



Keller Funding Sources Running Balance
for 2024-2025 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|---|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 25,900 | 0 | 0 | 0 | 0 | 23,200 |
| 1 | IN | Recreation aid support for student superivison before school and at lunch. Hourly Recreation Aide (2) for 590 hours annually LCFF Rec 100% | 0 | 0 | 0 | 0 | 0 | <23,268> |
| Resource Total | | | 0 | 0 | 0 | 0 | 0 | <23,268> |
| Avail Balance | | | 25,900 | 0 | 0 | 0 | 0 | <68> |