



PROJECT BUDGET NO:	1835	BSR REPORT DATE:	3/25 BSR
PROJECT NAME:	Endeavour Elementary School - Misc. Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Endeavour Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Jul 2025
		FINAL COMPLETION:	TBD

### Miscellaneous repairs at Endeavour Elementary School.

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A

	As-of:	
Original Estimated Project Budget:	10/23	\$ 45,000
Estimated Cost to Completion:	3/25 BSR	\$ 165,517
Expended To Date:	3/25 BSR	\$ 137,864
Estimated Budget Remaining:	3/25 BSR	\$ 27,653
Project Budget Remaining:	3/25 BSR	16.71%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: Apollo Mechanical - Water Heater Replacement  
Barclay Dean - Toilet Partitions

## PROJECT STATUS UPDATE

04/07/25 - Barclay Dean installed the missing the urinal screens; this project is completed.

03/19/25 - Barclay Dean installed the toilet partitions, they were missing the urinal screens. These have been received and installation is scheduled for April.

01/13/25 - Laminate color was confirmed, partitions are in queue for manufacturing. Partitions will be installed over mid-winter break if there are no manufacturing delays.

12/26/24 - Capital Projects is waiting on large laminate samples to determine color is as desired.

11/15/24 - A purchase order was issued to Barclay Dean for the replacement of toilet partitions in eight student restrooms.

07/25/24 - Demo of the old water heater system is finished and final billing has been received; this project is completed.

06/20/24 - Water heater replacement is completed. Demo of the old system will begin in July.

05/17/24 - Purchase order was issued to Apollo Mechanical for replacement of water heater; this work will begin the first week of June. Capital Projects has 2 quotes and is looking for a 3rd possible quote for the restroom partition replacement.

04/10/24 - Capital Projects is looking for a responsive contractor to look at this project.

02/28/24 - Building restroom partitions needs replaced; contractors have been contacted to look at project.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.