



Holmes Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			33,320	2,306	47,489	0	0	49,400
1	IN	Psychologist needed for social-emotional needs of students (self-esteem groups, Harmony groups, school-wide sense of belonging campaigns, etc.), mental health and academic supplemental services to students and families for the purpose of increasing student achievement and engagement. Total FTE is 0.6 (3 days) Psychologist (.50 FTE - General Fund) and (.10 FTE - LCFF) to serve as a supplemental resource for students and families at Holmes during the 2023 2024 school year. INTERVENTIONS: Psyc Psychologist .1 FTE LCFF 100%	<18,518>	0	0	0	0	0
2	IN	Closing the Achievement Gap & ELL Academic Intervention School data show s that there is an increased need for an academic intervention program supporting reading, w riting, and math for select students in grades K-2 and 3-5. Tw o academic reading intervention personnel (substitutes or retired teachers, one for TK/K-2 and one for 3-5) will hold small group intervention sessions 3-4 times a week w ithin a 6 hour day. ASSIGNMENT RESERVED FOR RETIRED LBUUSD TEACHERS Teacher Hourly P Schedule (2) for 298 hours annually Title 1 100%	0	0	<50,583>	0	0	0
1	PI	Funds are needed to purchase colored paper w hich w ill enhance our communication and improve our parents' experience. Materials Par Inv 100%	0	<250>	0	0	0	0
2	PI	Funds are needed to purchase a subscription to S'mores w hich w ill be used to design a w eekly digital parent new sletter. This w ill enhance our communication and improve our parents' experience. Materials Par Inv 100%	0	<179>	0	0	0	0



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3	PI	Funds are needed to pay additional hourly to the Intermediate Office Assistant, Bilingual Spanish for Spanish translation during monthly English Learner Advisory Committee. Hourly Intermediate Office Assistant (1) for 18 hours annually Par Inv 100%	0	<671>	0	0	0	0
Resource Total			<18,518>	<1,100>	<50,583>	0	0	0
Avail Balance			14,802	1,206	<3,094>	0	0	49,400