



PROJECT BUDGET NO:	1834	BSR REPORT DATE:	4/25 BSR
PROJECT NAME:	Endeavour Elementary School - Heat Pump Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Endeavour Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Replace two gym and one workroom heat pumps.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC (including WSST):	\$342,720
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	6/23	\$ 475,000
Estimated Cost to Completion:	4/25 BSR	\$ 500,000
Expended To Date:	4/25 BSR	\$ 23,937
Estimated Budget Remaining:	4/25 BSR	\$ 476,063
Project Budget Remaining:	4/25 BSR	95.21%
Board Approved Change Orders:	4/25 BSR	\$ -
Land Acquisition Cost:		\$ -

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	Hargis
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A
Contractor:	Pac West Mechanical

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT SCHEDULE - AS OF:				DELTA
ACTIVITY	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		CALENDAR DAYS
1. PREDESIGN/PLANNING	10/01/24	- 11/15/24	= 45		10/01/24	- 11/15/24	= 45		0
2. DESIGN	10/01/24	- 11/15/24	= 45		10/01/24	- 11/15/24	= 45		0
3. PERMITTING	11/15/24	- 01/14/25	= 60		11/15/24	- 01/14/25	= 60		0
4. BIDDING	01/14/25	- 02/04/25	= 21		01/14/25	- 02/04/25	= 21		0
5. NOTICE TO PROCEED	02/14/25	- 02/14/25	= 0		03/26/25	- 03/26/25	= 0		0
6. CONSTRUCTION	06/24/25	- 08/18/25	= 55		07/08/25	- 08/22/25	= 45		-10
7. SUBSTANTIAL COMPLETION	07/25/25	- 07/25/25	= 0		08/08/25	- 08/08/25	= 0		0
8. PUNCHLIST	07/25/25	- 08/18/25	= 24		08/08/25	- 08/22/25	= 14		-10
9. WARRANTY PERIOD	07/25/25	- 11/25/26	= 488		08/08/25	- 12/08/26	= 487		-1

PROJECT STATUS UPDATE

06/13/25 - Demolition is scheduled to start July 8th and the installation of the two gym heat pumps is scheduled from July 14th through July 18th.

03/19/25 - Pac West Mechancial was awarded the bid; contract, bonds and insurance are in process. Capital Projects is working with the contractor to order materials and schedule work for this summer.

02/05/25 - Project is currently out to bid; bids are due on February 19, 2025.

11/14/24 - Design is near completion and will then be submitted to King County for permitting. Design team is working on bid documents to be ready to bid in January 2025.

09/30/24 - A Mechanical Engineering firm has been contracted; preliminary design has started.

07/25/24 - The Gym and MPR HVAC units are failing. Capital Projects met on site with Hargis, the Mechanical Engineer; they are working up a proposal for their services and estimating costs for the HVAC unit replacement at this school.

02/01/24 - Project on hold until Clean Building IGA complete.