



Lafayette Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			92,260	6,622	145,350	0	0	64,900
1	IN	In conjunction with admin, the counselor will develop positive behavioral intervention systems to acknowledge students adhering to the Guidelines for Success. The counselor will provide small group and 1:1 support to At-Promise students to help eliminate barriers to school success related to mental health. These sessions will focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, the counselor will provide su Counselor .5 FTE LCFF 50%; Title 1 50%	<45,124>	0	<45,124>	0	0	0
3	IN	Recreation aides to provide supervision and safety on the playground Hourly Recreation Leader ( 9 ) for 190 hours annually LCFF Rec 100%	0	0	0	0	0	<63,417>
1	PD	TK-5 teachers will be provided with release time for ELA, math, SEL, and science related professional development for the purpose of curriculum planning and data analysis with their respective grade levels. Frequent opportunities for grade level planning and collaboration within the school's focus areas will build collective efficacy and support student achievement outcomes. Substitute teacher full day ( 31 ) for 6 days LCFF 100%	<50,332>	0	0	0	0	0
2	PD	Provide opportunities for staff to attend professional development workshops, contract with staff developers, or purchase needed materials for professional development Materials LCFF 100%	<20,000>	0	0	0	0	0



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1	PI	Provide opportunities for families to engage w ith Lafayette through the co-planning and implemtation of school sponsored events held during the school day or beyond school hours. This w ould include funding for related materials, supplies, and additional hourly for staff members to facilitate these events Teacher Hourly Extra Comp ( 10 ) for 3 hours annually Par Inv 100% Materials Par Inv 100%	0	<5,804>	0	0	0	0
Resource Total			<115,456>	<5,804>	<45,124>	0	0	<63,417>
Avail Balance			<23,196>	818	100,226	0	0	1,483