditures and Financing Uses	\$1,255,771.98

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				152,143.38
Total Other Objects				\$152,143.38
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				353,628.60
Total Other Uses of Funds				\$353,628.60
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$505,771.98

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General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				136,908.73
Total Other Objects				\$136,908.73
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				193,000.00
Total Other Uses of Funds				\$193,000.00
Total 5110 Debt Service				\$329,908.73

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				15,234.65
Total Other Objects				\$15,234.65
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				160,628.60
Total Other Uses of Funds				\$160,628.60
Total 5140 Leases and Other Right-to-Use Arrangements				\$175,863.25

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				750,000.00
Total Other Uses of Funds				\$750,000.00
Total 5200 Interfund Transfers – Out				\$750,000.00

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				750,000.00
Total Other Uses of Funds				\$750,000.00
Total 5230 Capital Projects Fund Transfers				\$750,000.00

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Capital Reserve Fund - § 1431 (32)	
4000 Facilities Acquisition, Construction and Improvement Services	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>	
330 Other Professional Services	13,339.90
Total Purchased Professional and Technical Services	\$13,339.90
400 <u>Purchased Property Services</u>	
450 Construction Services	816,377.72
Total Purchased Property Services	\$816,377.72
600 <u>Supplies</u>	
610 General Supplies	39,344.20
Total Supplies	\$39,344.20
700 <u>Property</u>	
762 Capitalized Equipment - Replacement	16,605.00
Total Property	\$16,605.00
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$885,666.82

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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,339.90
Total Purchased Professional and Technical Services				\$13,339.90
400 <u>Purchased Property Services</u>				
450 Construction Services				816,377.72
Total Purchased Property Services				\$816,377.72
600 <u>Supplies</u>				
610 General Supplies				39,344.20
Total Supplies				\$39,344.20
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				16,605.00
Total Property				\$16,605.00
Total 4600 Existing Building Improvement Services				\$885,666.82

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

440 Rentals	18,711.50
450 Construction Services	403,019.30

Total Purchased Property Services	\$421,730.80
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600 Supplies

610 General Supplies	14,759.70
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Total Supplies	\$14,759.70
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$436,490.50
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Other Capital Projects Fund (39)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				49,875.00
Total Purchased Property Services				\$49,875.00
600 <u>Supplies</u>				
610 General Supplies				14,759.70
Total Supplies				\$14,759.70
Total 4200 Existing Site Improvement Services				\$64,634.70

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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400 Purchased Property Services

440 Rentals			18,711.50
-------------	--	--	-----------

450 Construction Services			353,144.30
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Total Purchased Property Services			\$371,855.80
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Total 4600 Existing Building Improvement Services			\$371,855.80
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	11,378,450.46				
1200 Special Programs - Elementary / Secondary	3,839,711.11				
1300 Vocational Education	1,116,513.39				
1400 Other Instructional Programs - Elementary / Secondary	301,884.37				
1500 Nonpublic School Programs	1,405.87				
1800 Pre-Kindergarten	712,267.44				
Total Instruction	\$17,350,232.64				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,114,150.19				
2200 Support Services - Instructional Staff	2,044,325.69				
2300 Support Services - Administration	1,775,650.05				
2400 Support Services - Pupil Health	402,587.17				
2500 Support Services - Business	614,302.90				
2600 Operation and Maintenance of Plant Services	2,834,157.63				
2700 Student Transportation Services	1,391,599.39				
2800 Support Services - Central	4,683.61				
2900 Other Support Services	6,417.46				
Total Support Services	\$10,187,874.09				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	701,880.65				
3300 Community Services	12,744.98				
Total Operation of Non-Instructional Services	\$714,625.63				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services	891,347.19				
Total Facilities Acquisition, Construction and Improvement Services	\$891,347.19				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	505,771.98				
5200 Interfund Transfers - Out	750,000.00				
Total Other Expenditures and Financing Uses	\$1,255,771.98				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$30,399,851.53				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services			64,634.70		
4600 Existing Building Improvement Services		885,666.82	371,855.80		
Total Facilities Acquisition, Construction and Improvement Services		\$885,666.82	\$436,490.50		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$885,666.82	\$436,490.50		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	11,378,450.46
1200 Special Programs - Elementary / Secondary	3,839,711.11
1300 Vocational Education	1,116,513.39
1400 Other Instructional Programs - Elementary / Secondary	301,884.37
1500 Nonpublic School Programs	1,405.87
1800 Pre-Kindergarten	712,267.44
Total Instruction	\$17,350,232.64
2000 <u>Support Services</u>	
2100 Support Services - Students	1,114,150.19
2200 Support Services - Instructional Staff	2,044,325.69
2300 Support Services - Administration	1,775,650.05
2400 Support Services - Pupil Health	402,587.17
2500 Support Services - Business	614,302.90
2600 Operation and Maintenance of Plant Services	2,834,157.63
2700 Student Transportation Services	1,391,599.39
2800 Support Services - Central	4,683.61
2900 Other Support Services	6,417.46
Total Support Services	\$10,187,874.09
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	701,880.65
3300 Community Services	12,744.98
Total Operation of Non-Instructional Services	\$714,625.63
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	64,634.70
4600 Existing Building Improvement Services	2,148,869.81
Total Facilities Acquisition, Construction and Improvement Services	\$2,213,504.51
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	505,771.98
5200 Interfund Transfers - Out	750,000.00
Total Other Expenditures and Financing Uses	\$1,255,771.98
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$31,722,008.85

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	13,223,385.23
	Total Federally Funded salaries subject to PSERS withholding	1,108,535.72

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	505,739.40
	Expenditures Funded with Carry over Title I Funds	14,997.75
Total	Title I Expenditure Data	\$520,737.15

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	39,861.99

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1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	3,112,616.40
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	527,776.82
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	237,864.90
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	165,541.78
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	124,370.14
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	2,465,962.44	188,846.84	2,654,809.28
	212 Dental Insurance	76,613.18	7,189.34	83,802.52
	215 Eye Care Insurance	14,900.65	1,136.92	16,037.57
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$2,557,476.27	\$197,173.10	\$2,754,649.37
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance	13,975.16		13,975.16
	212 Dental Insurance	284.60		284.60
	215 Eye Care Insurance	99.36		99.36
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$14,359.12		\$14,359.12
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$2,571,835.39	\$197,173.10	\$2,769,008.49

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	112,759.89	609,608.18	722,368.07	108,807.00	565,713.00	674,520.00
2140 Psychological Services	33,150.20	179,218.29	212,368.49	38,293.09	199,094.75	237,387.84
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	26,833.72	145,069.82	171,903.54	32,595.18	169,469.94	202,065.12
2260 Instruction and Curriculum Development Services	141,985.99		141,985.99	165,541.78		165,541.78
2350 Legal and Accounting Services	214.50	39,036.06	39,250.56	2,712.50	52,784.50	55,497.00
2420 Medical Services	20,501.46	110,835.99	131,337.45	22,939.40	119,267.29	142,206.69
2440 Nursing Services	38,353.75	207,349.96	245,703.71	41,792.34	217,288.14	259,080.48
2700 Student Transportation Services	77,987.44	1,282,167.35	1,360,154.79	124,370.14	1,221,105.26	1,345,475.40
Total	\$451,786.95	\$2,573,285.65	\$3,025,072.60	\$537,051.43	\$2,544,722.88	\$3,081,774.31

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		5,075,000.00		205,914.00			39,061,847.00	44,342,761.00
2. Additional Debt Incurred During Year				186,398.00			158,404.00	344,802.00
3. Retirements and Repayments		193,000.00		159,629.00			195,000.00	547,629.00
4. Debt at End of Fiscal Year		4,882,000.00		232,683.00			39,025,251.00	44,139,934.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		4,882,000.00		232,683.00			39,025,251.00	44,139,934.00
7. Current Portion P&I - Due within 1 year		199,000.00		93,772.00				292,772.00
8. Interest Paid during current fiscal year		136,908.73		15,234.65				152,143.38

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							827,400.00	827,400.00
2. Additional Debt Incurred During Year							904.00	904.00
3. Retirements and Repayments							3,000.00	3,000.00
4. Debt at End of Fiscal Year							825,304.00	825,304.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							825,304.00	825,304.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	193,000.00		136,908.73	329,908.73	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	160,628.60		15,234.65	175,863.25	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$353,628.60		\$152,143.38	\$505,771.98	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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		Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
Debt Category	Debt Issue Date (MM/YYYY)	Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	05/2022	5,075,000.00		193,000.00	4,882,000.00	199,000.00	136,908.73
Leases and Other Right to Use Arrangements		205,914.00	186,398.00	159,629.00	232,683.00	93,772.00	15,234.65
Compensated Absences		607,847.00	158,404.00		766,251.00		
Net Pension Liability		34,425,000.00		108,000.00	34,317,000.00		
Other Post-Employment Benefits (OPEB)		4,029,000.00		87,000.00	3,942,000.00		
Totals for Debt Entered:		\$44,342,761.00	\$344,802.00	\$547,629.00	\$44,139,934.00	\$292,772.00	\$152,143.38

		Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
Debt Category	Debt Issue Date (MM/YYYY)	Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		9,400.00	904.00		10,304.00		
Net Pension Liability		786,000.00		3,000.00	783,000.00		
Other Post-Employment Benefits (OPEB)		32,000.00			32,000.00		
Totals for Debt Entered:		\$827,400.00	\$904.00	\$3,000.00	\$825,304.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,823,319.29
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,823,319.29

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	18,820.48	47,436.09	66,256.57
6 Brick and Mortar Charter Schools	155,254.07	167,707.76	322,961.83
7 Cyber Charter Schools	619,899.70	176,812.95	796,712.65
8 Career and Technology Centers	445,831.92		445,831.92
9 Approved Private Schools		82,724.40	82,724.40
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions	560.00		560.00
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	77,780.00	30,491.92	108,271.92
Section 2 Total	\$1,318,146.17	\$505,173.12	\$1,823,319.29

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services		<u>Total</u>
100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	49,799.31
Total Personnel Services – Salaries		\$49,799.31
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	14,390.32
220	Social Security Contributions	2,460.32
230	PSERS Retirement Contributions	6,934.90
Total Personnel Services – Employee Benefits		\$23,785.54
500	<u>Other Purchased Services</u>	
570	Food Service Management	1,291,872.21
Total Other Purchased Services		\$1,291,872.21
600	<u>Supplies</u>	
610	General Supplies	11,278.25
Total Supplies		\$11,278.25
700	<u>Property</u>	
740	Depreciation	36,032.25
Total Property		\$36,032.25
Total 3000 Operation of Non-Instructional Services		\$1,412,767.56

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				49,799.31
Total Personnel Services – Salaries				\$49,799.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14,390.32
220 Social Security Contributions				2,460.32
230 PSERS Retirement Contributions				6,934.90
Total Personnel Services – Employee Benefits				\$23,785.54
500 <u>Other Purchased Services</u>				
570 Food Service Management				1,291,872.21
Total Other Purchased Services				\$1,291,872.21
600 <u>Supplies</u>				
610 General Supplies				11,278.25
Total Supplies				\$11,278.25
700 <u>Property</u>				
740 Depreciation				36,032.25
Total Property				\$36,032.25
Total 3100 Food Services				\$1,412,767.56

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Child Care Operations Fund (52)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries	227,146.36	
Total Personnel Services – Salaries		\$227,146.36
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider	4,134.89	
220 Social Security Contributions	17,457.18	
230 PSERS Retirement Contributions	48,475.32	
292 Health Savings Accounts	753.00	
Total Personnel Services – Employee Benefits		\$70,820.39
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services	810.00	
Total Purchased Professional and Technical Services		\$810.00
600 <u>Supplies</u>		
610 General Supplies	6,289.15	
630 Food	115.70	
Total Supplies		\$6,404.85
Total 3000 Operation of Non-Instructional Services		\$305,181.60

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Child Care Operations Fund (52)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				227,146.36
Total Personnel Services – Salaries				\$227,146.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,134.89
220 Social Security Contributions				17,457.18
230 PSERS Retirement Contributions			(600.00)	48,475.32
292 Health Savings Accounts				753.00
Total Personnel Services – Employee Benefits			(\$600.00)	\$70,820.39
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				810.00
Total Purchased Professional and Technical Services				\$810.00
600 <u>Supplies</u>				
610 General Supplies				6,289.15
630 Food				115.70
Total Supplies				\$6,404.85
Total 3300 Community Services			(\$600.00)	\$305,181.60

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	1,412,767.56				1,412,767.56
3300 Community Services		305,181.60			305,181.60
Total Operation of Non-Instructional Services	\$1,412,767.56	\$305,181.60			\$1,717,949.16
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$1,412,767.56	\$305,181.60			\$1,717,949.16

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Tyrone Area El Sch	7614	2,759,338.04	565,405.19	5,485,592.37	1,124,031.33	750,223.12	124,720.28	10,809,310.33	
	Tyrone Area HS	949	2,262,720.90	676,980.67	4,498,312.39	1,345,844.54	334,185.73	289,659.99	9,407,704.22	
	Tyrone Area MS	7518	1,545,807.17	204,768.67	3,073,080.54	407,082.21	240,358.27	4,156.49	5,475,253.35	
Total			6,567,866.11	1,447,154.53	13,056,985.30	2,876,958.08	1,324,767.12	418,536.76	25,692,267.90	