



PROJECT BUDGET NO:	1838	BSR REPORT DATE:	4/25 BSR
PROJECT NAME:	Maple Hills Elementary School - Fire Alarm Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Maple Hills Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	Sept 2024
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Fire alarm panel replacement

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid-Build	ISD Cap Projects PM: Janelle Walker
Project Type: Fire Alarm	Architect/Designer: Cornerstone Architectural Group
G.S.F. of Construction: 61,547	Civil Engineer: N/A
MACC (including WSST): \$308,708	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): \$5.02	Electrical Engineer: TFWB Engineers Inc.
Project Cost/GSF: \$5.28	Other Consultants: N/A
	Surveyor: N/A
BUDGET:	Contractor: Brink Electric LLC
	Redhawk
	Innovative Systems
	Dimensional Communications
As-of:	
Original Estimated Project Budget: 6/23 \$ 325,000	
Estimated Cost to Completion: 4/25 BSR \$ 355,000	
Expended To Date: 4/25 BSR \$ 339,254	
Estimated Budget Remaining: 4/25 BSR \$ 15,746	
Project Budget Remaining: 4/25 BSR 4.44%	
Board Approved Change Orders: 4/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:					CURRENT SCHEDULE - AS OF:					DELTA	
ACTIVITY	ACTIVITY		ACTIVITY		CALENDAR	ACTIVITY		ACTIVITY		CALENDAR	CALENDAR	
	START		FINISH		DAYS	START		FINISH		DAYS	DAYS	
	1. PREDESIGN/PLANNING	09/01/23	-	10/31/23	=	60	09/01/23	-	10/31/23	=	60	0
	2. DESIGN	11/01/23	-	02/07/24	=	98	11/01/23	-	02/07/24	=	98	0
	3. PERMITTING	03/25/24	-	04/22/24	=	28	05/24/24	-	06/11/24	=	18	-10
	4. BIDDING	02/07/24	-	02/28/24	=	21	02/07/24	-	02/28/24	=	21	0
	5. NOTICE TO PROCEED	03/11/24	-	03/11/24	=	0	03/15/24	-	03/15/24	=	0	0
	6. CONSTRUCTION	03/11/24	-	07/26/24	=	137	03/15/24	-	09/27/24	=	196	59
	7. SUBSTANTIAL COMPLETION	07/12/24	-	07/12/24	=	0	08/09/24	-	08/09/24	=	0	0
	8. PUNCHLIST	07/12/24	-	07/26/24	=	14	08/22/24	-	09/27/24	=	36	22
9. WARRANTY PERIOD	07/26/24	-	11/26/25	=	488	08/09/24	-	12/09/25	=	487	-1	

PROJECT STATUS UPDATE

09/30/24 - Fire alarm replacement is completed and Fire Marshal has signed off on the permit.

07/25/24 - Fire alarm replacement is in progress and is scheduled to be completed in August.

06/20/24 - Contractor started construction work this week, approved permit drawings have been received.

05/22/24 - Permit drawings to be submitted by end of the month.

04/10/24 - Contractor is working on permit drawings, schedule and site layout.

03/13/24 - Bids were received, Brink Electric was the low bidder. Board approved bid, purchase order and Notice to Proceed have been issued.

02/27/24 - Project was advertised on 2/7/24, mandatory bid walk was held on 2/21/24 and bids are due on 2/28/24.

02/01/24- Bid documents are in process; this project is due to advertise for bid on February 7, 2024.