



**PROJECT BUDGET NO:** 2207  
**PROJECT NAME:** HB-1257/Clean Building Standard  
**SCHOOL/SITE LOCATION:** Multiple Sites  
**PROJECT STATUS:** In Process

**REPORT DATE:** 3/25 BSR  
**REPORT BY:** Tom Mullins  
**FUNDING SOURCE:** Levy 2022  
**ESTIMATED COMPLETION:** TBD  
**FINAL COMPLETION:** TBD

#### PROJECT SCOPE DESCRIPTION:

Potential projects and uses of the funds include Investment Grade Audits (IGAs) and Energy Efficiency Measures implementation (EEMs). Implementation of Energy Efficiency Measures will help reduce the energy use of the building and help to make the building greener. Funds could also be used as matching funds for energy grants from WA State.

#### STATISTICS:

Project Delivery Method: TBD  
Project Type: Energy Use Reduction  
G.S.F. of Construction: N/A  
MACC/Bid (including WSST): N/A  
Contingency Rate: TBD  
Construction Costs/SF (MACC/GSF): N/A  
Project Cost/GSF: N/A

#### PROJECT TEAM:

ISD Cap Projects PM: Tom Mullins  
Architect/Designer: TBD  
Civil Engineer: TBD  
Structural Engineer: TBD  
Mechanical Engineer: TBD  
Electrical Engineer: TBD  
Other Consultants: TBD

#### BUDGET:

	As-of:		
Original Estimated Project Budget:	9/23	\$	250,000
Estimated Cost to Completion:	3/25 BSR	\$	250,000
Expended To Date:	3/25 BSR	\$	-
Estimated Budget Remaining:	3/25 BSR	\$	250,000
Project Budget Remaining:	3/25 BSR		100.00%
Board Approved Change Orders:	3/25 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor: TBD

#### SCHEDULE:

##### ORIGINAL ESTIMATED SCHEDULE:

##### CURRENT / ACTUAL SCHEDULE:

##### DELTA

##### ACTIVITY

ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
START	FINISH	DAYS	START	FINISH	DAYS	DAYS

1. PREDESIGN/PLANNING  
2. DESIGN  
3. PERMITTING  
4. BIDDING  
5. NOTICE TO PROCEED  
6. CONSTRUCTION  
7. SUBSTANTIAL COMPLETION  
8. PUNCHLIST  
9. WARRANTY PERIOD

Multiple projects covered by this budget code. See "Project Status Update" below for individual project status updates.

#### PROJECT STATUS UPDATE

3/31/25 - Received the "OSPI per square foot to help pay for Investment Grade Audits" grant which covers cost of the IGA's for Skyline and Liberty high schools. Also received Dept of Commerce grant related to the Clean Bldgs Performance Standards at Issaquah HS. Grant covers costs of several Energy Efficiency Measures including the Investment Grade Audit, installation of Smart Analytics and retro-commissioning of the building.