



PROJECT BUDGET NO:	2222	REPORT DATE:	4/25 BSR
PROJECT NAME:	Vestibules - High Schools	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022 (Reallocated 2022 Levy Funds)
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Construction of security vestibules at Issaquah HS, Skyline HS and Liberty HS. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method: Design-Bid-Build
Project Type: Tentant Improvement
G.S.F. of Construction:
MACC/Bid (including WSST):
Contingency Rate:
Construction Costs/SF (MACC/GSF):
Project Cost/GSF:

PROJECT TEAM:

ISD Cap Projects PM: Janelle Walker/Royce Nourigat
Architect/Designer: Bassetti Architects
Civil Engineer: TBD
Structural Engineer: TBD
Mechanical Engineer: TBD
Electrical Engineer: TBD
Other Consultants: TBD

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/24	\$ 7,600,000
Estimated Cost to Completion:	4/25 BSR	\$ 7,600,000
Expended To Date:	4/25 BSR	\$ 194,466
Estimated Budget Remaining:	4/25 BSR	\$ 7,405,534
Project Budget Remaining:	4/25 BSR	97.44%
Board Approved Change Orders:	4/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

11/13/24 - Vestibule design is wrapping up; renderings and costs will be presented to the school Board at the November 14th Board meeting.

09/30/24 - Capital Projects met with the Architect and school Principals to review preliminary vestibule design. Architect is working on updated design plans and construction costs.