



Prisk Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			20,860	0	0	0	0	49,400
1	IN	Recreation aides will support student safety, civility, and positive behavior in the school learning environment by supervising common areas during lunchtime and before and after school. Hourly Recreation Aide ( 7 ) for 270 hours annually LCFF Rec 100% Hourly Recreation Aide ( 2 ) for 180 hours annually LCFF Rec 100%	0	0	0	0	0	<44,366>
2	IN	Recreation aide support will be provided for culture/climate, cross-classroom student and teacher collaboration, safety, and class size reduction through a specially designed PE program structure (approximately 11.25 hours per week). Hourly Recreation Aide ( 1 ) for 390 hours annually LCFF 100%	<7,690>	0	0	0	0	0
1	PD	To fund the cost of professional development conferences (registration) or fund the use of expert presenters to enhance collaborative planning, data analysis, interventions, and enhancements to the core curriculum which support Prisk's schoolwide goal of increasing the percentage of students who meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STE Services LCFF 100%	<600>	0	0	0	0	0



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2	PD	To facilitate release time and/or additional hourly compensation for collaborative planning, data analysis, professional development and observations w hich support Prisk's schoolw ide goal of increasing the percentage of students w ho meet or exceed the standards on district and state exams, integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision, and/or ensuring a positive and sa Substitute teacher full day ( 18 ) for 2 days LCFF 100%	<9,742>	0	0	0	0	0
1	SM	Materials, supplies, and compensation for implementation, organization, management, and operations of district and site needs in the areas of instruction, intervention, enrichment, SEL programs, classroom materials, office support and materials, and other school operations. Materials LCFF 100% Services LCFF 100%	<4,000>	0	0	0	0	0
Resource Total			<22,032>	0	0	0	0	<44,366>
Avail Balance			<1,172>	0	0	0	0	5,034