



Sato Funding Sources Running Balance
for 2024-2025 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|-------------|-----------|---|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 20,020 | 0 | 0 | 0 | 0 | 0 |
| 1 | IN | Gizmos is an online application subscription. Gizmos are interactive math and science virtual labs and simulations for grades 3-12. Over 400 Gizmos aligned to the latest standards help educators bring powerful new STEM learning experiences to the classroom. Our science teachers use Gizmos to allow students to access content differently, which is key for struggling learners. Services LCFF 100% | <1,840> | 0 | 0 | 0 | 0 | 0 |
| 2 | IN | Proctors are needed for state and national testing on campus (SAT, SBAC, AP, ELPAC). Sato uses available staff and parent volunteers but often needs more proctors than people we have available. When we have the correct number of proctors, student testing experiences are calm and well organized. Services LCFF 100% | <1,500> | 0 | 0 | 0 | 0 | 0 |
| 3 | IN | Teacher tutoring for student success. Teachers will earn extra hourly pay for after school and/or weekend tutoring to support students academically. This includes test preparation such as AP practice test sessions, tutoring for grade recovery or final exam/ unit exam study sessions. Services LCFF 100% | <11,000> | 0 | 0 | 0 | 0 | 0 |
| 1 | PD | WASC training for WASC coordinator is needed to prepare for Sato's WASC certification next year. Services LCFF 100% | <300> | 0 | 0 | 0 | 0 | 0 |



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|----------------|-----------|--|-------------|-----------------|----------------|----------------|----------------|------------------|
| 1 | SM | Novels are needed for English 9 and 10 classes. Freshmen students read Surviving the Extremes and some replacement novels are needed for our grow ing population--25 copies at \$8.28 each. Sophomores are reading The Hobbit this year and 180 copies are needed at \$17.10 each for the hardback, w hich lasts much longer than the paperback. These novels are in addition to the Perspectives text that our ninth and tenth graders use for English class. Materials LCFF 100% | <3,622> | 0 | 0 | 0 | 0 | 0 |
| 2 | SM | A laptop is needed for the auditorium. The auditorium is shared by the Sato community, including club meetings, assemblies, and guest speakers. The laptop w e are currently using is the counselor's laptop; w e need one that is allocated 100% to the auditorium. Materials LCFF 100% | <1,200> | 0 | 0 | 0 | 0 | 0 |
| Resource Total | | | <19,462> | 0 | 0 | 0 | 0 | 0 |
| Avail Balance | | | 558 | 0 | 0 | 0 | 0 | 0 |