



PROJECT BUDGET NO:	1803	REPORT DATE:	4/25 - BSR
PROJECT NAME:	Painting	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Includes various "as needed" painting projects throughout the District including Challenger ES and Skyline HS.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Painting
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	11/20	\$ 377,500
Estimated Cost to Completion:	4/25 - BSR	\$ 322,500
Expended To Date:	4/25 - BSR	\$ 213,989
Estimated Budget Remaining:	4/25 - BSR	\$ 108,511
Project Budget Remaining:	4/25 - BSR	33.65%
Board Approved Change Orders:	4/25 - BSR	\$ -
Land Acquisition Cost:		\$ -

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	Bassetti Architects
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A

Contractor: Bunker Painting
Fast Signs

Other:

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
ACTIVITY							
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

01/16/25 - Purchase order was issued to Bunker Painting to paint the gym, cafeteria and upper walls in the main entry hallway. This work was completed over the 2024 winter break.

11/14/24 - Challenger ES new school front entrance sign has been installed, this project is completed.

09/30/24 - Challenger ES exterior building painting is complete; new school front entrance sign is in fabrication.

07/25/24 - Challenger ES exterior building painting is in progress.

06/20/24 - Challenger ES building paint colors were selected, painting prep starts this week.

05/17/24 - Challenger ES Painting bids were received, Bunker Painting was the low bidder, painting project will begin this summer. Color scheme is still under review, painting color samples will be mocked up on the building.

04/8/24 - Challenger ES Painting project bids are due April 23; painting will take place this summer. Color scheme is still under review.

02/27/24 - Plans and Specifications will be completed and ready for bidding the first week of April. Consultant provided paint color options, Capital Projects is reviewing.

02/01/24 - Consultant has been contacted to begin the design and color selection process to paint Challenger ES.

10/16/23 - Painting work related to Skyline HS is complete. Remaining work at Challenger ES is being planned and is expected to be completed by start of the 2024-25 school year.