



<b>PROJECT BUDGET NO:</b>	<b>2223</b>	<b>REPORT DATE:</b>	<b>4/25 BSR</b>
<b>PROJECT NAME:</b>	<b>Fire System Replacement/Upgrades</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2022</b> <b>(Reallocated 2022 Levy Funds)</b>
<b>PROJECT STATUS:</b>	<b>In Progress</b>	<b>ESTIMATED COMPLETION:</b>	<b>TBD</b>
		<b>FINAL COMPLETION:</b>	<b>TBD</b>

#### PROJECT SCOPE DESCRIPTION:

Replace Simplex and older Fire Alarm systems with new systems at multiple sites. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

#### STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Fire Alarm
G.S.F. of Construction:	
MACC/Bid (including WSST):	
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	
Project Cost/GSF:	

#### BUDGET:

	<b>As-of:</b>	
Original Estimated Project Budget:	7/24	\$ 14,400,000
Estimated Cost to Completion:	4/25 BSR	\$ 14,400,000
Expended To Date:	4/25 BSR	\$ 73,665
Estimated Budget Remaining:	4/25 BSR	\$ 14,326,335
Project Budget Remaining:	4/25 BSR	99.49%
Board Approved Change Orders:	4/25 BSR	\$ -
Land Acquisition Cost:		\$ -

#### PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFWB
Other Consultants:	

Contractor: TBD

#### SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

#### PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

11/7/24 - Bid packages have been revised. The first two packages now include Cascade Ridge ES, Creekside ES, Challenger ES, Discovery ES, Endeavour ES and Issaquah Valley ES. Bid dates were adjusted due to other priority projects needs within Capital Projects.

09/30/24 - Bid packages have been created for facilities that have an old simplex system. The first two packages include Cascade Ridge ES, Endeavour ES, Issaquah Valley ES, Maywood MS, Briarwood ES and Apollo ES. Capital Projects scheduled site walks for these schools with the Electrical Engineer to begin design. These projects are scheduled to bid late November.