

**Bixby Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>28,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,600</b>
1	IN	Students w ill receive Tier II intervention via tutoring (before and/or after school) in both Foundational Reading Skills and/or Math. Teacher Hourly Extra Comp ( 5 ) for 18 hours annually LCFF 100%	<8,413>	0	0	0	0	0
2	IN	Recreation aides w ill provide support to help ensure a healthy and safe campus environment through quality supervision before school, after school and during lunch. Hourly Recreation Leader ( 1 ) for 750 hours annually LCFF Rec 100% Hourly Recreation Aide ( 8 ) for 321.9 hours annually LCFF Rec 100%	0	0	0	0	0	<78,594>
1	PD	Professional development release days for all teachers to engage in cycles of continuous improvement and purposeful planning. PD release days w ill happen in connection w ith the scope and sequence as detailed in curriculum Unit Guides (Literacy & Math). To be lead by the principal, Instructional Leadership Team. Professional Development w ill take place during the day and may take place after school, as w ell. Substitute teacher half day ( 21 ) for 3 days LCFF 100%	<9,299>	0	0	0	0	0
1	SM	In order to develop language (w ritten and oral) students w ill participate in the Ground Education learning garden program. Services LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Bixby w ill set aside \$2000 for supplemental materials that w ill support students in achieving positive learning outcomes. Materials LCFF 100%	<2,708>	0	0	0	0	0



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Resource Total			<28,420>	0	0	0	0	<78,594>
Avail Balance			0	0	0	0	0	6