



PROJECT BUDGET NO:	1829	BSR REPORT DATE:	4/25 BSR
PROJECT NAME:	Newcastle Elementary School - HVAC Recommission	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Newcastle Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Future	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Recommission of HVAC System.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid Build	ISD Cap Projects PM: Tom Mullins
Project Type: HVAC	Architect/Designer: TBD - if needed
G.S.F. of Construction: N/A	Civil Engineer: TBD - if needed
MACC (including WSST): N/A	Structural Engineer: TBD - if needed
Contingency Rate: 10.00%	Mechanical Engineer: TBD - if needed
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: TBD - if needed
Project Cost/GSF: N/A	Other Consultants:
	Surveyor: N/A
BUDGET:	Contractor: TBD
Original Estimated Project Budget: 11/20 \$ 125,000	
Estimated Cost to Completion: 4/25 BSR \$ 250,000	
Expended To Date: 4/25 BSR \$ 8,591	
Estimated Budget Remaining: 4/25 BSR \$ 241,409	
Project Budget Remaining: 4/25 BSR 96.56%	
Board Approved Change Orders: 4/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT SCHEDULE - AS OF:	DELTA
ACTIVITY	ACTIVITY CALENDAR	ACTIVITY CALENDAR	CALENDAR
START FINISH	DAYS	START FINISH	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
02/01/24 - Project is on hold until Clean Building IGA complete.