



<b>PROJECT BUDGET NO:</b>	<b>1837</b>	<b>BSR REPORT DATE:</b>	<b>4/25 BSR</b>
<b>PROJECT NAME:</b>	<b>Beaver Lake Middle School - Fire Alarm Replacement</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Beaver Lake Middle School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>
<b>PROJECT STATUS:</b>	<b>Substantially Complete</b>	<b>ESTIMATED COMPLETION:</b>	<b>Aug 2025</b>
		<b>FINAL COMPLETION:</b>	<b>TBD</b>

<b>PROJECT SCOPE DESCRIPTION:</b>
Fire alarm system replacement

<b>STATISTICS:</b>	<b>PROJECT TEAM:</b>
Project Delivery Method: Design-Bid-Build	ISD Cap Projects PM: Janelle Walker
Project Type: Fire Alarm	Architect/Designer: Cornerstone Architectural Group
G.S.F. of Construction: 71,095	Civil Engineer: N/A
MACC (including WSST): \$373,239	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): \$5.25	Electrical Engineer: TFWB Engineers Inc.
Project Cost/GSF: \$6.68	Other Consultants:
	Surveyor: N/A
<b>BUDGET:</b>	Contractor:
	Brink Electric LLC
Original Estimated Project Budget: 6/23 \$ 475,000	Dimmensional Communications
Estimated Cost to Completion: 4/25 BSR \$ 495,000	Zesbaugh Inc.
Expended To Date: 4/25 BSR \$ 432,977	Eltec
Estimated Budget Remaining: 4/25 BSR \$ 62,023	
Project Budget Remaining: 4/25 BSR 12.53%	
Board Approved Change Orders: 4/25 BSR \$ 46,093	
Land Acquisition Cost: \$ -	

<b>SCHEDULE:</b>	<b>ORIGINAL ESTIMATED SCHEDULE:</b>			<b>CURRENT SCHEDULE - AS OF:</b>			<b>DELTA</b>
<b>ACTIVITY</b>	<b>ACTIVITY START</b>	<b>ACTIVITY FINISH</b>	<b>CALENDAR DAYS</b>	<b>ACTIVITY START</b>	<b>ACTIVITY FINISH</b>	<b>CALENDAR DAYS</b>	<b>CALENDAR DAYS</b>
1. PREDESIGN/PLANNING	09/01/23	- 10/31/23	= 60	09/01/23	- 10/31/23	= 60	0
2. DESIGN	11/01/23	- 02/07/24	= 98	11/01/23	- 02/07/24	= 98	0
3. PERMITTING	03/25/24	- 04/22/24	= 28	05/31/24	- 07/11/24	= 41	13
4. BIDDING	02/07/24	- 02/28/24	= 21	02/07/24	- 02/28/24	= 21	0
5. NOTICE TO PROCEED	03/11/24	- 03/11/24	= 0	03/15/24	- 03/15/24	= 0	0
6. CONSTRUCTION	03/11/24	- 07/26/24	= 137	03/15/24	- 11/29/24	= 259	122
7. SUBSTANTIAL COMPLETION	07/12/24	- 07/12/24	= 0	08/27/24	- 08/27/24	= 0	0
8. PUNCHLIST	07/12/24	- 07/26/24	= 14	08/28/24	- 10/31/24	= 64	50
9. WARRANTY PERIOD	07/26/24	- 11/26/25	= 488	08/27/24	- 12/27/25	= 487	-1

<b>PROJECT STATUS UPDATE</b>
06/12/25: Final invoice has been received.
05/02/25: Final fire alarm inspection passed and system is now signed off; waiting on final change order approval by Board and final invoice.
03/19/25: The Fire Alarm Contractor finished their additional work in the elevator machine room and the coiling door was repaired. The re-testing and final fire alarm inspection is scheduled for the week of April 14.
1/14/25: The Fire Alarm Contractor is scheduled to finish demo of the remaining devices this week. Parts have been ordered for the elevator machine room; work will be scheduled once parts are received. Purchase order was issued to Zesbaugh Inc. to replace the damaged coiling door curtain for integration with the Fire Alarm System.
12/23/24: Upon finishing their work, the Fire Alarm Contractor found some electrical wiring within the elevator machine room that needs to be brought up to code. They still need to demo the remaining devices in the library.

12/6/24 - Elevator is currently operational. Capital Projects is working to schedule the Fire Alarm Contractor to finish their work.

11/19/24 - Elevator is still having operational issues. Maintenance and Capital Projects are working to resolve the problem.

11/12/24 - Elevator issues have been resolved. Fire Alarm Contractor has been scheduled to complete their work.

09/30/24 - The new Fire Alarm system is operational and substantially complete. There were unforeseen existing elevator issues that are being worked through. Once the elevator is repaired, Contractor will finish their device installation in the elevator shaft, punchwork and call for the final fire alarm inspection.

07/17/24 - Permit drawings were received 7/11/24, Fire Alarm replacement is in progress and scheduled to be completed in August.

06/20/24 - Contractor scheduled to start work first week of July, still waiting on approved permit drawings.

05/21/24 - Permit drawings to be submitted by the end of the month.

04/10/24 - Contractor is working on permit drawings, schedule and site layout.

03/15/24 - Bids were received, Brink Electric was the low bidder. Board approved bid, purchase order and Notice to Proceed have been issued.

02/27/24 - Project was advertised on 2/7/24, mandatory bid walk was held on 2/21/24 and bids are due on 2/28/24.

02/01/24 - Bid documents are in process; this project is due to advertise for bid on February 7, 2024.