



Mann Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			32,480	2,245	92,234	0	0	49,400
1	IN	50% SEL Facilitator for Math support in small groups and math support for the 4/5 combo class. The interventions provided in this plan are the representation and result of our efforts to provide students w ith a leveled support system that w ill best meet the diverse needs of our student, and help them to reach their full potential in the areas of academics, behavior, and social /emotional wellness. This plan is designed to support all Mann students w ith specific focus on our most at-risk student Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
3	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management betw een students. In general, improving climate to increase happiness and safety of students w hich w ill in turn increase attendance and reduce discipline issues. Hourly Recreation Aide (8) for 313 hours annually LCFF Rec 100%	0	0	0	0	0	<49,375>
Resource Total			0	0	<90,298>	0	0	<49,375>
Avail Balance			32,480	2,245	1,936	0	0	25