SOUTH WASHINGTON COUNTY SCHOOLS
SCHOOL BOARD
7362 East Point Douglas Rd S.
Cottage Grove, MN 55016

ADMINISTRATIVE REPORT

DATE:	May 8, 2025
TOPIC:	#4.1 First Reading of the Proposed 2025-2026 Nutrition Services Budget
PRESENTER:	Wendy Peterson, Director of Nutrition Service and Bobbie Jo Grummons, Assistant Director of Nutrition Services
REFERENCE TO POLICY/STATUTE:	Policy 701, Establishment and Adoption of School District Budget

A. **PURPOSE OF REPORT**

a. Nutrition Services will offer both breakfast and lunch at all buildings. Meals will continue to be free to all students regardless of income status.
b. Revenue shows a slight increase, due to a 1% projected increase in participation in all offered programs (breakfast, lunch and ala carte) as well as a significant increase of $463,415 in commodity dollars. The budget will reflect an inflationary increase in the costs of goods as well as a market increase in staff wages and a cost increase in benefits.
c. The current projected fund balance will exceed the school board goal of 16%. The projected total after SY25 will be 24.7%. Due to an increase in expenditures, there will be a slight downtick in fund balance. The overall fund balance total after SY26 will be at 21%.
d. Attached are documents outlining the revenue, expenditures, and proposed fund balance summary for the upcoming school year.

B. **RECOMMENDATION**

a. Information for the board

C. **CONNECTION TO STRATEGIC PRIORITY**

a. Operations, Staffing, and Finance