



Lakewood Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			216,720	0	0	0	0	0
1	IN	Provide Nurse w ith additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students w ith chroninc health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet w ith students and families regarding mental health issues w hich are also affecting acheivement and attendance. This year w e w ill expand the role to w orking w ith our new Care/Wellness Center w hich w il Health Assistant .475 FTE LCFF 100%	<24,641>	0	0	0	0	0
2	IN	Hire a 50% IOA to assist w ith providing services to students w ith chronic absenteeism and to assist students w ho are in foster care or homeless. This Office Assistant w ill w ork w ith the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This w ill also include the scheduleing of SART Conferences and sending home certified letters regarding attendance along w ith assisting w ith Parent Information meetings. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
3	IN	LCFF Funds to pay for a Science Department College Aide to assist w ith hands on labs, manage equipment and materials for the Department. College Student Aide (1) for 324 hours annually LCFF 100%	<6,706>	0	0	0	0	0
4	IN	Stipend for Link Crew & incoming 9th grade meeting to begin the "sense of belonging", tour of campus, etc.... 2 teachers Teacher Hourly Extra Comp (2) for 16 hours annually LCFF 100%	<2,991>	0	0	0	0	0



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5	IN	Emergency Preparedness Team of 4 teachers w ill update school safety plan, ensure all classrooms have emergency buckets, evacuation routes, and emergency folders. Due to construction for the new pool starting, current plans w ill need to be adjusted for the 23-24 and 24-25 school years. Teacher Hourly Extra Comp (4) for 8 hours annually LCFF 100%	<2,991>	0	0	0	0	0
6	IN	Lloyd Wilson, Mario Morales, Emil Espejo to meet, plan, contact, and meet w ith targeted students and parents involved in altercations/discipline at the end of the 23-24 school year. STudents w ill be placed on academic, behavioral, and attendance contracts w ith explicit expectations for the 24-25 school year. Manager Additional Assignment (1) for 8 hours annually LCFF 100% Teacher Hourly Extra Comp (1) for 8 hours annually LCFF 100% Hourly Campus Staff Assistant (1) for 8 hours annually LCFF 100%	<2,092>	0	0	0	0	0
7	IN	15 AP teachers w ill have 6 hours each to provide additional review support session prior to students taking their AP exams. Teacher Hourly Extra Comp (15) for 6 hours annually LCFF 100%	<8,413>	0	0	0	0	0
11	IN	EL Coordinator to focus on EL students, interventions, supports and testing. Teacher Hourly Extra Comp (1) for 33 hours annually LCFF 100%	<3,085>	0	0	0	0	0



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1	PD	Department/School Wide PD 1 PD Day per Department at \$270 per sub ELA (15) \$4,050.00 Math (15) \$4,050.00 History/SS (12) \$3,240 Science (9) \$2,430 CTE (12) \$3,240 Sp Ed (18) \$4,860 VAPA (5) \$1,350 WL (9) 2,430 Total PD \$27,030.00 Substitute teacher full day (95) for 1 days LCFF 100%	<25,707>	0	0	0	0	0
2	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Algebra lessons this summer: Contreras, Hardin, Caine, Zell . Teacher Hourly Extra Comp (4) for 8 hours annually LCFF 100%	<2,991>	0	0	0	0	0
3	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Geometry lessons this summer: Catalan, Brow n, Caine, Contreras, Harke. Teacher Hourly Extra Comp (5) for 8 hours annually LCFF 100%	<3,739>	0	0	0	0	0

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4	PD	Morato, Holmes, Heard, Cherew ick, Sereno, Tierney, Lengor, Gerritsen, Monarrez, Brandts, Buelle, Buchanan I have the request for 12 ELA teachers to “Create a uniform ELA grading policy; finish ELA syllabus & required syllabus components; review data and make grade-level curriculum modifications for BIPOC and EL students to increase reading and w riting literacy” for 3 hours each. Agenda (as time allow s): 1. Finalize ELA Syllabus a. Grade-level policy on using Categories/points b. Grade-level p Teacher Hourly Extra Comp (12) for 3 hours annually LCFF 100%	<3,365>	0	0	0	0	0
5	PD	Torres, Lizardo, Ford, Kumamoto, Miller, Duarte, Thyden, Kassir, Kairolomour, Stevens 4 hours of Summer Science PD w ill take place on Monday, August 19th from 9am to 3:00pm. Teacher Hourly Extra Comp (10) for 4 hours annually LCFF 100%	<3,739>	0	0	0	0	0
6	PD	Work on curriculum and grading policy/rubric for PE Department Kaeka, Jones, Miramontes Teacher Hourly Extra Comp (3) for 4 hours annually LCFF 100%	<1,122>	0	0	0	0	0
7	PD	2 hours to plan curriculum/vertical alignment for CTE courses Teacher Hourly Extra Comp (10) for 2 hours annually LCFF 100%	<1,870>	0	0	0	0	0



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8	PD	VAPA Department Chairs w ill get 3 hours each to plan for the Prop 28 funds for the 24-25 school year. Teacher Hourly Extra Comp (2) for 3 hours annually LCFF 100%	<561>	0	0	0	0	0
6	SM	With WASC happening in November, 2024, we w ill be updating signage, posters, banners to promote a college and career, pathw ay, school pride focused campus. Materials LCFF 100%	<15,000>	0	0	0	0	0
7	SM	Apple TV devices for a math teacher to use with her iPad to defront the classroom and 5 additional devices to support the large monitors added to each administrator's office to monitor campus security cameras and utilize for presentation during meetings. Materials LCFF 100%	<1,400>	0	0	0	0	0
8	SM	Curriculum guide and novels for Academic Decathlon Materials LCFF 100% Materials LCFF 100%	<795>	0	0	0	0	0
9	SM	Follow ing the renovation of our main gym we have had new banners made to celebrate the historical achievements of our atheletes/teams. We now need to have the banners hung in the gym. Services LCFF 100%	<2,300>	0	0	0	0	0
Resource Total			<161,849>	0	0	0	0	0
Avail Balance			54,871	0	0	0	0	0