



Renaissance Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			34,860	0	0	0	0	0
1	IN	Recreation aides to assist in supervision during student lunch, nutrition, before and after school. Hourly Recreation Aide (2) for 620 hours annually LCFF 100%	<24,450>	0	0	0	0	0
2	IN	Tutoring funds so that teachers are able to be available for student needs after school. Teacher Hourly Extra Comp (10) for 4 hours annually LCFF 100%	<3,739>	0	0	0	0	0
3	IN	CSO and Stage Tech to provide security and supervision at performances w herein ticket sales do not cover the cost. Hourly Campus Staff Assistant (1) for 5 hours annually LCFF 100% Hourly Stage Technician (1) for 6 hours annually LCFF 100%	<494>	0	0	0	0	0
1	PD	Professional Development for math/ELA teachers to help address achievement gaps. PD for staff regarding equity and inclusion in alignment with the LBUSD Equity Policy focused on restorative practices and SEL support for students. Services LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<31,683>	0	0	0	0	0
Avail Balance			3,177	0	0	0	0	0