

**Stanford Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			67,060	4,910	107,775	0	0	61,900
1	IN	Four (4) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (4) for 784 hours annually LCFF Rec 100%	0	0	0	0	0	<61,837>
2	IN	Add three (3) Recreational Staff Members to our team for the 2024-2025 school year. Hourly Recreation Aide (3) for 676 hours annually LCFF 100%	<39,989>	0	0	0	0	0
3	IN	Hourly pay for teachers w ho run Restorative Justice Circles as w ell as additional monies for teacher release time for meetings. Middle School Office w ill match funds for the program. Teacher Hourly P Schedule (6) for 9 hours annually LCFF 100%	<4,583>	0	0	0	0	0
4	IN	A .50 Assistant Principal w ill lead the Safe & Civil Committee to enhance school climate, reduce suspensions, and the number of referrals. The Assistant Principal w ill lead the Attendance Committee to assist w ith increasing attendance rates and decreasing chronic absenteeism. Asst. Principal Middle .5 FTE Title 1 100%	0	0	<101,765>	0	0	0
7	IN	After school math tutoring. Algebra and other needs. Teacher Hourly P Schedule (2) for 50 hours annually Title 1 100%	0	0	<8,487>	0	0	0
8	IN	After school tutoring for EL students. Teacher Hourly P Schedule (1) for 16 hours annually Title 1 100%	0	0	<1,358>	0	0	0
1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments ti increase student achievement. Substitute teacher full day (48) for 1 days Title 1 100%	0	0	<12,989>	0	0	0



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1	PI	Funds w ill be used to buy supplies for parent trainings/meetings, and compensate teachers, admin and/or staff to support parent information or training events including but not limited to High School choice, mental health aw areness, technology support, Parenting Partners, Calm and Kind, Umoja, grade level nights, department events, and/or other parent events to support parent engagement and student success. Teacher Hourly Extra Comp (2) for 26 hours annually Par Inv 100%	0	<4,861>	0	0	0	0
2	SM	Equipment, supplies, and materials for instructional and administrative purposes. Materials LCFF 100%	<2,488>	0	0	0	0	0
Resource Total			<47,060>	<4,861>	<124,599>	0	0	<61,837>
Avail Balance			20,000	49	<16,824>	0	0	63