

**Nieto Herrera Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>80,500</b>	<b>5,750</b>	<b>126,906</b>	<b>0</b>	<b>0</b>	<b>64,900</b>
1	IN	The School Nurse w ill support the needs of the Herrera students four days a week by providing health interventions to improve student attendance. The nurse and health assistant w ill assess the needs of the students and coordinate w ith students, teachers, families, and other health care providers so that students' health needs are met. The nurse w ill also participate in SST process to determine if students have health conditions that are impeding their academic progress in school and support fa Nurse Inspector .4 FTE LCFF 58%; Title 1 42%	<34,542>	0	<25,013>	0	0	0
2	IN	Facilitator (0.5 FTE) To reduce the achievement gaps and positively impact ELA and Math achievement, A teacher facilitator w ill provide instruction that inegrates science, math, engineering and technology in a lab-setting for students in grades K-5. Grade Level Common Core standards for ELA and Math w ill be integrated throughout science lessons in w hich students learn about real-w orld problem, collect evidence through reading and experiments, construct arguments (verbally and w ritten) and apply Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
1	PD	Teachers w ill participate in math PD to expand on the 5 E Lesson format presented to teachers during 23-24 QCI PD. We w ill expand mahtematical pracitces K-5 to establish school-w ide signature practices to enhance student understanding and mastery of mathematical concepts. Substitute teacher full day ( 25 ) for 3 days LCFF 51%; Title 1 49%	<10,350>	0	<9,945>	0	0	0
2	PD	Teachers and classified staff w ill participate in restorative practices and harm and conflict facilitation training in order to create classrooms that can overcome conflict in a peaceful manner. Substitute teacher full day ( 25 ) for 4 days LCFF 100% Services LCFF 100%	<34,060>	0	0	0	0	0



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Resource Total			<78,952>	0	<125,256>	0	0	0
Avail Balance			1,548	5,750	1,650	0	0	64,900