



PROJECT BUDGET NO:	1836	BSR REPORT DATE:	7/25 BSR
PROJECT NAME:	Sunset Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Sunset Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	TBD

Miscellaneous repairs at Sunset Elementary School.

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	N/A
Contractor:	Apollo Mechanical ATS

	As-of:		
Original Estimated Project Budget:	11/20	\$	75,000
Estimated Cost to Completion:	7/25 BSR	\$	75,000
Expended To Date:	7/25 BSR	\$	3,877
Estimated Budget Remaining:	7/25 BSR	\$	71,123
Project Budget Remaining:	7/25 BSR		94.83%
Board Approved Change Orders:	7/25 BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

8/29/25 - Exhaust fan repairs are completed and the graphics have been updated; this project is complete. Waiting on final invoices.

07/30/25 - Exhaust fan repairs will start the week of August 8th.

05/02/25 - Apollo Mechanical and ATS identified exhaust fans that need to be repaired, graphics have been updated and parts have been ordered to repair the fans. This work will take place during the summer.

03/19/25 - Purchase order has been issued to Apollo Mechanical and ATS to troubleshoot, repair and update the graphics for the exhaust fans; work will begin the week of April 14.

01/13/25 - Capital Projects is requesting proposals to update controls graphics and repair non-working exhaust fans.

09/30/24 - Capital Projects contacted a Mechanical Engineer to help to create a scope of work for this project.

6/20/24 - Capital Projects met with Maintenance and we have identified the exhaust fans that are working and the ones that are not. Capital Projects will review scope of work and determine the next steps.

05/22/24 - Maintenance has investigated the exhaust fans, Capital Projects to set up a meeting to review their findings.

04/09/24 - Capital Projects is working with Maintenance to determine which exhaust fans are working or not.

02/28/24 - Investigation under way to determine if restroom exhaust fan system is in working order or does it need to be replaced.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.