



Nutrition Services

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May 8, 2025

Year in Review

Food is Fun!

- Supporting literacy through food at school sites
- Maggie and Friends – Themed jokes, read-alouds, and special events build excitement around food, nutrition and reading

Theme Days Are Back!

Here are just a few examples:

- **Border Battle** – Show your team pride!
- **Citrus Celebration/Luau Day**
- **Twins Home Opener** – Baseball-themed meals
- **Kentucky Derby Day**



Year in Review

Staffing Update

- Staffing is strong – thank you to our amazing team!

New Prime Vendor: IFD Foods

- More product variety

What's Next

- Bringing back more simple scratch and homemade recipes
- Expanding menu options across SoWashCo Schools



So
Wash
Co
SCHOOLS



Food Rescue Program

Student Safety First

- To protect students with severe food allergies, **uneaten food cannot be redistributed within schools.**

Community Partnership

- Nutrition Services has teamed up with **Basic Needs Food Market**, a local nonprofit.

What's Rescued?

- Unwanted **fruits, vegetables** and **shelf stable items.**
- These items are **collected** and **redistributed** to help fight **food insecurity** in our community.
- Over **13,000 pounds** donated through March, 2025



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SCHOOLS



USDA Dietary Guidelines

Added Sugar Limits:

Fall 2025: Introduced product-based limits on added sugars in cereals, yogurt and flavored milk.

Fall 2026: No mandatory changes; schools may voluntarily continue to reduce added sugars and sodium.

Fall 2027: Implementation of added sugars constituting no more than 10% of weekly calories, along with a 10% sodium reduction for breakfast and a 15% reduction for lunch.



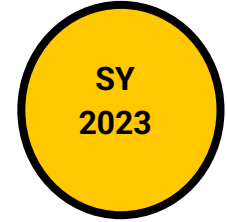
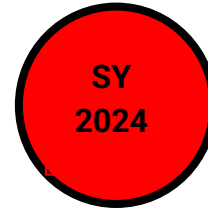
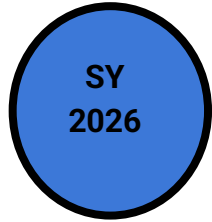
Programs Administered



- National School Breakfast and Lunch Program – SY 24–25
- National School Breakfast and Lunch Program– Targeted Services Summer
 - Bailey Elementary
 - Cottage Grove Elementary
 - Cottage Grove Middle School
- Kids Club– Catering Summer
 - Grey Cloud Elementary
 - Liberty Ridge Elementary
 - Red Rock Elementary
 - Woodbury Elementary School
- Summer EBT available for qualifying families – “Sun Bucks”



School Meals Cost Timeline

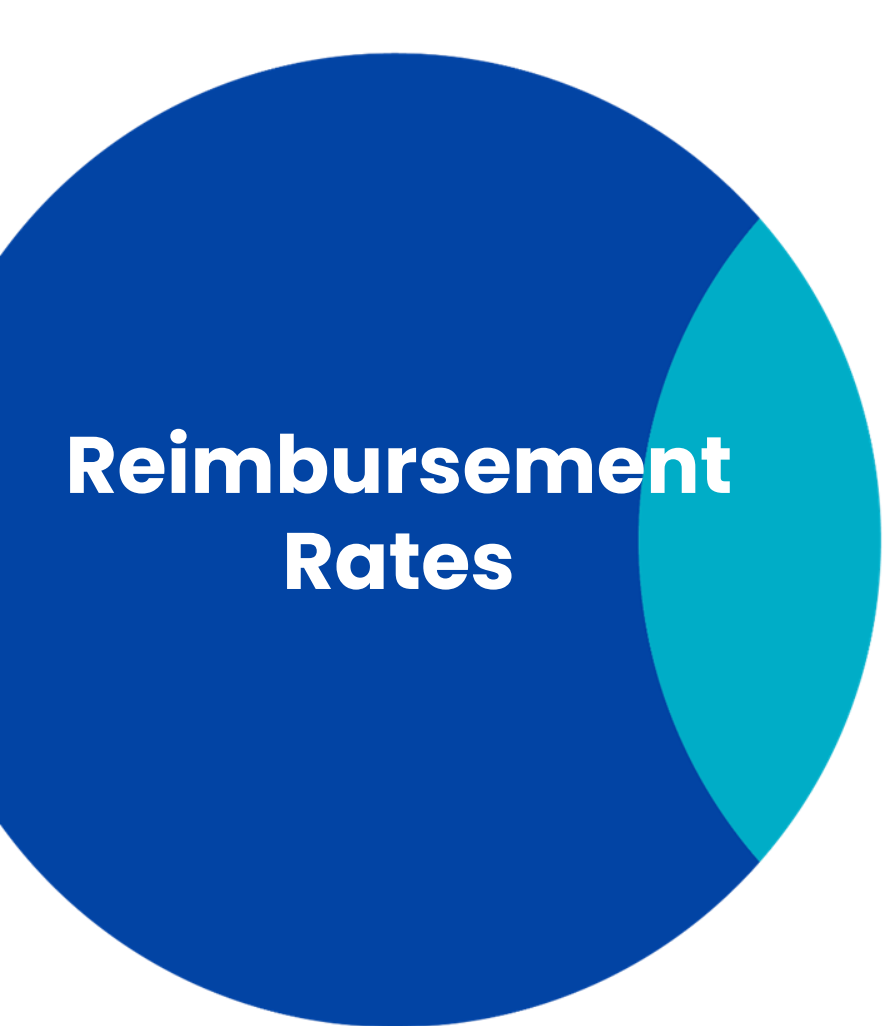


Meals Free?

Meals Free!

Meals Free!

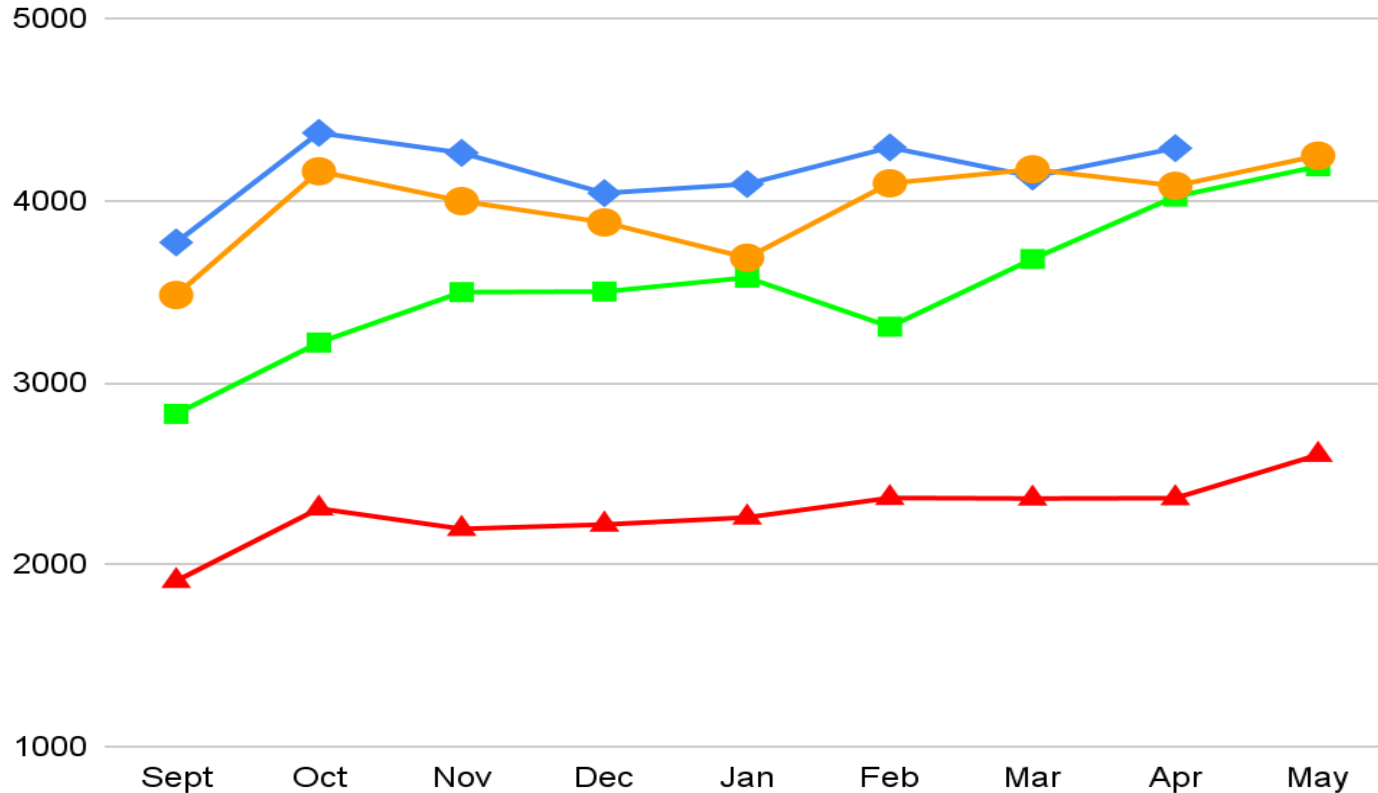
**Meal Cost Based on
Eligibility**



Reimbursement Rates

Year	Breakfast	Lunch
2025	\$2.37	\$4.645
2024	\$2.28	\$4.455
2023	\$2.26	\$4.535
2022	\$1.97	\$3.855

Average Daily Breakfast Participation (District Wide)

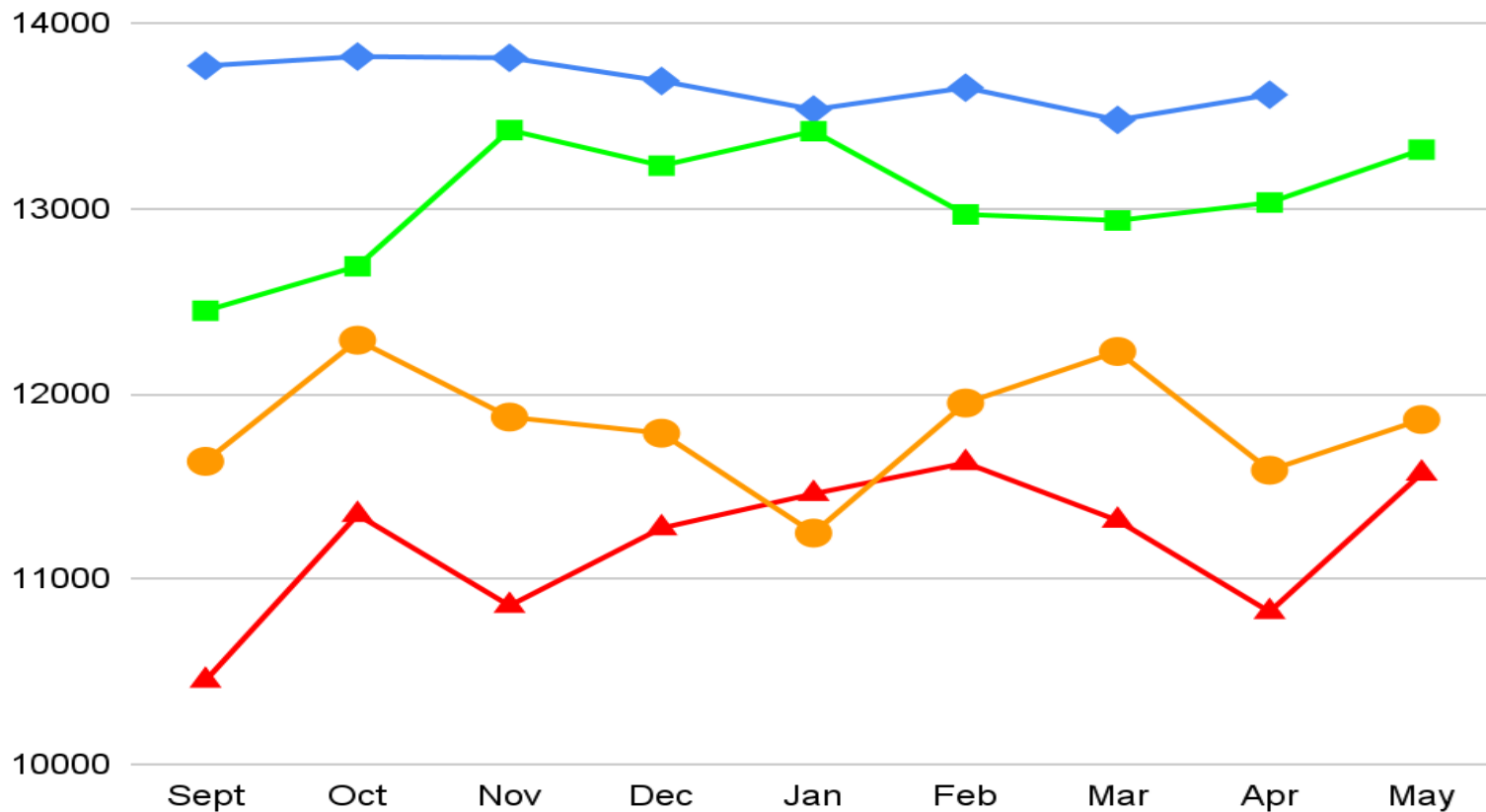


***Projected Daily
Breakfast
Participation
SY 2026 = 4175/day.***

***YTD Breakfast
Average is 4137/day.***

- ◆ SY 2025
- SY 2024
- ▲ SY 2023
- SY 2022

Average Daily Lunch Participation (District Wide)

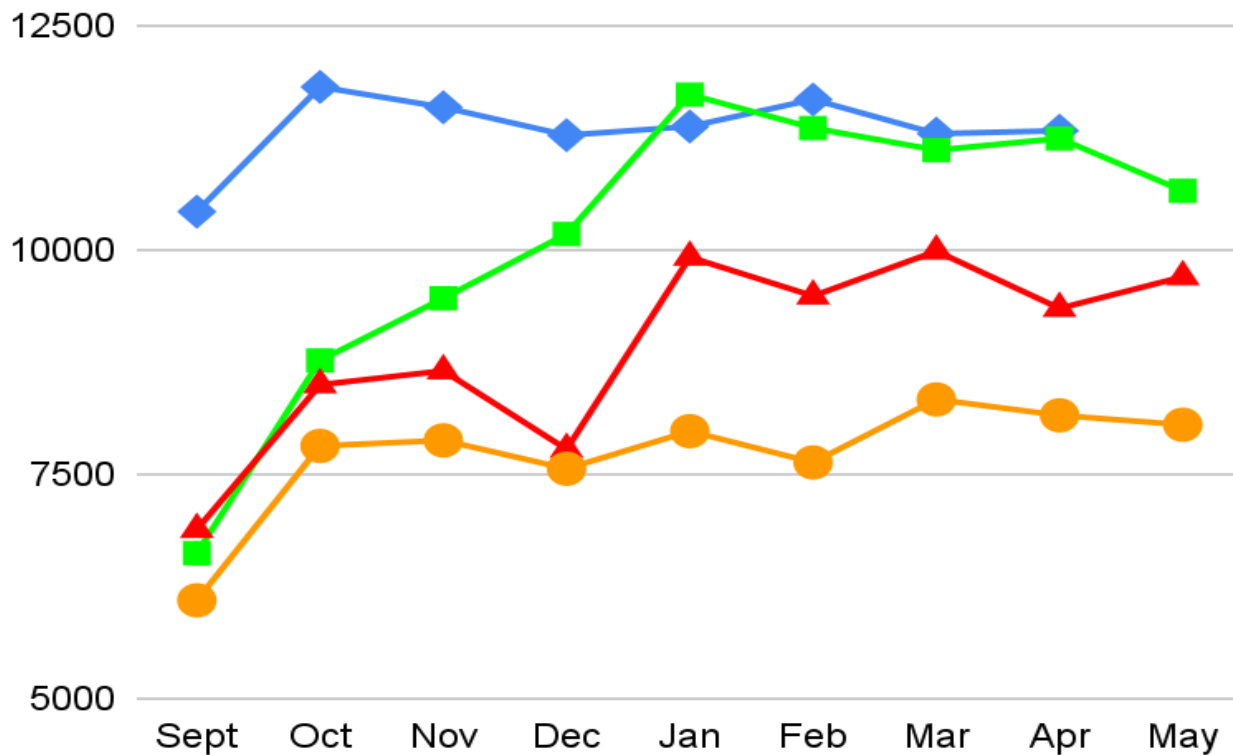


**Projected Daily
Lunch Participation
SY 2026 =
13,815/day.**

**YTD lunch
participation is
13,680/day.**

- ◆ SY 2025
- SY 2024
- ▲ SY 2023
- SY 2022

Average Daily Ala Carte Sales (District Wide)



Projected Daily A la Carte Sales SY 2026 = \$11,470/day.

Average Daily A La Carte Revenue = \$11,355/day.

- ◆ SY 2025
- SY 2024
- ▲ SY 2023
- SY 2022

Detail – Revenue Summary

Category	School Year 25 Proposed	School Year 25 Adjusted	School Year 26 Proposed
Breakfast	\$1,286,377	\$1,690,000	\$1,695,965
Lunch	\$10,098,624	\$11,095,000	\$11,565,498
Ala Carte	\$1,700,000	\$1,900,000	\$1,950,000
Other/Interest	\$322,000	\$396,200	\$372,200
Total Revenue	\$13,407,001	\$15,081,200	\$15,586,633



Detail – Expenditures Summary



Category	School Year 25 Proposed	School Year 25 Adjusted	School Year 26 Proposed
Salaries	\$4,619,849	\$4,763,022	\$4,997,855
Fringe Benefits	\$1,484,362	\$1,338,310	\$1,535,923
Purchased Services	\$311,700	\$570,000	\$595,000
Food and Supplies	\$5,839,380	\$6,345,500	\$6,565,915
Equipment	\$430,000	\$1,500,000	\$1,500,000
Other	\$18,000	\$18,500	\$18,500
Chargebacks	\$1,139,155	\$1,176,850	\$1,347,477
Total Expenses	\$13,341,152	\$15,162,182	\$15,983,170

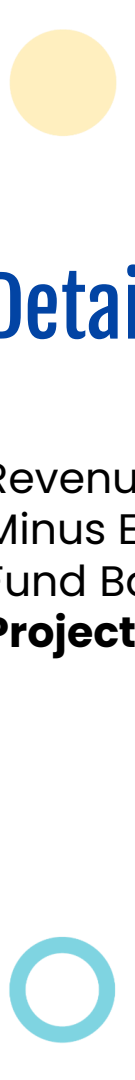
Detail – Financial Summary

Revenue: \$15,583,633

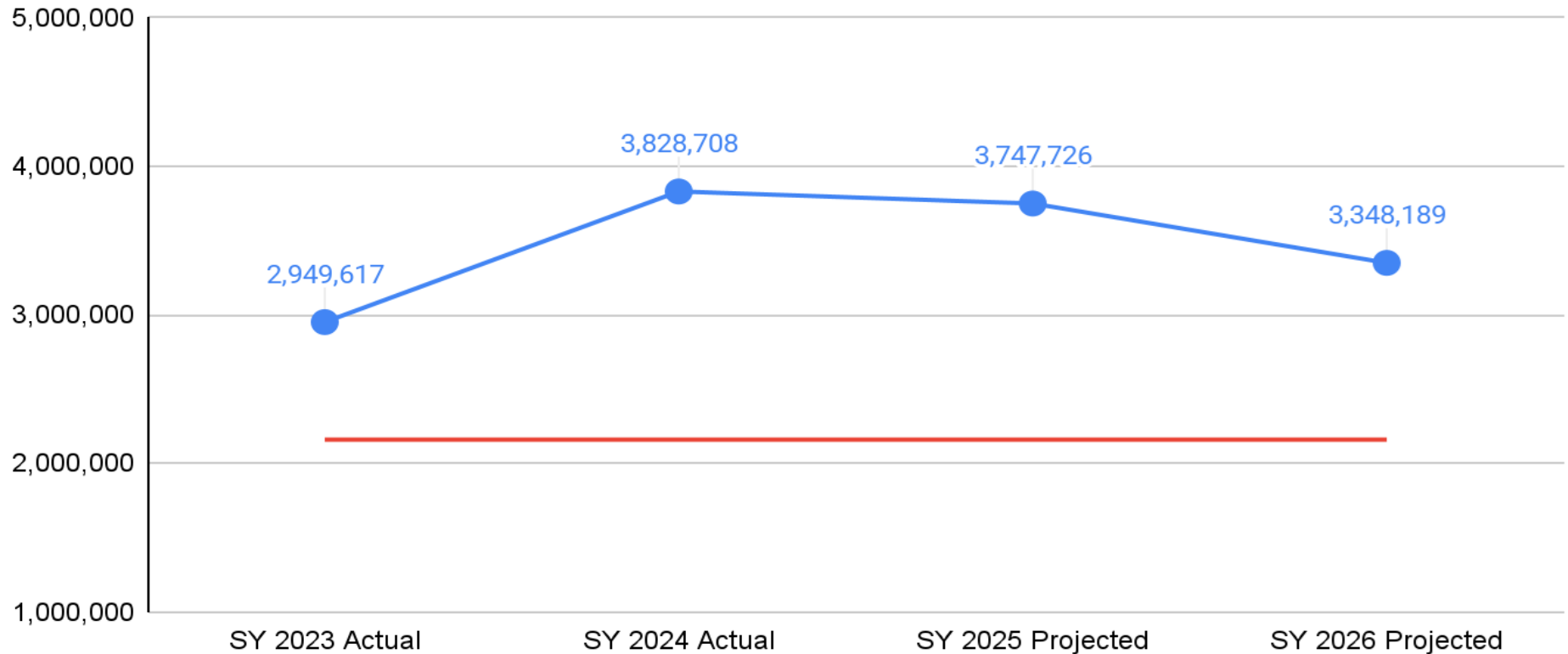
Minus Expenses: \$15,983,170

Fund Balance Decrease: **-\$399,537**

Projected Fund Balance Total: \$3,348,189



Nutrition Services Fund Balance



Detail – Financial Summary

Revenue: \$15,583,663

Minus Expenses: \$15,983,170

Fund Balance Decrease: -**\$399,537**

Projected Fund Balance Total: \$3,348,189



Questions?

