



Hoover Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			49,280	3,608	70,567	0	0	31,000
1	IN	Assistant Principal (.5 FTE) to support all students in grades 6-8 by working with Counselor and Program Facilitator-Intervention Specialist to ensure that all students are receiving additional services, working with parents to support their students, working with attendance clerk to improve attendance rates and work with teachers and administrators to monitor progress, implement interventions and provide professional development. Asst. Principal Middle .5 FTE LCFF 50%; Title 1 50%	<50,883>	0	<50,882>	0	0	0
2	IN	This math intervention is designed to support targeted 6th grader EL, AA, and students in special education. One substitute teachers will co-teach (push in/pull out students) using OCIPD math 6 ACC resources to accelerate learning of critical math standards. Substitute teacher full day (1) for 50 days Title 1 100%	0	0	<13,530>	0	0	0
Resource Total			<50,883>	0	<64,412>	0	0	0
Avail Balance			<1,603>	3,608	6,155	0	0	31,000