



PROJECT BUDGET NO: 2209
PROJECT NAME: Student Furniture - District Wide
SCHOOL/SITE LOCATION: Multiple Sites
PROJECT STATUS: In Progress

REPORT DATE: 4/25 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Levy 2022
ESTIMATED COMPLETION: TBD
FINAL COMPLETION: TBD

PROJECT SCOPE DESCRIPTION:

Purchase of school furniture as needed through the District.

STATISTICS:

Project Delivery Method: N/A
 Project Type: Furniture
 G.S.F. of Construction: N/A
 MACC/Bid (including WSST): N/A
 Contingency Rate: 10.00%
 Construction Costs/SF (MACC/GSF): N/A
 Project Cost/GSF: N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	6/23	\$ 100,000
Estimated Cost to Completion:	4/25 BSR	\$ 100,000
Expended To Date:	4/25 BSR	\$ 69,354
Estimated Budget Remaining:	4/25 BSR	\$ 30,646
Project Budget Remaining:	4/25 BSR	30.65%
Board Approved Change Orders:	4/25 BSR	\$ -
Land Acquisition Cost:		\$ -

PROJECT TEAM:

ISD Cap Projects PM: Debbie Rossen
 Architect/Designer: N/A
 Civil Engineer: N/A
 Structural Engineer: N/A
 Mechanical Engineer: N/A
 Electrical Engineer: N/A
 Other: N/A

 Contractor: Budget Office Products
 Saxton Bradley Inc.

SCHEDULE:

ORIGINAL ESTIMATED SCHEDULE:

CURRENT / ACTUAL SCHEDULE:

DELTA

ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.					
2. DESIGN						
3. PERMITTING						
4. BIDDING						
5. NOTICE TO PROCEED						
6. CONSTRUCTION						
7. SUBSTANTIAL COMPLETION						
8. PUNCHLIST						
9. WARRANTY PERIOD						

PROJECT STATUS UPDATE

05/02/25: Project #5: Skyline HS classroom furniture has been delivered, this project is complete.

12/23/24: Project #5: Skyline HS classroom furniture has been ordered and is awaiting delivery.

12/23/24:

Project #4: Skyline HS lunchroom tables have been received, this project is complete.

Project #3: Issaquah HS lunchroom tables have been received, this project is complete.

11/12/24:

Project #4: Skyline HS will receive 5 lunchroom tables, scheduled for deliver in December 2024.

Project #3: Issaquah HS will receive 5 lunchroom tables, scheduled for delivery in December 2024.

09/30/24:

Project #4: Skyline HS will receive 5 lunchroom tables, these have been ordered.

Project #3: Issaquah HS will receive 5 lunchroom tables, these have been ordered.

Issaquah Middle School and Issaquah High School - Extra chairs and dollies for defective chairs have been received, this project is complete.

07/26/24: Issaquah Middle School and Issaquah High School - Extra chairs and dollies have been purchased to replace defective chairs. These are scheduled to be delivered this summer.

07/20/2023 - No furniture has been purchased via this budget to date.