Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	365.0	451.0	477.0
On Roll Special Ed Full-Time	61.0	64.0	62.0
On Roll Subtotal	426.0	515.0	539.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	3.0	3.0	1.0
Received	26.0	27.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,002,117	8,255,864	8,586,099
	Total Tax Levy	10-121x	8,002,117	8,255,864	8,586,099
	Total Tuition	10-1300	472,468	512,350	550,991
	Unrestricted Miscellaneous Revenues	10-1XXX	51,201	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	11	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,937	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,841	0	0
	Total Revenues from Local Sources		8,557,575	8,769,214	9,138,090
General Fund Revenues from State Sources	School Choice Aid	10-3116	42,867	46,674	48,813
	Categorical Transportation Aid	10-3121	101,114	101,114	91,055
	Extraordinary Aid	10-3131	638,284	67,076	334,357
	Categorical Special Education Aid	10-3132	377,570	409,511	447,265
	Equalization Aid	10-3176	422,040	464,192	411,711
	Categorical Security Aid	10-3177	38,137	40,747	76,443
	Other State Aids	10-3XXX	5,005	0	0
	Total Revenues from State Sources		1,625,017	1,129,314	1,409,644
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	643,289	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	130,000	100,000	300,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	123,683	0
	Withdrawal from Maintenance Reserve	10-310	45,927	40,228	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	116	0	0
	Adjustment for Prior Year Encumbrances		0	69,492	0
	Actual Revenues (Over)/Under Expenditures		10,071	0	0
General Fund Revenues	Total Operating Budget		10,368,706	10,875,220	10,847,734
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	55,571	0	0
	Other Revenue from Local Sources	20-1XXX	3,787	0	0
	Total Revenues from Local Sources	20-1XXX	59,358	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	78,821
	Preschool Education Aid	20-3218	528,427	907,620	920,333
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,636	0	0
	Total Revenues from State Sources		538,063	907,620	999,154
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,562	15,670	12,536
	Title II	20-4451-4455	17,968	13,476	10,781
	Title III	20-4491-4494	2,565	0	0
	Title IV	20-4471-4474	3,387	0	0
	IDEA Part B (Handicapped)	20-4420-4429	139,730	100,265	80,212
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	30,352	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,000	0	0
	ARP-ESSER	20-4540	163,299	90,000	0
	Total Revenues from Federal Sources		462,863	219,411	103,529
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	89,172	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,350	97,722
Special Revenue Fund Revenues	Total Grants and Entitlements		1,136,922	1,221,381	1,200,405
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	130,000	123,683	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	184,464	170,987	120,027
	Total Revenues from Local Sources		184,464	170,987	120,027
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	249,773	151,800	63,807
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		564,237	446,470	183,834
Debt Service Fund Revenues	Total Repayment of Debt		564,237	446,470	183,834
All Fund Revenues	Total Revenues/Sources		12,069,865	12,543,071	12,231,973

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	89,172	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,350	97,722
	Deduct Transfer-Transfers from Capital Reserve	40-5210	130,000	123,683	0
	Total Revenues/Sources Net of Transfers		11,850,693	12,325,038	12,134,251

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,967,560	3,385,193	3,384,293
	Special Education-Instruction	11-2XX-100-XXX	846,355	898,071	939,859
	Basic Skills/Remedial-Instruction	11-230-100-XXX	94,286	30,042	46,949
	Bilingual Education-Instruction	11-240-100-XXX	90,811	37,401	85,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,820	54,749	55,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,514	60,144	57,000
	Summer School	11-422-XXX-XXX	9,783	12,100	12,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	220,963	228,310	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,517	136,525	112,048
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	184,746	169,426	174,995
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	391,372	436,350	251,853
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,827	161,481	168,300
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	371,882	394,393	386,915
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	100,231	173,317	189,167
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	172,803	181,687	189,105
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,507	8,845	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	191,665	198,307	178,941
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	267,232	304,736	254,381
	Undistributed Expenditures-Central Services	11-000-251-XXX	198,255	216,417	203,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,391	53,760	57,306
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	651,422	760,918	719,350
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	371,950	415,744	409,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,037,419	2,280,424	2,631,739
	Total Undistributed Expenditures		5,456,182	6,120,640	5,951,440
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	45,927	0	0
	Interest Earned on Current Expense Emergency Res	10-607	11	0	0
General Fund Current Expenses	Total General Current Expense		9,632,249	10,598,340	10,532,591

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	91,092	19,384	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	67,568	132,813	314,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	130,000	123,683	0
	Increase In Capital Reserve	10-604	417,860	0	0
	Interest Deposit to Capital Reserve	10-604	29,937	1,000	1,000
	Total Capital Outlay		736,457	276,880	315,143
General Fund Expenses and Transfers	General Fund Grand Total		10,368,706	10,875,220	10,847,734
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,787	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	132,365	222,188	234,665
	Support Services	20-218-200-XXX	483,185	779,782	862,211
	Facility Acquisition and Construction Services	20-218-400-XXX	2,049	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	617,599	1,001,970	1,096,876
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,636	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	627,235	1,001,970	1,096,876
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,562	15,670	12,536
	Title II	20-XXX-XXX-XXX	17,968	13,476	10,781
	Title III	20-XXX-XXX-XXX	2,565	0	0
	Title IV	20-XXX-XXX-XXX	3,387	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	139,730	100,265	80,212
	ARP-ESSER Grant Program	20-487-xxx-xxx	163,299	90,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	30,352	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	462,863	219,411	103,529
Special Revenue Fund Expenses	Total Special Revenue Funds		1,136,922	1,221,381	1,200,405

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	564,237	446,470	183,834
	Total Debt Service Funds		564,237	446,470	183,834
All Fund Expenses	Total Expenditures/Appropriations		12,069,865	12,543,071	12,231,973
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	89,172	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	94,350	97,722
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	130,000	123,683	0
	Total Expenditures Net of Transfers		11,850,693	12,325,038	12,134,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	754,163	893,289	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,782,290	2,100,087	1,877,404	1,578,404
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	432,821	432,821	392,593	392,593
	Legal Reserve	0	0	0	0
	Unemployment Fund	79,081	80,922	80,922	80,922
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	622	517	517	517
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	59,084	71,618	71,618	71,618
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,677	$20,234	$20,589	$20,236	$19,764
Total Classroom Instruction	$12,127	$11,628	$12,575	$11,859	$12,055
Classroom-Salaries and Benefits	$11,578	$11,161	$12,165	$11,471	$11,749
Classroom-General Supplies and Textbooks	$411	$282	$254	$232	$207
Classroom-Purchased Services	$138	$185	$155	$155	$99
Total Support Services	$4,338	$4,749	$4,197	$4,475	$4,152
Support Services-Salaries and Benefits	$3,361	$3,090	$3,596	$3,406	$3,423
Total Administrative Costs	$1,930	$1,905	$1,906	$1,893	$1,703
Administration Salaries and Benefits	$1,603	$1,522	$1,520	$1,431	$1,391
Total Operations and Maintenance of Plant	$1,961	$1,619	$1,621	$1,701	$1,559
Operations and Maintenance-Salaries and Benefits	$973	$867	$829	$817	$750
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$316	$326	$282	$300	$288
Total Equipment Costs	$626	$198	$0	$38	$0
Legal Costs	$6	$22	$20	$10	$11
Employee Benefits as a percentage of salaries*	36.60%	37.02%	40.23%	37.67%	42.58%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in ERIC west and New Jersey Schools' Insurance Group	0
Municipal/Public Works	Snow revmoal lservied by Clinton Town and Glen Gardner Municipality	0
Others	Facilities ahred with Clinton Town for recreation and athletics	0
Professional Staff Development	Coordinate effort with neighboring distrcits to maximize opportunities for staff	0
Purchasing	Purchasing using Coop with ESC of various counties, Natural Gas through ACES and Electribity through ESC of NJ	0
Transportation Services, including Fuel	Busn and van routes for Glen Gardner and PreK offsite utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,896,001
	(D) Total School Levy	5,997,776
	(B) Estimated Net Taxable Valuation (as of 01/13/25)	503,517,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	524,955,541
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1710
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1912
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1231
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1425
Glen Gardner	(A) General Fund School Levy	2,543,990
	(D) Total School Levy	2,579,553
	(B) Estimated Net Taxable Valuation (as of 01/13/25)	276,562,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	235,993,212
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9199
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9327
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0780
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0931

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$121,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$7,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,361
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	$144,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jenine Kastner	Total Allowances Amount	$2,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$3,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cehen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$191,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cehen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$10,099
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20 days to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cehen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Stanbro	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	$108,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max

Employee Contract List for District

Name	Category	Measure
Matthew Stanbro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	$96,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,650
	Total Bonuses Amount	$0
	Total Stipends Amount	$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$93,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20 to Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported