



Alvarado Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			43,960	3,065	124,675	0	0	63,100
1	IN	In a small group, TOSA w ill be able to re-teach, review or assist students in accessing previously taught CCSS-based curriculum. Using a variety of instructional strategies; TOSA w ill address CCSS Math Anchor Standards by using a variety of strategies. Support implementation of CCSS-based lessons, increased use of Math discourse. Additionally, Alvarado students identified at-risk, including ELL students, based on research based assessments, w ill benefit from research based intervention program. Teacher on Special Assignment (TOSA) .6 FTE LCFF 25%; Title 1 75%	<26,756>	0	<80,268>	0	0	0
2	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Leader .25 FTE LCFF Rec 100% Hourly Recreation Aide (5) for 155 hours annually LCFF Rec 100%	0	0	0	0	0	<63,119>



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1	PD	TK-5 Teachers w ill have release days to collaboratively studey the standards and plan for the ELA and Math units. TK-2 Teachers w ill spend time focusing on phonics of instruction and 3-5 w ill dedicate time to unpack the SBAC assessments. Teachers w ill anaylize student data and collaborate as a student sucess team the most appropriate interventions. Teachers w ill also discuss straties and gather esources to best meet the needs of identified students. Lasly, they w ill review the curriculum and ensur Substitute teacher full day (16) for 3 days Title 1 100%	0	0	<12,989>	0	0	0
1	PI	Materials for meetings w hich include copy paper to distribute reminders or notices, flyers, supplies e.g paper, color pencils and color markers, pens, for parent meetings and communication. Materials Par Inv 100%	0	<3,065>	0	0	0	0
1	SM	Ground Education w ill provide Garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each of class at Alvarado for one hour each month for 8 months. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout the month. Services LCFF 100%	<6,500>	0	0	0	0	0
2	SM	Alvarado has a log standing histroy of academic excellence w hich comes from ensure each teacher has the suplementat matials and school supplies needed. The site has approved \$8,400 to cover operational expenses, instructional materials, technology and emergency supplemental resources such as PPE as necessary throughout the year, to ensure student and staff saftey as well as instructional sucess. Materials LCFF 100% Services LCFF 100%	<10,704>	0	0	0	0	0



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3	SM	SSC approved \$31,000.00 from Title I for supplemental materials, including technology to support targeted students w ith foundational reading skills, math manipulatives, w orkshop support and materials, multilingual support and all TK-5th grade classes. Materials Title 1 100% Services Title 1 100%	0	0	<31,000>	0	0	0
Resource Total			<43,960>	<3,065>	<124,257>	0	0	<63,119>
Avail Balance			0	0	418	0	0	<19>