



Avalon Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			38,360	2,675	193,054	0	0	46,400
1	IN	Interventionist focused on servicing English language learner population in data analysis and parent communication. Interventionist w ill meet w ith ELL, RFEP, LTELs students and parents to analyze student data, mointor progress, set goals and create action plans. Interventionist w ill faciliate parent partnerships in support of ELL academic achievement. Substitute teacher full day ( 1 ) for 117 days Title 1 100%	0	0	<31,660>	0	0	0
2	IN	Targeted enrichment field trips to expose island students to museums/cultural institutions and other educational resources available to students on the mainland. Access to informal educational expirences w ill encourage discovery and spark excitement in students. School w ill fund sub coverage for teacher chaperones and hourly additional/overtime for classified staff asked to participate outside their normal duty day. Substitute teacher full day ( 3 ) for 10 days Title 1 100% OT Instructional Aide ( 1 ) for 30 hours annually Title 1 100%	0	0	<9,449>	0	0	0
4	IN	Classified staff support at annual school events to help cultivate a w elcoming school climate and culture. Staff support w ill engage w ith parents, provide supervision, assist teachers and admin w ith events. Hourly Intermediate Office Assistant ( 2 ) for 40 hours annually Title 1 100% Hourly Campus Staff Assistant ( 1 ) for 20 hours annually Title 1 100% Hourly Recreation Aide ( 3 ) for 15 hours annually Title 1 100%	0	0	<4,716>	0	0	0

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5	IN	Additional hourly for certificated staff member to provide intervention support students to deemed at risk. This includes holding student conferences, check in -check out, review ing discipline data, and assisting students in setting goals and increasing sense of agency. Teacher Hourly P Schedule ( 1 ) for 100 hours annually Title 1 100%	0	0	<8,487>	0	0	0
6	IN	Additional hourly to certificated staff to organize the music department's inventory of instruments, materials, and resources in order to restructure the music program. Teacher Hourly Extra Comp ( 1 ) for 80 hours annually LCFF 100%	<7,478>	0	0	0	0	0
7	IN	Orientations for Kinder, 6th grade, and 9th grade w ill allow our students to feel supported. The orientation w ill include w orkshop time w ith teachers as w ell as a w elcoming environment. Teacher Hourly P Schedule ( 5 ) for 4 hours annually Title 1 100%	0	0	<1,697>	0	0	0
9	IN	Trips to the LBCC campus w ill expose students to the various college programs and resources that historically have not accessible to our students due to the geographic challenges associated w ith living on the island. The school w ill use funds to cover expenditures such as subs, travel, supervision. Materials Title 1 100%	0	0	<3,500>	0	0	0
10	IN	Women's Shelter of Long Beach presentation on site w ould provide our students w ith professional resources in navigating healthy relationships, understanding domestic violence, and exposing them to resources outside of the island. The presentations are educational and aimed to support students' SEL needs. Materials Title 1 100%	0	0	<1,000>	0	0	0



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11	IN	Tutoring sessions for students identified having academic gaps. Tutoring sessions w ill include students across the 3 levels by certificated staff members. Teacher Hourly P Schedule ( 3 ) for 32 hours annually Title 1 100%	0	0	<8,148>	0	0	0
12	IN	Female Student Champions ( FSC)serves as a intervention group that meets the SEL needs of our female studnets. Release time for FSC to partincipate in w orkshops and meet w ith students during designated periods. FSC w ill also coordinate w orkshops and events to support the needs or our female studnets. Teacher Hourly P Schedule ( 4 ) for 7 hours annually Title 1 100% Services Title 1 100%	0	0	<3,576>	0	0	0
14	IN	Saturday school provides a time outside of school hours for students to recieve intervention support, w orkshop, and SEL lessons. Saturday school w ould support our culture/climate goals and provide academic support as w ell. Manager Additional Assignment ( 1 ) for 30 hours annually Title 1 100% Teacher Hourly P Schedule ( 1 ) for 30 hours annually Title 1 100%	0	0	<6,310>	0	0	0



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15	IN	Recreation Aides serve to reinforce social and emotional learning w ithin the school through the supervision of lunch and free play. The Recreation Aids serve a critical role in enhancing classroom lesssons on positive peer relationships and ensure students experience positive school connectedness. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide ( 3 ) for 360 hours annually LCFF Rec 100%	0	0	0	0	0	<45,704>
1	PD	Professional development in PBIS w ill support our schoolw ide initiatives aimed at setting clear expectations and foster a safe and supportive school environment. Teachers w ill be trained through LACOE and w ill produce artifacts to be implemented schoolw ide. The development of key topics such as a school w ide incentive program and PBIS matrix requires training, release time, and supplies. Substitute teacher full day ( 3 ) for 4 days Title 1 100% Materials Title 1 100% Services Title 1 100%	0	0	<5,447>	0	0	0



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2	PD	(3) Secondary Math teachers to attend the 2024 California Mathematics Council Souther Conference. Teachers w ill engage in vetted professional development sessions focused on culturally relevant practices, boosting math engagement, formative assessment, and best practices from key presentors. Teacher w ill collaborate w ith thier colleagues and implement new learning in the classroom. Substitute teacher full day ( 3 ) for 1 days Title 1 100% Services Title 1 100%	0	0	<2,512>	0	0	0
3	PD	Restorative Pracitces training w ill suppor our site's aim at embodying the indicators of the Adult Portrait. District RJ coach w ill engage the adults 2 days a month ( classified and certificated) in professional development centered on signature practices. Cost includes travel, additional hourly, as w ell as accomodations so that the coach can be onsite w ith our staff. Teacher Hourly Extra Comp ( 1 ) for 30 hours annually Title 1 100% Services Title 1 100%	0	0	<5,029>	0	0	0
4	PD	I-Ready professional development w ith the district I-Ready consultant w ill build our teachers' data analysis skills as w ell as best practices on navigating the resources and platform. I-Ready training w ill help teachers craft tangible next steps and learn to ultize the personal instruction database. Substitute teacher full day ( 3 ) for 1 days Title 1 100% Teacher Hourly P Schedule ( 3 ) for 1.5 hours annually Title 1 100%	0	0	<1,194>	0	0	0



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5	PD	Teacher release time to engage in peer walkthroughs as part of cultivating a practices of peer observations. Internal Learning walks provide classroom teachers an opportunity to observe colleagues, gather data, and syntheize it w ith admin aimed at identifying best practices and areas for improvement. Substitute teacher full day ( 5 ) for 4 days Title 1 100%	0	0	<5,412>	0	0	0
6	PD	Teacher release time for professional development (31 teachers ) twice per semester to engage in data analysis and collaboration, and planning on site and off site. Focus on improving the schoolw ide instructional academic and culture climate goals as w ell as our equity driven inquiry question. Substitute teacher full day ( 30 ) for 2 days Title 1 100%	0	0	<16,236>	0	0	0
7	PD	Counselor Conference at ASCA provides our head counslor an opporutnity to grow his counseling skills as it pertains to his duties on site. He will attend virtually and participate in w orkshops and netw orking Materials Title 1 100%	0	0	<400>	0	0	0
8	PD	Developing systems to support instructional practices and student outcomes. Funding additional hourly for AP and Counselor for leadership planning and collaboration to support school site goals and initiatives, instructional supervision, culture/climate across 3 levels. Manager Additional Assignment ( 1 ) for 80 hours annually LCFF 100%	<10,037>	0	0	0	0	0



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9	PD	AVID professional development w ill provide our staff w ith the training needed to teach the AVID elective courses. Teachers w ill attend the annual AVID Conferences and collaborate w ith each other on signature practices that promote a college going culture. Admin support, registration and accomondations w ill be funded. Manager Additional Assignment ( 1 ) for 24 hours annually Title 1 100% Services Title 1 100%	0	0	<8,511>	0	0	0
1	PI	Parent engagement in creating a culture going campus by engaging parents in trips and workshops faciliated at CSULB. Services Par Inv 100%	0	<1,000>	0	0	0	0
Resource Total			<17,515>	<1,000>	<123,284>	0	0	<45,704>
Avail Balance			20,845	1,675	69,770	0	0	696