



PROJECT BUDGET NO:	2205	REPORT DATE:	3/25 BSR
PROJECT NAME:	ADA Accommodations - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Various ADA projects throughout the District.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid Build	ISD Cap Projects PM: Janelle Walker/Royce Nourigat
Project Type: Accessibility	Architect/Designer: N/A
G.S.F. of Construction: N/A	Civil Engineer: N/A
MACC/Bid (including WSST): N/A	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: N/A
Project Cost/GSF: N/A	Other: N/A
BUDGET:	Contractor: Commercial Entry Systems Northwest Playground
Original Estimated Project Budget: 6/23 \$ 350,000	
Estimated Cost to Completion: 3/25 BSR \$ 350,000	
Expended To Date: 3/25 BSR \$ 19,504	
Estimated Budget Remaining: 3/25 BSR \$ 330,496	
Project Budget Remaining: 3/25 BSR 94.43%	
Board Approved Change Orders: 3/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT / ACTUAL SCHEDULE:	DELTA
ACTIVITY	ACTIVITY	ACTIVITY	CALENDAR
START	FINISH	START	FINISH
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
02/27/24: Project #1 -Playground ramp widened at covered playground at Clark ES, project is complete.
02/01/24: Project #1 -Playground ramp widened at covered playground at Clark ES. Project #2 - Automatic door operators installed at Gibson Ek HS, project is complete.