

**Cartersville School System
FY 2019 Consolidated Budgets**

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	\$13,507,814	\$0	\$1,277,748	\$9,590,228	\$24,375,790
Revenues:					
Local	14,672,291		742,100	4,800,000	20,214,391
State	23,021,284	517,238	75,000		23,613,522
Other	51,000		1,800		
Federal Sources		1,895,809	2,307,000		4,202,809
Total Revenues	\$37,744,575	\$2,413,047	\$3,125,900	\$4,800,000	\$48,030,722
Expenditures:					
Instruction	27,785,947	1,808,882			29,594,829
Pupil Support Services	1,954,976	394,899			2,349,875
Improvement of Instruction	1,184,482	54,245			1,238,727
Instructional Staff Training	94,550	43,472			138,022
Media Services	315,736	0			315,736
Federal Grant Administration		22,000			22,000
General Administration	758,312	49,522			807,834
School Administration	2,449,602	200			2,449,802
Business Support Services	785,295	0			785,295
Maintenance & Operations	3,443,906	14,500			3,458,406
Student Transportation	1,660,466	21,327			1,681,793
Central Support Services	439,528	0			439,528
Other Support Services	236,200	1,000			237,200
School Food Services		3,000	3,537,600		3,540,600
Capital Outlay				6,700,000	6,700,000
Total Expenditures	\$41,109,000	\$2,413,047	\$3,537,600	\$6,700,000	\$53,759,647
Projected Ending Fund Balance	\$10,143,389	\$0	\$866,048	\$7,690,228	\$18,646,865

The Cartersville Board of Education adopted the FY 2019 budget on Monday June 11th, 2018.