



Lindbergh Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			53,900	3,946	124,993	0	0	36,900
2	IN	Campus Staff Assistant - Lindbergh will have two Campus Staff Assistants. District allocations is paying for 50% of each of those individuals. Lindbergh is paying for the other half of those two CSAs – 25% out of LCFF and 25% from Title 1. CSAs will support Lindbergh in meeting our goals by focusing on the following: - Building positive relationships with students to create a positive, safe campus environment - Using restorative practices to intervene in student conflict and other discipline Campus Staff Assistant 1 FTE LCFF 50%; Title 1 50%	<51,232>	0	<51,233>	0	0	0
4	IN	Additional Hourly for Staff to Prepare for Student Orientations, School Opening, and/or Technology Hourly Campus Staff Assistant (2) for 8 hours annually LCFF 100% Teacher Hourly Extra Comp (2) for 5 hours annually LCFF 100%	<1,613>	0	0	0	0	0
5	IN	Recreation aides will assist with supervision before school, after school, during breakfast and lunch, and passing periods to reduce our suspension rate and improve our CORE Survey safety data. This will help us make progress towards our culture/climate goals. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (3) for 358 hours annually LCFF Rec 100%	0	0	0	0	0	<36,960>



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6	IN	Basketball Club - This will fund an advisor to lead the club twice a week after school to provide students with an expanded learning opportunity. Hourly Campus Staff Assistant (1) for 23 hours annually LCFF 100%	<975>	0	0	0	0	0
1	PI	Laundry Room for Families - To increase attendance, Lindbergh is creating a laundry room for families to use. The washer and dryer have been donated by a community partner. This will fund upgrading the electrical outlets in order to use the appliances. Research shows that providing laundry facilities in schools significantly increases student attendance rates. Services Par Inv 100%	0	<2,000>	0	0	0	0
2	PI	Welcoming Signage for Family/Community Events - These signs will support our work engaging with families by welcoming them to Lindbergh events. Materials Par Inv 100%	0	<500>	0	0	0	0
2	SM	Student Planners - Each student will receive a student planner to support them with organization in middle school and to foster school-home communication. Materials Par Inv 100%	0	<746>	0	0	0	0
Resource Total			<53,820>	<3,246>	<51,233>	0	0	<36,960>
Avail Balance			80	700	73,760	0	0	<60>