



PROJECT BUDGET NO:	2220	REPORT DATE:	3/25 BSR
PROJECT NAME:	Early Learning Options	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	TBD	FUNDING SOURCE:	Levy 2022 (Reallocated 2022 Levy Funds)
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Purchase of land for future Early Learning Center in south end of District. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method:	TBD
Project Type:	New Construction
G.S.F. of Construction:	
MACC/Bid (including WSST):	
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	
Project Cost/GSF:	

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/24	\$ 20,000,000
Estimated Cost to Completion:	3/25 BSR	\$ 20,000,000
Expended To Date:	3/25 BSR	\$ 4,810
Estimated Budget Remaining:	3/25 BSR	\$ 19,995,190
Project Budget Remaining:	3/25 BSR	99.98%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

PROJECT TEAM:

ISD Cap Projects PM:	Tom Mullins
Architect/Designer:	TBD
Civil Engineer:	TBD
Structural Engineer:	TBD
Mechanical Engineer:	TBD
Electrical Engineer:	TBD
Other Consultants:	TBD

Contractor: TBD

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

09/30/24 - Planning has begun, Capital Projects is gathering information regarding program needs.