



PROJECT BUDGET NO:	2204	REPORT DATE:	4/25 BSR
PROJECT NAME:	Portables - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

#### PROJECT SCOPE DESCRIPTION:

Portable building purchases, relocations and other portable building related project throughout the district.

#### STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Safety & Security
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	\$ -
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

#### PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	SCR Architects
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFW-B Engineers
Contractor:	Aries Building Systems Custom Dirt Works Inc. Emerald City Moving and Storage Pacific Mechanical Systems Fast Signs Welcome Ramps Pacific Mechanical Systems Servpro DM Pacific Beresford/KCDA

#### BUDGET:

	As-of:	
Original Estimated Project Budget:	6/23	\$ 1,000,000
Estimated Cost to Completion:	4/25 BSR	\$ 1,090,991
Expended To Date:	4/25 BSR	\$ 353,141
Estimated Budget Remaining:	4/25 BSR	\$ 737,850
Project Budget Remaining:	4/25 BSR	67.63%
Board Approved Change Orders:	4/25 BSR	\$ -
Land Acquisition Cost:		\$ -

#### SCHEDULE:

#### ORIGINAL ESTIMATED SCHEDULE:

#### CURRENT / ACTUAL SCHEDULE:

#### DELTA

ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.					
2. DESIGN						
3. PERMITTING						
4. BIDDING						
5. NOTICE TO PROCEED						
6. CONSTRUCTION						
7. SUBSTANTIAL COMPLETION						
8. PUNCHLIST						
9. WARRANTY PERIOD						

#### PROJECT STATUS UPDATE

05/02/25: Project #8 - ACT Program portable location and required utilities have been determined. Architect and Engineer are preparing plans to submit for permits.

04/07/25: Project #8 - ACT Program - Investigation is under way to add another portable in the empty lot across from the existing ACT portables.

03/19/25: Project #7 - Skyline HS - Carpet replacement is completed.

02/05/25: Project #7 - Skyline HS - Carpet replacement is scheduled to be installed over the 2nd winter break.

01/13/25: Project #7 - Skyline HS - Purchase order was issued to Beresford to replace carpet in Portables 1 & 2 and 3 & 4 due to existing carpet odor.

12/6/24: Project #6 - Briarwood ES - Welcome Ramps replaced damaged canopy roof pans and rusty metal deck treads at the ECEAP and ECE portables , this project is complete.

09/30/24 :

Project #5 - Challenger ES- New metal decks, ramps and stairs were installed to replace wood material at the last two double portables and asphalt pads were extended, this project is complete.

Project #4 - Issaquah Valley ES -The ceiling tiles in these portables were replaced due to absorbing the odors from the HVAC unit, this resolved the odors; this project is complete.

07/26/24 - Project #4 - Issaquah Valley ES - Purchase Order was issued to Servpro to clean all surfaces and use an ozone air scrubbing machine to try to mitigate odors caused by previous HVAC system in P9 and P10.

06/20/24 - Project #4 - Issaquah Valley ES - Pacific Mechanical Systems installed the new HVAC unit and it is operational. This project is completed.

05/17/24:

Project #4 - Issaquah Valley ES - PO was issued to Pacific Mechanical Systems for installation of a new Bard HVAC unit at Portable 9. Work will commence as soon as the unit is received.

Project #1 - Liberty HS - Portable has been painted. This project is complete.

03/13/24:

Project #1 - Liberty HS - Painting of portable will be scheduled for better weather/no students, likely summer.

02/27/24:

Project #1 - Liberty HS - King County authorized occupancy. Purchase Order has been issued for painting. The school is setting up technology and moving into the portable.

Project #2 - Issaquah Valley ES - HVAC portable repairs are completed.

02/01/24:

Project #1 - Liberty HS - Final inspection pending; anticipate occupancy approval the week of February 5, 2024. Portable still needs to be painted, vendor will be contacted to provide proposal.

Project #2 - Issaquah Valley ES - HVAC repairs at portables are waiting on parts to come in; this work is scheduled for 2nd winter break, parts dependent. Additional school investigation is required to determine what else is needed at Issaquah Valley ES.

Project #3 - Cascade Ridge ES - Replaced wood ramp and decking at portable 5 & 6 with new metal ramp and decking. Project is complete.

07/20/23:

Project #1 - Liberty HS - Relocation of (1) portable classroom building from Maywood MS to Liberty HS. Project team is investigating placement, costs and schedule for relocation. Portable classroom building will not be in place for the start of the 2023-24 school year. Depending upon the permitting schedule by King County, building is expected to be available for use in late October/early November 2023.

Board approved Change Orders: None