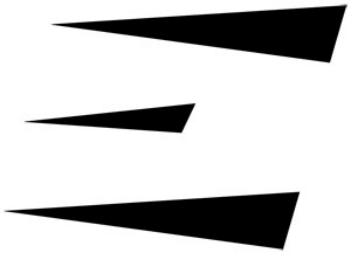

Elmsford Union Free School District

Annual Public Budget Hearing
2025-26 Operating Budget

(Fiscal supplement reflects most recent data from 2022-2023)

May 7, 2025

Board of Education

Mr. David Hecht, President
Mr. Alfredo Lezama, Vice President
Mr. Justin Datino, Trustee
Mr. John Hecht, Trustee
Suzanne Phillips, Ed.D., Trustee

Administration

Susan Yom, Superintendent of Schools
James Yap, Deputy Superintendent
Todd Currie, Assistant Superintendent for Finance & Operations

Elmsford Union Free School District

2025-2026 Proposed Budget Handbook

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Elmsford Ed News

MAY 2025

A publication of the Elmsford Public Schools

SPECIAL BUDGET ISSUE

ELMSFORD UFSD

2025–26 Proposed Budget

Dear EUFSD Community,

On April 9, 2025, the Elmsford Union Free School District's Board of Education unanimously adopted an expenditure budget in the amount of $47,280,512 for the 2025-2026 school year. The proposed budget tax levy amount of 1.75% is ***below the New York State maximum allowable tax cap of 5.425%.***

Thanks to your steadfast support, we are proud to present a fiscally responsible, student-centered budget that reflects our unwavering commitment to excellence in action without unnecessarily taxing residents. This budget maintains our focus on innovative learning opportunities while ensuring the continued growth and well-being of every student in our district.

Comprehensive details regarding the 2025–2026 budget are available in the annual *Elmsford Ed News: Budget Edition*. For additional information, please visit the Budget section of our district website at www.eufsd.org.

Thank you, as always, for your continued engagement and support. We encourage you to participate in the upcoming vote on the school budget and Board of Education Trustee candidates on **Tuesday, May 20, 2025, from 7 a.m. to 9 p.m. in the Music Room at Alice E. Grady Elementary School.**

Sincerely,

David Hecht,
President, Board of Education

Susan Yom,
Superintendent of Schools

2024-25 HIGHLIGHTS AND ACCOMPLISHMENTS

- 94% AHHS Graduation Rate (August)
- 9 AP Course Offerings, 6 College Credit Courses
- Full Day UPK for 4 year old students
- Satisfactory Rating on all NYS Building Condition Surveys
- 1:1 Computer Device Refresh
- Full implementation of new curriculum with ARC reading, Fundations, Reveal Math, Science 21, and PNWBOCES Social Studies
- Completed Capital Projects under budget – AHHS Parking lot, PA system, VOIP Phone system, Security Cameras

BUDGET AT-A-GLANCE 2025–2026

- Total Budget: $47,280,512
- Budget to Budget Increase: 4.34%
- Property Tax levy Change: 1.75%
  NYS Tax levy limit cap: 5.425%
  Difference **BELOW** the max tax cap: 3.675%
- Estimated Proposed Tax Rate: $15.913 per $1,000 of assessed value

HIGHLIGHTS OF PROPOSED BUDGET 2025–2026

PROGRESSIVE PLANNING

- **Comply** with the Tax Levy Cap.
- **Maintain** favorable class sizes, sections, and staffing levels for existing programs.
- **Add** 22 new courses at the high school level with addition of 2 new AP courses.
- **Introduce** American Sign Language.
- **Amplify** support for athletics, co-curricular activities, extracurricular, and enrichment programs.
- **Establish** a new Kinesthetic lab at Dixson to strengthen literacy and STEM.
- **Continue** curricular investments in ARC reading, Reveal Math, Science 21, and PNWBOCES Social Studies.
- **Create** additional staffing positions: District Registrar/State Reporting, Hamilton Art Teacher, Hamilton Bilingual Subject Area Teacher, and Hamilton Bilingual School Counselor.
- **Refresh** technology for staff and students.
- **Provide** professional development in multiple areas.
- **Improve** facilities and maintenance repair projects at all schools.
- **Continue** the execution of capital projects for roofs at Dixson and Grady, HVAC repairs at Grady, etc.

VOTE TUESDAY, MAY 20

POLLING PLACE

Alice E. Grady School, Music Room,
Elmsford, New York,
7 a.m. to 9 p.m.

Elmsford Union Free School District
Budget Calendar for Fiscal Year 2025-2026

Date	ACTIVITY
October 2024	Board of Education Goal Setting
October 16, 2024	Board Approval of 2025-2026 Budget Calendar
November 6, 2024	Board and Superintendent to Clarify Goals to be Addressed in the Budget
November 12, 2024	Administrator's Cabinet meeting – review of budget process
December 2024	Budget update to the Board – fiscal climate
December 20, 2024	Preliminary budgets requests due in the Business Office
Jan. 2, 2025 thru Jan. 17, 2025	Superintendent and Business Official meet with individual administrators to review budget needs re: Staffing, Furniture, Equipment & Special Items
February 25, 2025	Administrators Cabinet budget update
February 28, 2025	Board to Receive Draft 2025-2026 Budget
March 1, 2025	Community Budget Presentation (Saturday)
April 4, 2025	1st Advertisement
April 10, 2025	Board Adopts Final Budget for the Vote
April 19, 2025	2nd Advertisement
April 21, 2025	3rd Advertisement – Petitions for Board of Ed candidates are due
April 22, 2025	Proposed budget available to the public
May 7, 2025	Public Hearing on the Budget
May 9, 2025	Mail School Budget Notice in the Budget Newsletter
May 13, 2025	4th Advertisement
May 20, 2025	Board Elections and Budget Vote

- Budget Notification requirements - 4 times within the 7 weeks preceding the date of the vote.
- First legal notice must be at least 45 days before the annual meeting.
- Budget hearing requirement - Between 7 and 14 days before the vote.

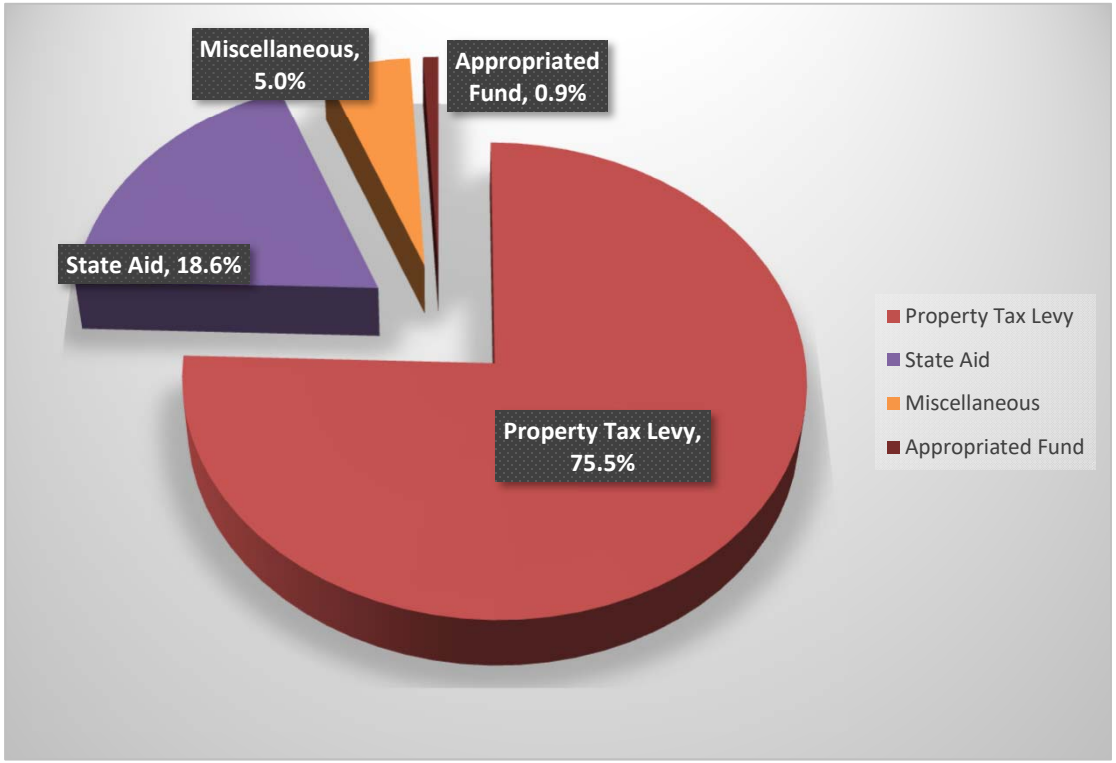
Revenue Sources

PROPERTY TAX LEVY
$35,702,827
75.5% of the budgeted revenue comes from property taxes. This amount is within the mandated Property Tax Cap.

STATE AID
$8,812,573
18.6% of the revenue comes from state aid. Categories include: Foundation, Special Ed, BOCES, Transportation, Building, Textbook, Library and Software aid.

MISCELLANEOUS
$2,347,871
5.0% of the revenue comes from different sources such as: BOCES refund, Charges for Services, Non Resident tuition, County sales tax, Health services billing

APPROPRIATED FUND BALANCE
$417,241
0.9% of the money to support the budget comes from appropriated surplus from revenues and expenses



Expense Categories

INSTRUCTION AND SERVICES TO CHILDREN

$24,899,945
The largest portion of the budget 52.7% supports teaching and learning including staff salaries for regular ed, special ed and support services

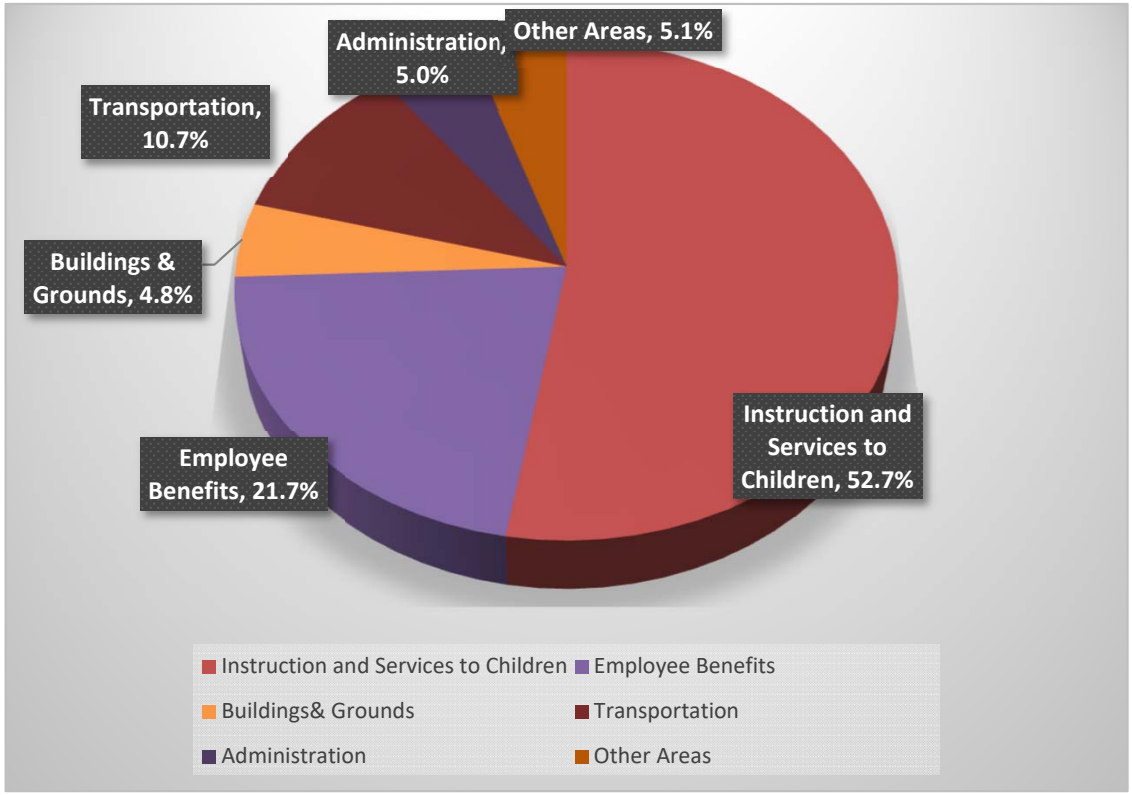
EMPLOYEE BENEFITS
$10,251,821
Costs related to employee benefits, including state pensions & health benefits. This category represents 21.7% of the proposed budget

BUILDINGS AND GROUNDS
$2,267,044
This is for the day to day operations and maintenance of our school facilities. 4.8%

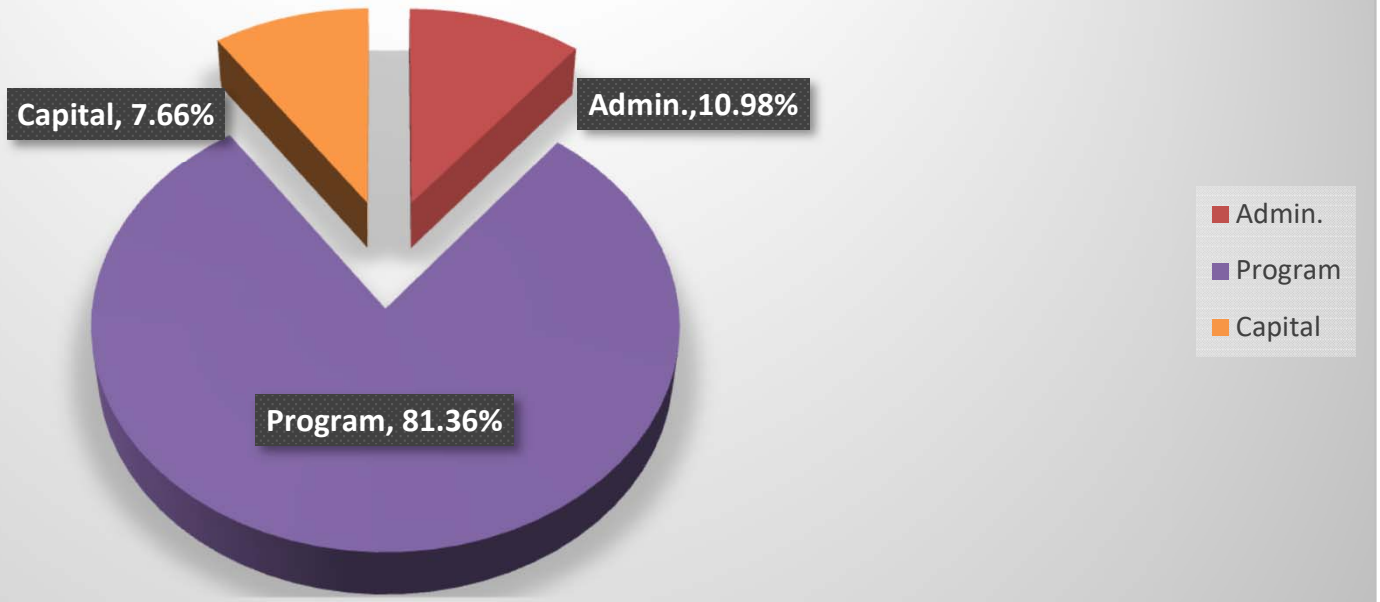
TRANSPORTATION
$5,057,919
This is for all transportation service; bus monitors In-district,Out of district, Special Ed, & other trans needs Transportation is 10.7%

ADMINISTRATION
$2,392,260
This portion of the budget reflects all administration and supervision including building principals and directors Administration is 5.0%

OTHER AREAS
$2,411,523
All other areas of the budget including Board of Ed, legal, insurance, auditing. This area is 5.1%

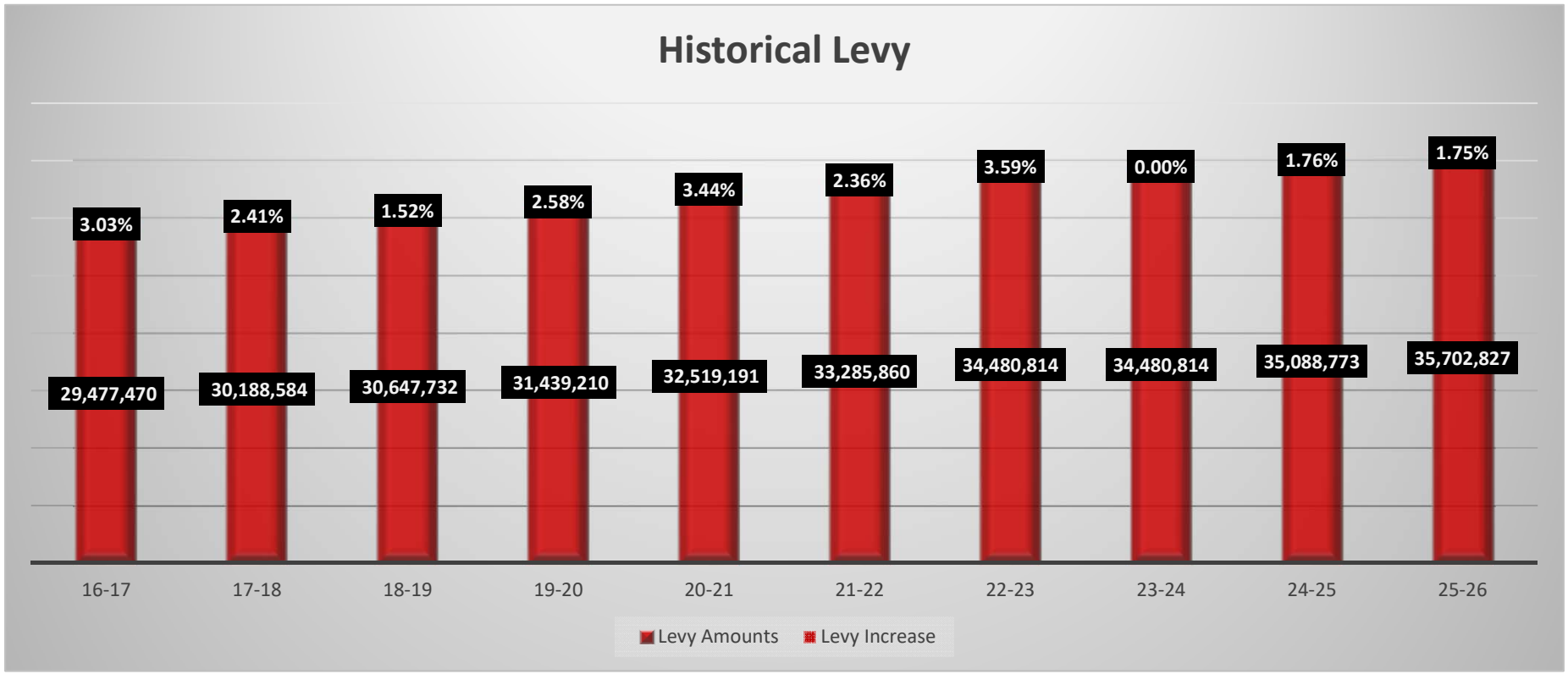


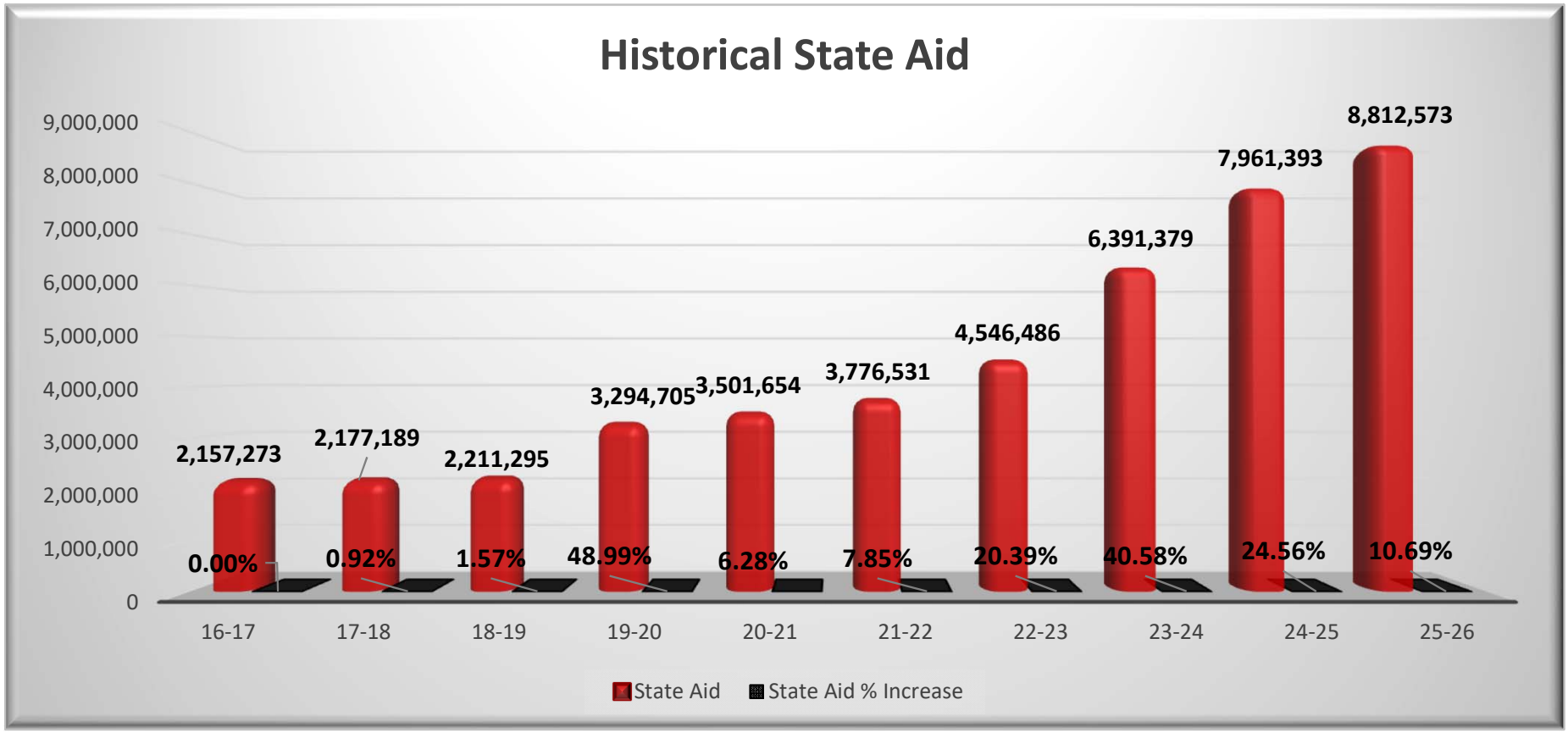
2025-2026 Three Part Budget



Elmsford 2025-2026 Proposed Budget

CATEGORY	2024-2025 BUDGET	2025-2026 BUDGET	INCREASE (DECREASE)
ADMINISTRATIVE			
Board of Ed/District Clerk/Annual Vote	$ 92,090	$ 92,902	$ 812
Central Office/Business Office	926,866	995,299	68,433
Auditing/Treasurer/Legal/Public Information	324,962	266,248	(58,714)
Operations/Data Processing	194,969	451,941	256,972
Insurance	245,108	241,027	(4,081)
BOCES Administrative Charges	179,363	184,745	5,382
Curriculum Development/Supervision	1,646,545	1,715,987	69,442
Employee Benefits	984,710	1,243,134	258,424
Total	$ 4,594,613	$ 5,191,283	$ 596,670
PROGRAM			
Teaching Regular School/Inservice training	$ 12,394,710	$ 13,646,385	$ 1,251,675
Students with Disabilities	7,521,229	7,677,052	155,823
Occ Ed/ Library & Audio Visu	716,626	807,232	90,606
Computer Assisted Instruction	670,367	198,744	(471,623)
Guidance	558,109	664,870	106,761
HealthServices/Psychological/Social Work	1,065,485	1,082,227	16,742
Extra Curricular / Athletics	621,511	745,006	123,495
Transportation	4,900,775	5,057,919	157,144
Employee Benefits	7,913,882	8,421,183	507,301
Interfund Trnsfr- Special Aid & School Lunch	165,000	165,000	-
Total	$ 36,527,694	$ 38,465,618	$ 1,937,924
CAPITAL			
Operation of Plant	$ 1,312,584	$ 1,215,933	$ (96,651)
Maintenance of Plant	1,216,975	1,051,111	(165,864)
Judgements & Claims /Assessments	180,000	180,000	-
Employee Benefits	897,874	587,504	(310,370)
Transfer to Other Funds	585,538	589,063	3,525
Total	$ 4,192,971	$ 3,623,611	$ (569,360)
Grand Total	$ 45,315,278	$ 47,280,512	$ 1,965,234


Historical Levy
3.03%
2.41%
1.52%
2.58%
3.44%
2.36%
3.59%
0.00%
1.76%
1.75%
29,477,470
30,188,584
30,647,732
31,439,210
32,519,191
33,285,860
34,480,814
34,480,814
35,088,773
35,702,827
16-17
17-18
18-19
19-20
20-21
21-22
22-23
23-24
24-25
25-26
Levy Amounts
Levy Increase


Historical State Aid
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
0
2,157,273
2,177,189
2,211,295
3,294,705
3,501,654
3,776,531
4,546,486
6,391,379
7,961,393
8,812,573
0.00%
0.92%
1.57%
48.99%
6.28%
7.85%
20.39%
40.58%
24.56%
10.69%
16-17
17-18
18-19
19-20
20-21
21-22
22-23
23-24
24-25
25-26
State Aid
State Aid % Increase

2025-26 Revenue Budget

Description	23-24 Budget	23-24 Actual	24-25 Budget	24-25 Projected	25-26 Proposed	YTY %
Real Property Taxes	34,480,814	34,497,949	35,088,773	35,088,773	35,702,827	1.75%
Nonproperty Tax	355,000	1,019,534	802,871	803,000	802,871	0.00%
Health Services for Other Districts	85,000	87,061	85,000	95,756	85,000	0.00%
Interest and Earnings	427,231	2,529,493	950,000	1,203,193	1,450,000	52.63%
Misc/Gifts (Scholarships)/Bisect Dwell		454,796		52,536		
State Aid	6,391,379	7,246,282	7,961,393	8,540,428	8,812,573	10.69%
Medicaid Assistance	10,000	19,586	10,000	11,160	10,000	0.00%
	41,749,424	45,854,701	44,898,037	45,794,846	46,863,271	4.38%
Appropriated Fund Balance			417,241		417,241	
Capital Reserve Fund Appropriation				1,306,743		
TOTAL BUDGET	41,749,424		45,315,278	47,101,589	47,280,512	4.34%

ELMSFORD UNION FREE SCHOOL DISTRICT
2025-2026 Budget
Administrative, Program, Capital Components

		2025-2026	ADMIN	PROGRAM	CAPITAL
GENERAL SUPPORT					
BOARD OF EDUCATION					
1010	Board of Education	$ 52,952	$ 52,952		
1040	District Clerk	12,000	12,000		
1060	District Vote	27,950	27,950		
CENTRAL ADMINISTRATION					
1240	Chief School Administrator	409,679	409,679		
FINANCE					
1310	Business Administration	585,620	585,620		
1320	Auditing	45,000	45,000		
1325	Treasurer's office	125,023	125,023		
STAFF					
1420	Legal	81,525	81,525		
1480	Public Information	14,700	14,700		
CENTRAL SERVICES					
1620	Operations	1,215,933			1,215,933
1621	Maintenance	1,051,111			1,051,111
1680	Central Data Processing	451,941	451,941		
SPECIAL ITEMS					
1910	Liability Insurance	201,927	201,927		
1930	Judgments & Claims	150,000			150,000
1950	Assessment School Property	39,100	39,100		
1961	Bi-Sected Dwellings	30,000			30,000
1981	Boces Administration	184,745	184,745		
	TOTAL GENERAL SUPPORT	**$ 4,679,206**	**$ 2,232,162**	**$ -**	**$ 2,447,044**

INSTRUCTION		2025-2026	ADMIN	PROGRAM	CAPITAL
CURRICULUM DEV'T, SUPERVISION, STAFF DEV'T					
2010	Curriculum & Instruction	$ 78,429	$ 78,429		
2020	Supervision- Regular School	1,637,558	1,637,558		
2070	Staff Development	214,826		214,826	
TEACHING					
2110	General Education	12,363,583		12,363,583	
2250	Special Education	7,677,052		7,677,052	
2259	English Language Learners	1,067,976		1,067,976	
2280	Occupational Education	638,260		638,260	
INSTRUCTIONAL MEDIA					
2610	Library/AV	168,972		168,972	
2630	Computer Assisted Instruction	198,744		198,744	
PUPIL SERVICES					
2810	Guidance	664,870		664,870	
2815	Health Services	658,041		658,041	
2820	Psychology Services	269,756		269,756	
2825	Social Services	154,430		154,430	
2850	Co-Curricular Activities	255,423		255,423	
2855	Interscholastic Athletics	489,583		489,583	
TOTAL INSTRUCTIONAL SUPPORT		**$ 26,537,503**	**$ 1,715,987**	**$ 24,821,516**	**$ -**

TRANSPORTATION & CENSUS					
5510	District Transportation	$ 229,077		$ 229,077	
5540	Contract Transportation	4,818,985		4,818,985	
8070	Census	9,857		9,857	
TOTAL TRANSPORTATION & CENSUS		**$ 5,057,919**	**$ -**	**$ 5,057,919**	

		2025-2026	ADMIN	PROGRAM	CAPITAL
UNDISTRIBUTED					
9010-9090	EMPLOYEE BENEFITS	$ 10,251,821	$ 1,243,134	$ 8,421,183	$ 587,504
DEBT SERVICE					
9711	Debt Service	589,063			589,063
TRANSFERS TO OTHER FUNDS					
9901	Transfer to Special Aid Fund	145,000		145,000	
9950	Transfer to Capital				
9901	Transfer to Cafeteria	20,000		20,000	
	TOTAL UNDISTRIBUTED	**$ 11,005,884**	**$ 1,243,134**	**$ 8,586,183**	**$ 1,176,567**
GENERAL FUND APPROPRIATIONS:		**$ 47,280,512**	**$ 5,191,283**	**$ 38,465,618**	**$ 3,623,611**

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

GENERAL SUPPORT (Codes 1000-1999) Board of Education	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1010.411.00.0000	Bd Of Ed Advertising	1,500.00	347.75	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
1010.434.00.0000	Bd Of Ed Dues	18,972.00	16,330.00	18,972.00	18,972.00	**18,972.00**	0.00	0.00 %
1010.441.00.0000	Bd Of Ed Postage	2,000.00	1,160.41	2,000.00	2,048.21	**2,000.00**	0.00	0.00 %
1010.443.00.0000	Bd Of Ed Conference	4,000.00	2,180.00	4,000.00	3,210.48	**4,000.00**	0.00	0.00 %
1010.446.00.0000	Bd Of Ed Consultants	18,000.00	455.00	10,000.00	10,000.00	**10,000.00**	0.00	0.00 %
1010.449.00.0000	Bd Of Ed - Bd Docs	9,180.00	9,000.00	9,180.00	9,180.00	**9,180.00**	0.00	0.00 %
1010.501.00.0000	Bd Of Ed Supply	7,300.00	3,438.38	7,300.00	7,300.00	**7,300.00**	0.00	0.00 %
1040.163.01.0000	Dist Clerk Sal/Stipend	10,075.00	10,688.00	10,688.00	11,008.00	**11,500.00**	812.00	7.60 %
1040.501.00.0000	Dist Clerk Supply	500.00	272.95	500.00	500.00	**500.00**	0.00	0.00 %
1060.160.00.0000	Dist Mtg Election Workers	700.00	0.00	750.00	750.00	**750.00**	0.00	0.00 %
1060.443.00.0000	Dist Mtg Elections	18,200.00	18,268.13	25,200.00	25,200.00	**25,200.00**	0.00	0.00 %
1060.501.00.0000	Dist Mtg Supply	2,000.00	1,354.90	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
Board of Education Subtotal		92,427.00	63,495.52	92,090.00	91,668.69	**92,902.00**	812.00	0.88%

1010 Board of Education

1010 Expenses specifically related to the operation of the Board of Education itself appear in this section of the budget. Expenses for the district clerk, as an officer of the BOE, & other expenditures of the clerk's office are recorded here.

1010.443 Throughout the year, NYSSBA holds various gatherings such as conferences, workshops, and meetings in which Board of Education members participate. This allocation covers expenses for lodging, meals, travel, and registration. Board Members engage in professional development events.

1010.501 The Board of Education requires supplies needed to conduct its ongoing operations. Items purchased with these funds include Board stationery, nameplates for new Board members, periodicals, publications, copies, etc.

1040 District Clerk

1040 The district clerk role is vital to maintaining smooth board operations. The role of the district clerk is critical in ensuring a legally compliant board election and budget vote, as well as in providing needed support to the board of education.

1040.163 The District Clerk serves as the clerk to the Board of Education, carrying out all legally mandated responsibilities. The clerk participates in all regular and special Board meetings, documenting and preserving the minutes of these gatherings. Additionally, the clerk manages voter registration and oversees the annual meeting.

1060 District Meeting

1060.160 Funds are included here to cover the salaries of election clerks to work at the polling place(s) on the day of the annual school district election and budget vote.

1060.443 The District incurs costs for voting equipment, registration cards, absentee ballot materials, paper ballots, and other materials used in registering voters for budget/referendum votes and the election of trustees.

1060.501 The Board of Education is mandated by law to conduct an annual meeting during which the community votes on the annual school budget as well as on the election of trustees. Electronic computerized scanners are utilized in our district. By law, the annual meeting must occur on the third Tuesday in May.

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

Central Administration	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1240.150.01.0000	CSA Instr Sal- Supt	250,000.00	337,083.30	295,000.00	295,000.00	**275,000.00**	-20,000.00	-6.78 %
1240.160.01.0000	CSA Noninstr Sal	97,587.00	98,605.99	97,588.00	106,132.00	**109,267.00**	11,679.00	11.97 %
1240.430.00.0000	CSA Equip Rep	5,633.00	2,980.92	5,633.00	5,633.00	**5,633.00**	0.00	0.00 %
1240.434.00.0000	CSA Dues	8,729.00	6,090.00	8,729.00	8,729.00	**8,729.00**	0.00	0.00 %
1240.435.00.0000	CSA Mileage	0.00	0.00	0.00	0.00	**500.00**	500.00	0.00 %
1240.441.00.0000	CSA Postage	200.00	0.00	200.00	200.00	**200.00**	0.00	0.00 %
1240.443.00.0000	CSA Conferences	2,800.00	2,996.75	2,800.00	2,800.00	**2,800.00**	0.00	0.00 %
1240.449.00.0000	CSA Contractual	5,450.00	512.50	5,450.00	5,450.00	**5,450.00**	0.00	0.00 %
1240.501.00.0000	CSA Supply	2,100.00	2,032.00	2,100.00	2,100.00	**2,100.00**	0.00	0.00 %
Central Administration Subtotal		372,499.00	450,301.46	417,500.00	426,044.00	**409,679.00**	-7,821.00	-1.87%

1240 Chief School Administrator
1240.150 Per State Education Law, the Superintendent of Schools holds the position of chief executive officer for the school district. They are tasked with ensuring compliance with all legal provisions and regulations concerning school management. The Superintendent's salary is determined by the contractual agreement between the Board of Education and the Superintendent.
1240.160 This line item covers the salary of the secretary to the Superintendent of Schools.
1240.434 Funds are provided here for the Superintendent's membership in professional organizations.
1240.435 This portion is for the mileage reimbursement to attend district-related activities, conferences, and out-of-district meetings.
1240.443 Attendance at conferences and meetings such as those conducted by the NYS Council of School Superintendents, American Association of School Administrators, the NYS School Board Conference, etc. Funds are also included to attend school-related activities.

Finance	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1310.150.01.0000	Bus Adm Inst-Sal	233,049.00	233,048.00	233,048.00	183,048.00	**221,450.00**	-11,598.00	-4.98 %
1310.160.01.0000	Bus Adm Noninstr Sal	207,047.00	222,028.64	236,557.00	209,013.00	**244,336.00**	7,779.00	3.29 %
1310.162.01.0000	Bus Adm Noninstr Sal Othr	6,000.00	0.00	5,000.00	5,000.00	**0.00**	-5,000.00	-100.00 %
1310.430.00.0000	Bus Adm Equip Rep	2,060.00	2,060.00	2,060.00	2,060.00	**2,060.00**	0.00	0.00 %
1310.433.00.0000	Bus Adm Subscriptions	200.00	75.00	250.00	250.00	**258.00**	8.00	3.20 %
1310.434.00.0000	Bus Adm Dues	1,550.00	1,275.00	1,550.00	2,182.00	**2,248.00**	698.00	45.03 %
1310.435.00.0000	Bus Adm Mileage	300.00	872.45	300.00	300.00	**309.00**	9.00	3.00 %
1310.441.00.0000	Bus Adm Postage	9,650.00	3,978.44	9,650.00	9,650.00	**9,940.00**	290.00	3.01 %
1310.443.00.0000	Bus Adm Conferences	5,731.00	5,072.97	5,951.00	5,951.00	**3,000.00**	-2,951.00	-49.59 %
1310.446.00.0000	Bus Adm Consultants	2,000.00	2,000.00	2,000.00	73,060.00	**2,009.00**	9.00	0.45 %
1310.449.00.0000	Bus Adm Contractual	5,000.00	2,526.00	5,000.00	3,308.00	**5,150.00**	150.00	3.00 %
1310.491.00.0000	BOCES Svcs Bus Ofc	0.00	0.00	0.00	0.00	**86,620.00**	86,620.00	0.00 %
1310.501.00.0000	Bus Adm Supply	8,300.00	4,236.72	8,000.00	8,000.00	**8,240.00**	240.00	3.00 %
1320.410.00.0000	Auditing Int/Claims	22,500.00	10,079.80	22,500.00	22,500.00	**15,000.00**	-7,500.00	-33.33 %
1320.442.00.0000	Auditing External	50,350.00	27,000.00	50,350.00	77,350.00	**30,000.00**	-20,350.00	-40.42 %
1325.160.01.0000	Treasurer Salary	140,273.00	140,273.00	140,273.00	120,273.00	**121,540.00**	-18,733.00	-13.35 %
1325.162.01.0000	Deputy Treasurer	3,090.00	3,182.70	3,183.00	3,183.00	**3,183.00**	0.00	0.00 %
1325.501.00.0000	Treasurer Supplies	300.00	0.00	300.00	300.00	**300.00**	0.00	0.00 %
Finance Subtotal		697,400.00	657,708.72	725,972.00	725,428.00	**755,643.00**	29,671.00	4.09%

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

1310 Business Administration
1310 Funds for the administration of the financial and business operations of the EUFSD are budgeted in this section.
1310.150 This code pertains to the salary of the Assistant Superintendent for Finance and Operations. This position oversees financial matters, including budget preparation, accounting, payroll, purchasing, food services, capital building projects, labor negotiations, insurance, and transportation.
1310.160 This portion of the budget provides for the operation of the District's business department including accounts payable, payroll, purchasing operations, and other clerical support.
1310.443 This code covers the business office's travel expenses related to school business and attendance at conferences and meetings.
1310.491 This code pertains to the contractual services provided by BOCES for assistance with payroll, professional development, State Aid, and Financial Planning Services. It aims to help in understanding, applying for, and maximizing state aid and software services.

1320 Auditing
1320.410 State law requires that a Claims Auditor audit all claims for payment to ensure proper documentation and compliance with Board of Education policies.
1320.442 According to Section 36 of the General Municipal Law, school districts with eight or more teachers must undergo an annual audit of records by an independent certified public accountant. Each year, a copy of the certified audit must be submitted to the State Education Department in the format specified by the Commissioner of Education.

1325 Treasurer
1325 The compensation and other expenditures of the treasurer's office are recorded here. The treasurer of a school district in New York State serves as the chief accounting officer and custodian of all district funds. Their responsibilities include managing money from various sources, such as property sales, taxes, and public funding. They are authorized to receive funds from district collectors and county treasurers. The treasurer also approves all cash disbursements via payroll or purchase order, record keeping of all cash receipts, proper investment of District funds, monthly bank reconciliations, and other related functions. The treasurer regularly reports on financial activities of the district.

Legal, Public Information	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1420.442.00.0000	Legal Services Atty Fees	70,390.00	57,580.48	70,390.00	93,630.67	**70,390.00**	0.00	0.00 %
1420.449.00.0000	Legal Services-Hearings	6,000.00	5,200.00	6,500.00	6,500.00	**6,500.00**	0.00	0.00 %
1420.491.00.5501	BOCES Coop Neg 651	4,200.00	4,200.00	4,500.00	4,500.00	**4,635.00**	135.00	3.00 %
1480.441.00.0000	School Comm Rel Postage	8,200.00	5,116.42	8,200.00	8,200.00	**8,200.00**	0.00	0.00 %
1480.446.00.0000	School Comm Rel Consult	4,000.00	1,976.00	4,500.00	4,089.00	**4,500.00**	0.00	0.00 %
1480.449.00.0000	School Comm Rel Other	8,166.00	12,191.95	12,266.00	13,726.52	**0.00**	-12,266.00	-100.00 %
1480.501.00.0000	School Comm Rel Supply	2,000.00	0.00	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
Legal, Public Information Subtotal		102,956.00	86,264.85	108,356.00	132,646.19	**96,225.00**	-12,131.00	-11.20%

1420 Legal
1420 Expenses which are specifically related to all legal matters of the Board of Education and the District.

1420.442 The board appoints the school attorney annually during its reorganization meeting. The attorney's services include attending Board meetings upon request, providing consultations on legal matters, negotiating, preparing written opinions as requested by the Board or Superintendent, drafting, reviewing, and interpreting contracts, investigating assessment claims, representing the District in proceedings before the Commissioner of Education or the courts, and handling arbitration and grievances. The attorney also addresses issues related to capital projects, tax certioraris, and other legal matters. When necessary, the attorney prepares legal documents and represents the District in court.

1480 Public Information and Services
1480 This code covers expenses for preparing and disseminating information to the community and staff. These activities include creating newsletters, notices, press releases, informational brochures, special publications, and public notices. Additionally, it encompasses the costs associated with the District's public notices.

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

Central Services (Operations, Maintenance of Plant, Central Data Warehousing)	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1620.160.01.0000	Operations Clerical Sup	28,435.00	42,331.74	53,562.00	53,562.00	**11,643.00**	-41,919.00	-78.26 %
1620.160.01.6000	Operations Salaries	602,247.00	618,007.08	660,195.00	591,434.00	**662,929.00**	2,734.00	0.41 %
1620.163.01.6000	Operations Salary PT	45,000.00	16,918.88	25,000.00	25,000.00	**26,361.00**	1,361.00	5.44 %
1620.164.01.6000	Operations Salaries OT	40,000.00	19,078.00	30,000.00	30,000.00	**20,000.00**	-10,000.00	-33.33 %
1620.400.00.6002	Operations Fuel Oil Util	228,410.00	129,200.51	210,061.00	135,061.00	**147,000.00**	-63,061.00	-30.02 %
1620.400.00.6003	Operations Electric Util	228,191.00	175,100.84	215,191.00	215,191.00	**210,000.00**	-5,191.00	-2.41 %
1620.400.00.6004	Operations Gas Util	79,937.00	23,778.49	50,937.00	57,158.51	**37,000.00**	-13,937.00	-27.36 %
1620.400.00.6005	Operations Telephone Util	43,513.00	29,490.99	43,513.00	43,513.00	**34,000.00**	-9,513.00	-21.86 %
1620.400.00.6006	Operations Water Util	16,510.00	15,500.00	22,125.00	22,125.00	**17,000.00**	-5,125.00	-23.16 %
1620.501.00.6000	Operations Supply Gen	2,000.00	411.07	2,000.00	8,582.89	**50,000.00**	48,000.00	2,400.00 %
1621.160.01.6000	Maint Salaries	431,768.00	392,929.32	489,617.00	505,085.00	**522,311.00**	32,694.00	6.68 %
1621.160.20.6000	Maint Salaries	0.00	0.00	0.00	53,293.00	**0.00**	0.00	0.00 %
1621.163.01.6000	Maint Salaries Part Time	35,000.00	3,481.12	35,000.00	35,000.00	**35,000.00**	0.00	0.00 %
1621.164.01.6000	Maint Salaries Overtime	50,000.00	49,069.65	50,000.00	50,000.00	**20,000.00**	-30,000.00	-60.00 %
1621.200.00.6001	Maint Equipment	0.00	53,853.32	50,000.00	53,225.40	**24,000.00**	-26,000.00	-52.00 %
1621.200.00.6002	Maint Equip- Grounds	9,000.00	0.00	9,000.00	11,275.00	**0.00**	-9,000.00	-100.00 %
1621.200.00.6003	Maint Equip- Vehicles	5,000.00	0.00	5,000.00	5,000.00	**0.00**	-5,000.00	-100.00 %
1621.402.00.6007	Maint Equip Rental	4,000.00	1,241.22	4,000.00	4,000.00	**0.00**	-4,000.00	-100.00 %
1621.402.00.6008	Maint Equip Repair	15,000.00	13,142.33	15,000.00	19,007.29	**15,000.00**	0.00	0.00 %
1621.402.00.6009	Maint Boilers	32,000.00	40,047.70	36,600.00	38,281.74	**38,000.00**	1,400.00	3.83 %
1621.402.00.6010	Maint Burglar Alarms	8,758.00	7,758.00	8,758.00	8,758.00	**9,200.00**	442.00	5.05 %
1621.402.00.6012	Maint Electric Repairs	16,000.00	21,595.00	16,000.00	42,525.00	**5,000.00**	-11,000.00	-68.75 %
1621.402.00.6013	Maint Exterm & Sanit	3,500.00	1,216.73	3,500.00	3,680.60	**3,700.00**	200.00	5.71 %
1621.402.00.6014	Maint Fire Alarms	9,000.00	1,620.00	4,000.00	11,403.04	**12,000.00**	8,000.00	200.00 %
1621.402.00.6015	Maint Fire Exiting	2,500.00	2,500.00	2,500.00	3,010.63	**7,500.00**	5,000.00	200.00 %
1621.402.00.6016	Maint Floors & Doors	26,000.00	9,085.00	26,000.00	75,572.65	**15,000.00**	-11,000.00	-42.31 %
1621.402.00.6018	Maint Intercom/Clocks	5,000.00	1,468.74	5,000.00	5,000.00	**3,000.00**	-2,000.00	-40.00 %
1621.402.00.6019	Maint Lawns & Fields	43,000.00	40,581.30	46,000.00	114,706.75	**94,000.00**	48,000.00	104.35 %
1621.402.00.6020	Maint Masonry	6,000.00	0.00	6,000.00	6,000.00	**6,000.00**	0.00	0.00 %
1621.402.00.6021	Maint Mop Service	2,000.00	1,282.80	2,000.00	2,000.00	**2,300.00**	300.00	15.00 %
1621.402.00.6022	Maint Plumbing Repair	20,000.00	9,500.00	20,000.00	25,000.00	**10,000.00**	-10,000.00	-50.00 %
1621.402.00.6023	Maint Roofs	10,000.00	2,382.00	10,000.00	10,000.00	**0.00**	-10,000.00	-100.00 %
1621.402.00.6024	Maint Shades,Blind,Window	6,000.00	9,216.00	6,000.00	4,000.00	**10,000.00**	4,000.00	66.67 %
1621.402.00.6025	Maint Snow Removal	67,000.00	48,550.00	50,000.00	50,000.00	**50,000.00**	0.00	0.00 %
1621.402.00.6026	Maint Temp Controls	30,000.00	29,132.50	30,000.00	76,888.47	**0.00**	-30,000.00	-100.00 %
1621.402.00.6027	Maint Vehicle Service	3,500.00	3,897.24	3,500.00	5,610.00	**4,200.00**	700.00	20.00 %
1621.402.00.6028	Maint Waste Removal	4,700.00	4,800.00	5,900.00	11,650.00	**9,000.00**	3,100.00	52.54 %
1621.402.00.6029	Maint Window Cleaning	4,900.00	4,900.00	4,900.00	5,200.00	**5,400.00**	500.00	10.20 %
1621.402.00.6030	Maint Welding	1,000.00	0.00	1,000.00	700.00	**0.00**	-1,000.00	-100.00 %
1621.402.00.6034	Maint Ahera	12,000.00	0.00	12,000.00	1,346.96	**3,500.00**	-8,500.00	-70.83 %
1621.402.00.6036	Maint Inspections	16,500.00	15,377.22	17,200.00	16,538.75	**12,000.00**	-5,200.00	-30.23 %
1621.403.00.6031	Maint Projects-Hamilton	18,000.00	16,121.56	45,000.00	828,404.48	**50,000.00**	5,000.00	11.11 %
1621.403.00.6032	Maint Project-Grady	11,693.00	13,235.30	40,000.00	33,475.00	**40,000.00**	0.00	0.00 %
1621.403.00.6033	Maint Projects-Dixson	25,000.00	30,023.30	25,000.00	25,000.00	**10,000.00**	-15,000.00	-60.00 %
1621.403.00.6036	Maint-Tech Infrastructure	10,000.00	0.00	10,000.00	0.00	**0.00**	-10,000.00	-100.00 %

1621.446.00.6033	Maint Consultant-Expert	5,000.00	5,400.00	5,000.00	60,200.00	**0.00**	-5,000.00	-100.00 %
1621.446.00.6035	Maint Consult-Architect	27,000.00	3,600.00	27,000.00	19,500.00	**15,000.00**	-12,000.00	-44.44 %
1621.501.00.0000	Maint Contract Unif Allow	2,000.00	3,426.75	2,000.00	2,000.00	**5,000.00**	3,000.00	150.00 %
1621.501.00.6000	Maint Supply General	10,000.00	9,018.05	10,000.00	27,587.06	**10,000.00**	0.00	0.00 %
1621.501.00.6050	Maint Supply Electrical	5,500.00	13,920.79	5,500.00	5,500.00	**0.00**	-5,500.00	-100.00 %
1621.501.00.6051	Maint Supply Plumbing	8,500.00	28,555.73	8,500.00	8,500.00	**0.00**	-8,500.00	-100.00 %
1621.501.00.6052	Maint Supply Glass	8,000.00	1,800.00	8,000.00	3,197.68	**0.00**	-8,000.00	-100.00 %
1621.501.00.6053	Maint Sup Lmbr Hdwr Paint	49,000.00	55,924.67	49,000.00	79,638.66	**0.00**	-49,000.00	-100.00 %
1621.501.00.6054	Maint Gasoline	5,000.00	4,049.39	7,500.00	7,500.00	**5,000.00**	-2,500.00	-33.33 %
1680.430.00.0000	Computer Services	31,535.00	25,776.19	44,535.00	44,535.00	**45,000.00**	465.00	1.04 %
1680.491.00.5512	BOCES Computer E-School	86,000.00	184,065.37	150,434.00	195,818.22	**406,941.00**	256,507.00	170.51 %
Central Services Subtotal		2,495,597.00	2,233,361.89	2,724,528.00	3,776,241.78	**2,718,985.00**	-5,543.00	-.20 %

1620 Operation of Plant
1620 Charged here are costs associated with keeping the physical plant open and ready for use. Also recorded in this area are costs for utilities and equipment required to maintain operations of all buildings.
1620.160 This line item provides for the salaries of custodial workers.
1620.164 This overtime code is used to cover emergency call-in response (such as snow removal, water infiltration, alarm calls, etc.) as well as extra hours for staff coverage and set-up for special school events such as graduation, athletic events on the weekends, etc.
1620.400 These projected costs cover fuel oil, gas, telephone, and water utility expenses for the entire District.

1621 Maintenance of Plant
1621 Budgeted here are funds for full-time maintenance mechanics and the Facilities Director including equipment and services necessary for district-wide maintenance. These operations and maintenance codes provide the ongoing maintenance and repairs required to keep the buildings safe and operational. Scheduled maintenance and projects may include: fixing HVAC systems, plumbing, electrical issues, structural repairs, maintaining outdoor areas like playgrounds and fields, landscaping, waste management, inspecting storm drains and roofs, snow plowing and salting, athletic field maintenance, miscellaneous repairs, assembling furniture, etc.

1680 Central Data Processing
1680 All costs of the BOCES related to data processing, data warehouse, data processing, NYSED reporting for the SIRS, instructional technology, and business software. The District moves from incurring costs through vendor contracts to going through BOCES and receiving state aid on many of the expenses that make up the technology budget. All software is now purchased through BOCES as well as almost all computer purchases.

Special Items (Contractual Expense)	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
1910.420.00.0000	Insurance General Package	106,237.00	128,043.00	174,824.00	171,372.00	**167,000.00**	-7,824.00	-4.48 %
1910.421.00.0000	Insurance Vehicle Liab	5,765.00	6,936.00	6,956.00	6,886.00	**7,791.00**	835.00	12.00 %
1910.422.00.0000	Insurance Board Liability	10,465.00	11,792.00	12,140.00	15,592.00	**13,597.00**	1,457.00	12.00 %
1910.423.00.0000	Insurance Bonding	3,497.00	3,739.00	4,338.00	4,338.00	**4,859.00**	521.00	12.01 %
1910.424.00.0000	Insurance Stud Accident	7,750.00	5,387.00	7,750.00	7,750.00	**8,680.00**	930.00	12.00 %
1930.448.00.0001	Judgements & Claims (RES)	0.00	114,429.45	0.00	0.00	**0.00**	0.00	0.00 %
1930.449.00.0000	Judgements & Claims	150,000.00	0.00	150,000.00	150,000.00	**150,000.00**	0.00	0.00 %
1950.449.00.0000	Sewer Tax Assessment	39,100.00	33,546.51	39,100.00	39,100.00	**39,100.00**	0.00	0.00 %
1964.449.00.0000	Bi-Sected Dwellings	30,000.00	27,642.21	30,000.00	30,000.00	**30,000.00**	0.00	0.00 %
1981.491.00.5502	BOCES Admin Charge	145,001.00	145,001.00	148,989.00	148,989.00	**153,459.00**	4,470.00	3.00 %
1981.491.00.5503	BOCES Facilities Charge	29,332.00	29,332.00	30,374.00	30,374.00	**31,286.00**	912.00	3.00 %
Special Items (Contractual Expense) Subtotal		527,147.00	505,848.17	604,471.00	604,401.00	**605,772.00**	1,301.00	0.22%

1910 Unallocated Insurance
1910 This section of the budget includes unallocated insurance. NYSIR's increase of 12% is included in the 25-26 budget. The District is a member of the New York Schools Insurance Reciprocal (NYSIR), which comprises approximately 351 school districts across the State. NYSIR was established by public school districts in response to the withdrawal of many commercial insurance carriers from the public school market in the 1980s. Insurance premiums within this program cover the costs associated with property and liability insurance, vandalism, and general liability. Liability insurance safeguards the District against personal injury claims. Additionally, our automobile insurance policy provides collision and comprehensive coverage (depending on the vehicle's age) for property damage and personal injury.

1930 Judgments and Claims
1930 Tax certioraris, court orders, or negotiated settlements and small claim assessment reductions are covered under this code.

1950 Assessments on School Property
1950 This section of the budget includes assessments of school property.

1964 Refund on Real Property Taxes
1964 This section of the budget includes refunds of real property taxes to school districts educating students from bi-sected lots.

1981 BOCES Administrative Costs
1981.491 This code covers the District's share of the Central Administration operation cost of the Board of Cooperative Educational Services (BOCES). The proportion of the total cost assigned to each component district is the percentage of the county resident weighted average daily attendance (RWADA) of the district.
1981.491 This section accounts for the District's portion of the expenses associated with the buildings of the BOCES Center, as well as rentals and leases of space from component districts. The total cost is allocated to each component school district in the county based on their percentage of the county's Resident Weighted Average Daily Attendance (RWADA).

GENERAL SUPPORT Subtotal		4,288,026.00	3,996,980.61	4,672,917.00	5,756,429.66	**4,579,206.00**	-93,711.00	-2.01%

INSTRUCTION (Codes 2000-2999) Curriculum Development, Supervision, Staff Development	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
2010.153.01.9000	Curr Dev Stipends	0.00	0.00	0.00	0.00	**700.00**	700.00	0.00 %
2010.153.10.9000	Curr Dev Stipends	600.00	5,948.73	9,000.00	9,000.00	**1,000.00**	-8,000.00	-88.89 %
2010.153.20.9000	Curr Dev Stipends	1,500.00	1,689.77	7,500.00	7,500.00	**2,000.00**	-5,500.00	-73.33 %
2010.153.30.9000	Curr Dev Stipends	4,750.00	672.46	4,500.00	4,500.00	**1,000.00**	-3,500.00	-77.78 %
2010.160.00.1000	Curr Dev Sal Adm Assist	66,774.00	33,736.08	68,778.00	68,778.00	**0.00**	-68,778.00	-100.00 %
2010.433.00.9000	Schools Conference Day	3,000.00	0.00	1,000.00	1,000.00	**0.00**	-1,000.00	-100.00 %
2010.437.00.9000	Curr Dev Testing	19,450.00	31,687.50	49,500.00	3,631.68	**0.00**	-49,500.00	-100.00 %
2010.443.00.9000	Curr Dev Conferences	9,000.00	4,930.33	5,000.00	4,610.00	**5,000.00**	0.00	0.00 %
2010.446.00.9000	Curr Dev Consultant	6,000.00	6,000.00	41,300.00	105,157.54	**0.00**	-41,300.00	-100.00 %
2010.446.00.9001	Prof Dev't With Manhattan	5,000.00	0.00	5,000.00	12,000.00	**5,000.00**	0.00	0.00 %
2010.449.00.9000	Curr Dev Contractual	4,400.00	1,860.00	18,159.00	10,991.92	**18,159.00**	0.00	0.00 %
2010.491.00.9000	Emp Asst Prg 6018	8,000.00	3,124.00	8,000.00	8,000.00	**5,000.00**	-3,000.00	-37.50 %
2010.501.00.9000	Curr Dev Supply	4,000.00	2,163.36	2,500.00	20,315.00	**40,570.00**	38,070.00	1,522.80 %
2020.150.01.9000	Supvsn Adm Sal+AP	161,648.00	159,993.27	195,000.00	190,755.53	**226,600.00**	31,600.00	16.21 %
2020.150.10.9000	Supvsn Adm Sal+AP	299,771.00	264,552.89	307,514.00	307,514.00	**350,801.00**	43,287.00	14.08 %
2020.150.20.9000	Supvsn Adm Sal+AP	175,246.00	180,502.26	260,015.00	260,015.00	**276,465.00**	16,450.00	6.33 %
2020.150.30.9000	Supvsn Adm Sal+AP	157,881.00	119,308.32	217,475.00	177,475.00	**192,963.00**	-24,512.00	-11.27 %

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2020.160.10.9000	Supvsn Cler Sal	131,776.00	132,020.22	212,334.00	212,334.00	**251,639.00**	39,305.00	18.51 %
2020.160.20.9000	Supvsn Cler Sal	106,606.00	106,605.50	108,154.00	108,154.00	**147,003.00**	38,849.00	35.92 %
2020.160.30.9000	Supvsn Cler Sal	76,533.00	60,168.55	77,466.00	77,466.00	**90,337.00**	12,871.00	16.62 %
2020.163.10.9000	Supvsn Cler Sal Other	1,800.00	4,024.79	1,800.00	1,800.00	**1,800.00**	0.00	0.00 %
2020.163.20.9000	Supvsn Cler Sal Other	2,600.00	3,015.95	2,600.00	2,600.00	**2,600.00**	0.00	0.00 %
2020.163.30.9000	Supvsn Cler Sal Other	3,500.00	4,385.52	3,500.00	3,500.00	**3,500.00**	0.00	0.00 %
2020.430.10.9000	Supvsn HS Equip Repair	13,250.00	11,557.55	13,250.00	13,250.00	**13,250.00**	0.00	0.00 %
2020.430.30.9000	Supv Dixson Equip Repair	300.00	0.00	300.00	300.00	**300.00**	0.00	0.00 %
2020.433.10.9000	Supvsn HS Subscriptions	1,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2020.434.10.9000	Title Mid States Dues	800.00	0.00	1,000.00	1,000.00	**0.00**	-1,000.00	-100.00 %
2020.443.10.9000	Supvsn HS Conferences	3,000.00	1,802.55	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2020.443.20.9000	Supvsn Grady Conferences	3,100.00	773.00	3,100.00	2,280.00	**3,250.00**	150.00	4.84 %
2020.443.30.9000	Supvsn Dixson Conferences	500.00	250.00	1,500.00	1,500.00	**1,000.00**	-500.00	-33.33 %
2020.447.10.9000	Supvsn HS Printing	3,000.00	0.00	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2020.447.20.9000	Supvsn Grady Printing	500.00	95.00	350.00	350.00	**100.00**	-250.00	-71.43 %
2020.447.30.9000	Supvsn Dixson Printing	1,000.00	394.90	1,000.00	0.00	**1,000.00**	0.00	0.00 %
2020.449.20.9000	Supvsn Grady Contractual	0.00	671.05	2,500.00	2,500.00	**43,625.00**	41,125.00	1,645.00 %
2020.449.30.9000	Supvsn Dixson Contractual	500.00	0.00	500.00	460.83	**14,375.00**	13,875.00	2,775.00 %
2020.501.10.9000	Supvsn HS Supply	8,500.00	6,199.35	9,000.00	9,000.00	**9,000.00**	0.00	0.00 %
2020.501.20.9000	Supvsn Grady Supply	600.00	0.00	600.00	600.00	**600.00**	0.00	0.00 %
2020.501.30.9000	Supvsn Dixson Supply	350.00	0.00	350.00	80.57	**350.00**	0.00	0.00 %
2070.153.01.9000	Inservice Training Sal	0.00	0.00	0.00	0.00	**673.00**	673.00	0.00 %
2070.153.10.9000	Inservice Training Sal	3,500.00	2,482.92	3,500.00	3,500.00	**3,500.00**	0.00	0.00 %
2070.153.20.9000	Inservice Training Sal	3,000.00	3,109.85	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2070.153.30.9000	Inservice Training Sal	800.00	0.00	800.00	800.00	**800.00**	0.00	0.00 %
2070.445.00.9000	Inservice Teachers Center	16,135.00	10,900.00	16,135.00	16,135.00	**16,135.00**	0.00	0.00 %
2070.449.00.9000	Inservice Training	180.00	0.00	150,000.00	122,412.20	**100,000.00**	-50,000.00	-33.33 %
2070.491.00.6039	BOCES Safety/Risk 644	17,500.00	17,101.00	18,296.00	18,957.25	**25,755.00**	7,459.00	40.77 %
2070.491.00.9000	BOCES Staff Dev 522	30,000.00	42,315.28	31,592.00	43,374.10	**61,963.00**	30,371.00	96.14 %
2070.501.00.9000	Inservice/Safety Supplies	3,000.00	2,007.00	3,000.00	13,941.14	**3,000.00**	0.00	0.00 %
Curriculum Development, Supervision, Staff Development Subtotal		1,360,350.00	1,226,048.95	1,872,868.00	1,857,538.76	**1,930,813.00**	57,945.00	3.09%

2010 Curriculum Development, Supervision, Staff Development
2010.153 This category includes salary stipends to support instructional initiatives and curriculum development designed to improve student achievement for pedagogical staff.
2010.443 This code covers the cost of professional development, travel expenses and memberships in professional organizations.
This category of the budget funds all costs associated with the general coordination of curriculum development.

2020 Supervision-Regular School
2020 This category of the budget funds all costs associated with supervision on a system wide basis. Budgeted here are the salaries and expenses of building principals, their assistants and supervisors of the instructional program within a school building.

2070 Inservice Training-Instruction
2070 Recorded here are the expenditures of activities that provide professional development to instructional personnel and related supplies. The inservice training line will be used primarily for teachers who are participating in EdCamp this summer.

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Teaching	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
2110.100.30.9000	Instr Sal Pre-K	37,126.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2110.105.30.9000	Tchg Asst Sal Pre-K	21,934.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2110.120.20.9000	Instr Sal K-6	3,589,456.00	3,344,255.15	3,500,658.00	3,542,704.00	**3,560,187.00**	59,529.00	1.70 %
2110.120.30.9000	Instr Sal K-6	1,319,000.00	1,335,828.50	1,359,477.00	1,367,336.00	**1,381,057.00**	21,580.00	1.59 %
2110.123.01.9000	Salaries - Other	0.00	0.00	0.00	0.00	**12,045.00**	12,045.00	0.00 %
2110.123.01.9001	Salaries-Class Coverage	0.00	0.00	0.00	0.00	**1,373.00**	1,373.00	0.00 %
2110.123.10.9000	Salaries - Other	6,850.00	5,477.54	6,850.00	6,850.00	**6,850.00**	0.00	0.00 %
2110.123.20.9000	Salaries - Other	4,560.00	4,602.43	4,560.00	4,560.00	**4,560.00**	0.00	0.00 %
2110.123.20.9001	Salaries-Class Coverage	16,070.00	1,030.00	16,070.00	16,070.00	**16,070.00**	0.00	0.00 %
2110.123.20.9002	Salaries Elem School Prog	10,000.00	0.00	10,000.00	10,000.00	**10,000.00**	0.00	0.00 %
2110.123.30.9000	Salaries - Other	4,445.00	1,557.03	3,445.00	3,445.00	**3,445.00**	0.00	0.00 %
2110.123.30.9001	Salaries-Class Coverage	24,105.00	9,585.00	0.00	0.00	**0.00**	0.00	0.00 %
2110.123.30.9002	Salaries Elem School Prog	0.00	0.00	24,105.00	0.00	**0.00**	-24,105.00	-100.00 %
2110.125.20.9000	Tchg Asst Sal K-6	54,420.00	120,290.48	126,631.00	126,631.00	**172,205.00**	45,574.00	35.99 %
2110.125.30.9000	Tchg Asst Sal K-6	368,254.00	262,979.29	273,384.00	273,384.00	**310,190.00**	36,806.00	13.46 %
2110.130.10.9000	Instr Sal 7-12	4,332,934.00	4,134,028.63	4,376,773.00	4,350,973.00	**4,670,307.00**	293,534.00	6.71 %
2110.130.10.9002	Instr-Monitor	110,000.00	0.00	50,000.00	50,000.00	**0.00**	-50,000.00	-100.00 %
2110.133.01.9000	Salaries - Other TLC	0.00	0.00	0.00	0.00	**5,292.00**	5,292.00	0.00 %
2110.133.01.9002	Detention	0.00	0.00	0.00	0.00	**1,728.00**	1,728.00	0.00 %
2110.133.10.9000	Salaries - Other TLC	21,000.00	24,546.36	85,000.00	85,000.00	**35,000.00**	-50,000.00	-58.82 %
2110.133.10.9002	Detention	12,000.00	3,953.82	12,000.00	12,000.00	**12,000.00**	0.00	0.00 %
2110.133.20.9001	After School Homework	3,000.00	0.00	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2110.135.10.9000	Tchg Asst Sal 7-12	40,925.00	42,095.00	42,828.00	42,828.00	**44,970.00**	2,142.00	5.00 %
2110.140.10.9000	Teacher Subs Sal-On Call	35,520.00	188.55	35,520.00	35,520.00	**35,520.00**	0.00	0.00 %
2110.140.10.9001	Internal Class Coverage	106,628.00	64,412.52	86,628.00	86,628.00	**86,628.00**	0.00	0.00 %
2110.140.20.9000	Teacher Subs Sal-On Call	76,602.00	16,068.03	46,602.00	46,602.00	**46,602.00**	0.00	0.00 %
2110.140.20.9001	Internal Class Coverage	89,150.00	62,754.40	89,150.00	89,150.00	**89,150.00**	0.00	0.00 %
2110.140.20.9005	Teacher Subs Contact	7,519.00	7,744.57	7,745.00	7,745.00	**7,745.00**	0.00	0.00 %
2110.140.30.9000	Teacher Subs Sal-On Call	23,107.00	5,084.00	13,107.00	13,107.00	**13,107.00**	0.00	0.00 %
2110.140.30.9001	Internal Class Coverage	54,668.00	11,685.58	34,668.00	34,668.00	**34,668.00**	0.00	0.00 %
2110.153.30.9000	ESL Tchg Asst	42,225.00	40,925.00	41,528.00	41,528.00	**45,966.00**	4,438.00	10.69 %
2110.162.01.9003	Non Instr Sal Monitor	126,815.00	116,104.44	117,938.00	117,938.00	**275,518.00**	157,580.00	133.61 %
2110.163.01.0000	Clerical Aides	12,000.00	0.00	5,000.00	5,000.00	**0.00**	-5,000.00	-100.00 %
2110.200.10.0000	Equipment	0.00	0.00	30,000.00	30,000.00	**0.00**	-30,000.00	-100.00 %
2110.400.30.9000	Contractual Pre-school	0.00	498.40	0.00	0.00	**0.00**	0.00	0.00 %
2110.430.10.1800	Phys Ed HS Equip Repair	500.00	499.70	500.00	500.00	**500.00**	0.00	0.00 %
2110.430.10.2200	Music HS Equip Repair	3,000.00	0.00	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2110.430.20.2200	Music Grady Equip Repair	500.00	0.00	500.00	547.00	**575.00**	75.00	15.00 %
2110.430.20.9000	Grady Equip Repair	11,103.00	10,318.69	11,103.00	11,103.00	**10,600.00**	-503.00	-4.53 %
2110.430.30.2200	Music Dixson Equip Repair	200.00	0.00	200.00	200.00	**200.00**	0.00	0.00 %
2110.430.30.9000	Dixson Equip Repair	5,831.00	3,887.76	5,831.00	5,831.00	**5,831.00**	0.00	0.00 %
2110.433.20.9000	Tch Gen Grady Subscript	3,000.00	1,970.99	2,000.00	2,641.65	**2,800.00**	800.00	40.00 %
2110.433.30.9000	Tch Gen Dixson Subscript	1,000.00	0.00	1,000.00	1,000.00	**0.00**	-1,000.00	-100.00 %
2110.436.10.9000	Tch Gen HS Graduation	15,000.00	17,399.12	16,000.00	16,904.79	**16,000.00**	0.00	0.00 %
2110.436.20.9000	Tch Gen Grady Graduation	700.00	675.00	700.00	700.00	**700.00**	0.00	0.00 %
2110.436.30.9000	Tch Gen Dixson Graduation	300.00	1,275.12	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
2110.438.20.9000	Tch Gen Grady Assemblies	1,500.00	1,645.00	2,000.00	2,200.00	**2,000.00**	0.00	0.00 %

2110.438.30.9000	Tch Gen Dixson Assemblies	1,000.00	0.00	4,000.00	1,308.00	**4,000.00**	0.00	0.00 %
2110.441.10.9000	Tch Gen HS Postage	2,150.00	3,390.53	2,150.00	2,150.00	**2,150.00**	0.00	0.00 %
2110.441.20.9000	Tch Gen Grady Postage	75.00	3,000.00	3,000.00	3,000.00	**1,500.00**	-1,500.00	-50.00 %
2110.441.30.9000	Tch Gen Dixson Postage	250.00	1,000.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2110.443.10.9000	Tch Gen HS Conferences	7,500.00	4,321.33	7,500.00	7,795.00	**7,500.00**	0.00	0.00 %
2110.443.20.9000	Tch Gen Grady Conferences	4,000.00	1,523.00	3,000.00	2,220.00	**3,000.00**	0.00	0.00 %
2110.443.30.9000	Tch Gen Dixson Conference	2,500.00	1,660.00	3,000.00	2,680.95	**3,000.00**	0.00	0.00 %
2110.446.00.9000	Home & Hosp Instruction	57,194.00	9,470.10	32,200.00	34,280.35	**20,000.00**	-12,200.00	-37.89 %
2110.446.10.9000	Tch Gen HS Consultants	2,500.00	1,368.95	6,000.00	4,000.00	**6,000.00**	0.00	0.00 %
2110.446.20.9000	Grady Field Day	500.00	199.98	1,000.00	1,000.00	**800.00**	-200.00	-20.00 %
2110.446.30.9000	Dixson Field Day	250.00	247.07	750.00	750.00	**500.00**	-250.00	-33.33 %
2110.450.30.2510	Mat & Supp- Pre-school	0.00	0.00	0.00	0.00	**600.00**	600.00	0.00 %
2110.465.20.9000	Tch Gen Grady Field Trips	500.00	372.00	1,875.00	1,875.00	**2,500.00**	625.00	33.33 %
2110.465.30.9000	Tch Gen Dixson Field Trip	1,000.00	1,227.40	1,000.00	2,269.43	**1,500.00**	500.00	50.00 %
2110.471.00.9000	Tuition K-12 Foster	65,000.00	0.00	65,000.00	14,865.00	**65,000.00**	0.00	0.00 %
2110.473.00.0000	Tuition Charter Schools	212,650.00	183,437.80	212,650.00	212,650.00	**212,650.00**	0.00	0.00 %
2110.480.00.0000	Texts/Wkbooks-Literacy	10,000.00	0.00	10,000.00	10,650.00	**10,000.00**	0.00	0.00 %
2110.481.10.1500	English HS Texts	6,400.00	5,846.37	6,400.00	6,400.00	**6,400.00**	0.00	0.00 %
2110.481.10.1600	For Lang HS Texts	1,500.00	0.00	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
2110.481.10.2100	Math HS Texts	3,500.00	3,225.44	3,500.00	3,500.00	**3,500.00**	0.00	0.00 %
2110.481.10.2270	PSEN HS Texts	1,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2110.481.10.2300	Science HS Texts	7,300.00	1,113.62	7,300.00	7,300.00	**7,300.00**	0.00	0.00 %
2110.481.10.2500	Soc Stud HS Texts	3,600.00	0.00	3,600.00	3,600.00	**3,600.00**	0.00	0.00 %
2110.481.10.9000	Tch Gen HS Texts	12,500.00	7,642.70	12,500.00	12,500.00	**12,500.00**	0.00	0.00 %
2110.481.20.1500	English Grady Texts	6,000.00	5,759.51	8,000.00	14,346.00	**11,000.00**	3,000.00	37.50 %
2110.481.20.2100	Math Grady Texts	5,000.00	6,140.82	13,500.00	3,834.28	**10,000.00**	-3,500.00	-25.93 %
2110.481.20.2300	Science Grady Texts	14,000.00	17,903.39	18,000.00	20,539.42	**23,633.00**	5,633.00	31.29 %
2110.481.20.2500	Soc Stud Grady Texts	2,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2110.481.20.3300	Reading Grady Texts	4,000.00	3,364.96	5,000.00	5,000.00	**5,000.00**	0.00	0.00 %
2110.481.20.9000	Tch Gen Grady Texts	4,650.00	9,676.94	2,478.00	2,478.00	**2,000.00**	-478.00	-19.29 %
2110.481.30.2300	Science Dixson Texts	0.00	5,208.35	0.00	0.00	**0.00**	0.00	0.00 %
2110.481.30.9000	Tch Gen Dixson Texts	31,000.00	26,713.80	42,500.00	42,500.00	**45,200.00**	2,700.00	6.35 %
2110.481.40.8000	Priv & Paroch Texts	14,500.00	6,265.16	14,500.00	14,500.00	**14,500.00**	0.00	0.00 %
2110.491.00.5512	BOCES Reg Alt HS 435	30,000.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2110.491.00.5518	BOCES Services	201,329.00	197,475.87	237,729.00	467,463.00	**838,161.00**	600,432.00	252.57 %
2110.501.10.1200	Art HS Supplies	5,000.00	2,815.18	5,000.00	5,000.00	**5,000.00**	0.00	0.00 %
2110.501.10.1800	Phys Ed HS Supply	1,500.00	2,499.65	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
2110.501.10.1900	Home Ec HS Supply	2,500.00	583.85	2,700.00	2,700.00	**2,700.00**	0.00	0.00 %
2110.501.10.2200	Music HS Supply	3,500.00	5,321.22	4,000.00	4,000.00	**4,000.00**	0.00	0.00 %
2110.501.10.2300	Science HS Supply	6,500.00	6,158.97	6,500.00	8,247.50	**6,500.00**	0.00	0.00 %
2110.501.10.9000	Tch Gen HS Supply	20,000.00	18,797.34	20,000.00	20,275.00	**20,000.00**	0.00	0.00 %
2110.501.20.1200	Art Grady Supply	2,000.00	1,498.61	1,500.00	1,500.16	**1,500.00**	0.00	0.00 %
2110.501.20.1800	Phys Ed Grady Supply	700.00	499.03	700.00	700.00	**700.00**	0.00	0.00 %
2110.501.20.2100	Math Grady Supply	700.00	0.00	700.00	700.00	**700.00**	0.00	0.00 %
2110.501.20.2200	Music Grady Supply	0.00	112.09	0.00	0.00	**500.00**	500.00	0.00 %
2110.501.20.9000	Tch Gen Grady Supply	28,608.00	23,606.91	28,908.00	29,619.19	**30,000.00**	1,092.00	3.78 %
2110.501.30.1200	Art Dixson Supply	1,500.00	1,499.36	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
2110.501.30.1800	Phys Ed Dixson Supply	300.00	248.62	300.00	300.00	**300.00**	0.00	0.00 %
2110.501.30.2100	Math Dixson Supply	500.00	497.75	700.00	700.00	**500.00**	-200.00	-28.57 %
2110.501.30.3300	Reading Dixson Supply	500.00	0.00	500.00	1,083.92	**500.00**	0.00	0.00 %
2110.501.30.9000	Tch Gen Dixson Supply	16,500.00	16,204.75	17,000.00	17,760.35	**17,000.00**	0.00	0.00 %

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2110.501.30.9004	Materials & Supplies-UPK	0.00	0.00	0.00	1,000.00	**0.00**	0.00	0.00 %
2110.505.10.1500	Tch Gen HS Misc	3,800.00	1,844.80	3,800.00	3,800.00	**10,800.00**	7,000.00	184.21 %
2110.505.10.1600	For Lang HS A/V Supply	700.00	190.67	500.00	500.00	**500.00**	0.00	0.00 %
2110.505.10.1700	Health Ed HS A/V Supply	500.00	0.00	500.00	500.00	**500.00**	0.00	0.00 %
2110.505.10.1900	Home Ec HS A/V Supply	500.00	0.00	600.00	600.00	**600.00**	0.00	0.00 %
2110.505.10.2200	Music HS A/V Supply	700.00	0.00	700.00	700.00	**700.00**	0.00	0.00 %
2110.506.30.9000	Tch Gen Dix Supp Cl Lib	700.00	658.92	1,000.00	1,000.00	**0.00**	-1,000.00	-100.00 %
2110.507.20.9000	Tch Gen Grady Supp Cl Per	300.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2110.507.30.9000	Tch Gen Dixson Sup Cl Per	700.00	721.76	700.00	700.00	**700.00**	0.00	0.00 %
2250.150.01.3600	Sal Coord Spec Serv	172,230.00	171,629.00	172,230.00	189,757.00	**180,000.00**	7,770.00	4.51 %
2250.150.10.3610	Sal Sp Ed Tchrs	1,018,724.00	1,010,756.57	1,014,724.00	988,573.00	**1,040,697.00**	25,973.00	2.56 %
2250.150.20.3610	Sal Sp Ed Tchrs	716,494.00	724,076.54	833,504.00	873,771.00	**799,210.00**	-34,294.00	-4.11 %
2250.150.30.3610	Sal Sp Ed Tchrs	367,672.00	288,672.00	288,672.00	303,465.00	**318,387.00**	29,715.00	10.29 %
2250.151.01.3610	SWD Teach Stipends	4,000.00	0.00	4,000.00	4,000.00	**4,000.00**	0.00	0.00 %
2250.153.01.3610	Salaries - Other	0.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2250.155.10.3610	Sal Tchg Asst Sp Ed	108,749.00	58,798.61	68,349.00	68,349.00	**78,357.00**	10,008.00	14.64 %
2250.155.20.3610	Sal Tchg Asst Sp Ed	0.00	2,050.00	2,050.00	2,050.00	**0.00**	-2,050.00	-100.00 %
2250.160.01.3600	CSE Cler Sal	76,239.00	100,809.78	77,192.00	77,192.00	**78,157.00**	965.00	1.25 %
2250.162.01.9000	Sp Ed Teacher Aides	0.00	0.00	0.00	0.00	**277.00**	277.00	0.00 %
2250.162.10.9000	Sp Ed Teacher Aides	28,994.00	15,516.28	50,508.00	50,508.00	**7,218.00**	-43,290.00	-85.71 %
2250.162.20.9000	Sp Ed Teacher Aides	53,350.00	1,789.31	16,836.00	16,836.00	**16,836.00**	0.00	0.00 %
2250.162.30.9000	Sp Ed Teacher Aides	22,568.00	24,049.55	88,722.00	68,799.00	**23,000.00**	-65,722.00	-74.08 %
2250.163.01.3600	CSE Cler Sal Other	3,500.00	0.00	3,500.00	3,500.00	**35,000.00**	31,500.00	900.00 %
2250.200.50.3600	CSE Equip	2,500.00	0.00	2,500.00	2,500.00	**2,500.00**	0.00	0.00 %
2250.430.50.3600	CSE Equip Repair	5,000.00	1,618.38	10,000.00	10,000.00	**10,000.00**	0.00	0.00 %
2250.441.50.3600	CSE Postage	7,500.00	2,687.97	15,000.00	15,000.00	**15,000.00**	0.00	0.00 %
2250.443.50.3600	CSE Conf & Visits	2,000.00	750.00	2,000.00	2,000.00	**500.00**	-1,500.00	-75.00 %
2250.446.50.3610	SWD Home Instruction	40,000.00	0.00	39,000.00	22,146.00	**25,000.00**	-14,000.00	-35.90 %
2250.446.50.3612	Occ Therapy - Consultant	63,000.00	53,625.00	63,000.00	63,000.00	**63,000.00**	0.00	0.00 %
2250.449.50.3600	CSE Contractual	35,000.00	15,858.92	100,000.00	8,788.00	**30,000.00**	-70,000.00	-70.00 %
2250.449.50.3610	SWD Misc - Phys Therapy	7,200.00	0.00	7,200.00	7,200.00	**7,200.00**	0.00	0.00 %
2250.471.50.9000	Sp Ed Placement Tuitions	1,327,973.00	2,088,476.76	2,073,830.00	2,121,842.87	**2,790,889.00**	717,059.00	34.58 %
2250.491.50.5115	BOCES Therap Supp 231	1,841,340.00	1,576,534.73	2,382,412.00	2,382,412.00	**1,838,824.00**	-543,588.00	-22.82 %
2250.491.50.5119	BOCES Related Srv/Sm Prog	297,000.00	15,669.75	195,000.00	96,056.24	**300,000.00**	105,000.00	53.85 %
2250.501.50.3600	CSE Supply	8,000.00	6,933.35	10,000.00	10,000.00	**12,000.00**	2,000.00	20.00 %
2259.150.10.9000	Sal ELL/MLL HS Tchrs	228,446.00	300,460.01	354,422.00	386,375.00	**479,699.00**	125,277.00	35.35 %
2259.150.20.9000	Sal ELL/MLL ES Tchrs	364,211.00	308,088.97	304,289.00	320,828.00	**336,018.00**	31,729.00	10.43 %
2259.150.30.9000	Sal ELL/MLL PS Tchrs	178,275.00	230,735.00	230,735.00	242,079.00	**252,259.00**	21,524.00	9.33 %
2280.491.00.5511	BOCES Oc Ed Tuit101	487,172.00	530,099.15	472,350.00	472,350.00	**638,260.00**	165,910.00	35.12 %
Teaching Subtotal		18,873,640.00	17,774,366.30	20,161,966.00	20,273,512.10	**21,746,871.00**	1,584,905.00	7.86%

2110 Teaching-Regular School
2110.120 This line item covers the cost of teaching salaries for grades Kindergarten through 6th grade.
2110.123 This line item covers the cost of additional contractual teaching assignments.
2110.125 This line item covers the cost of teaching assistant salaries for grades Kindergarten through first grade.
2110.130 This line item covers the cost of teaching salaries for grades 7th through 12th grade.
2110.135 This line item covers the cost of teaching assistant salaries for grades 7th through 12th grade.
2110.450 This code covers the cost of instructional materials for pre-school classrooms and programs.
2110.471 At times students from Elmsford are placed by order of the Family Court or the Department of Social Services in residences located in other school districts. It is the District's responsibility to pay the tuition for these students. This item should not be confused with tuition paid for special education students pursuant to Section 4402-2b of the Education Law, which is covered in code 2250. 471.
2110.481 Funds are provided for the purchase of textbooks and workbooks for students who reside in the District and who attend public, private or parochial schools. These codes cover the cost of new textbooks approved by the Board of Education as well as costs to replace damaged books and consumable reading and workbook materials.

2250 Program For Students with Disabilities
2250 All expenditures for teaching students with disabilities and the Special Education District Committee is included in this budget area.
2250.150.10 Funds are provided to cover the salaries of special education teachers at AHHS
2250.150.20 Funds are provided to cover the salaries of special education teachers at Grady
2250.150.30 Funds are provided to cover the salaries of special education teachers at Dixson
2250.471 Education Law 4402.2b requires the School District to pay tuition to schools with whom it contracts for the education of District children with special needs. The funds in this category cover tuition costs for contracting with State approved schools. 2250.491 This item covers the cost of students with special needs who attend special education programs at BOCES and receive related services, occupational therapy, speech language, physical therapy, etc.

2259 Program for English Language Learners 2259 This code covers the salaries for the English Language Learners department.

2280 Occupational Education, Career Technical Education (Grades 9-12) 2280 This code covers the BOCES Career and Technical Education training courses such as nursing, auto mechanics, landscaping, culinary arts, etc., provided through BOCES is budgeted here. The budget supports the attendance of thirty-five students in grade 11 or 12.

Instructional Media	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
2610.150.10.3500	Lib Instr Salaries	149,431.00	149,431.00	149,431.00	149,431.00	**155,137.00**	5,706.00	3.82 %
2610.150.20.3500	Lib Instr Salaries	77,590.00	0.00	77,590.00	0.00	**0.00**	-77,590.00	-100.00 %
2610.430.10.3500	Lib HS Equip Repair	2,800.00	2,638.56	2,665.00	2,665.00	**2,665.00**	0.00	0.00 %
2610.430.10.9000	A/V Gen HS Equip Repair	500.00	0.00	500.00	500.00	**500.00**	0.00	0.00 %
2610.430.30.3500	Lib Dixson Equ Repair	150.00	0.00	150.00	150.00	**0.00**	-150.00	-100.00 %
2610.430.30.9100	A/V Gen Dixson Equip Rep	150.00	144.00	150.00	150.00	**0.00**	-150.00	-100.00 %
2610.460.20.3500	Lib Grady Books	500.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2610.460.30.3500	Lib Dixson Books	600.00	1,140.22	600.00	600.00	**1,600.00**	1,000.00	166.67 %
2610.461.20.3500	Lib Grady Mags & Period	1,500.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2610.461.30.3500	Lib Dixson Mags & Period	500.00	0.00	500.00	500.00	**0.00**	-500.00	-100.00 %
2610.464.10.3500	Lib HS Sa Materials	0.00	1,169.05	1,170.00	1,170.00	**1,170.00**	0.00	0.00 %
2610.464.20.3500	Lib Grady Sa Materials	0.00	1,169.05	1,170.00	1,170.00	**1,200.00**	30.00	2.56 %
2610.464.30.3500	Lib Dixson Sa Material	1,200.00	1,330.30	1,200.00	1,330.30	**2,200.00**	1,000.00	83.33 %
2610.464.40.8000	Lib Priv & Par Sa Matl	0.00	303.60	0.00	0.00	**0.00**	0.00	0.00 %
2610.501.20.3500	Lib Grady Supply	3,500.00	1,412.64	3,000.00	3,000.00	**2,500.00**	-500.00	-16.67 %
2610.501.30.3500	Lib Dixson Supply	1,000.00	354.79	1,000.00	1,000.00	**0.00**	-1,000.00	-100.00 %
2610.505.20.9100	A/V General Grady Supply	250.00	0.00	4,000.00	4,000.00	**1,000.00**	-3,000.00	-75.00 %
2610.505.30.9100	A/V General Dixson Supply	150.00	0.00	150.00	150.00	**0.00**	-150.00	-100.00 %
2630.150.01.9000	Director Tech- Instr Sal	160,000.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
2630.160.01.9000	Computer Non-Instructuct	305,405.00	199,960.82	216,117.00	178,117.00	**159,408.00**	-56,709.00	-26.24 %

2630.160.01.9001	Computer Non-Inst Stipend	6,500.00	0.00	6,500.00	6,500.00	**0.00**	-6,500.00	-100.00 %
2630.163.01.9000	Computer Non-Inst Sal Oth	14,600.00	597.21	14,600.00	14,600.00	**0.00**	-14,600.00	-100.00 %
2630.200.00.9001	Computer Equipment	32,000.00	21,061.64	175,000.00	175,000.00	**5,000.00**	-170,000.00	-97.14 %
2630.200.00.9002	Computer Equip-Replace	23,500.00	699.30	23,500.00	23,500.00	**7,500.00**	-16,000.00	-68.09 %
2630.430.00.9001	Computer Equip Repair	5,000.00	161.25	5,000.00	5,000.00	**5,000.00**	0.00	0.00 %
2630.449.00.9000	Computer Tech Support	10,000.00	1,996.68	10,000.00	10,000.00	**0.00**	-10,000.00	-100.00 %
2630.449.00.9001	Computer Contractual	88,000.00	120,691.05	85,000.00	85,000.00	**5,000.00**	-80,000.00	-94.12 %
2630.460.00.9001	Computer Software Sa	70,000.00	47,064.66	82,850.00	82,453.26	**10,000.00**	-72,850.00	-87.93 %
2630.460.40.8000	Comp Softwr Priv&Par Sa	0.00	0.00	1,800.00	1,800.00	**1,836.00**	36.00	2.00 %
2630.501.00.9001	Computer Supply	160,000.00	68,820.90	50,000.00	50,000.00	**5,000.00**	-45,000.00	-90.00 %
Instructional Media Subtotal		1,114,826.00	620,146.72	914,643.00	798,786.56	**367,716.00**	-546,927.00	-59.80%

2610 School Library & AV

2610 Included in this section of the budget are funds for operating the school libraries including library teachers, equipment, library books, materials and supplies.

2630 Computer Assisted Instruction

2630 This code includes funds for television (Smartboards), materials and supplies. Included here are expenditures for the maintenance and support of computer equipment and services to support instructional programs. There is a decrease in the lines due to services and supplies moving to the partnership with BOCES.

Pupil Services	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
2810.150.10.9000	Guidance Instr Sal	292,810.00	386,309.00	386,309.00	303,109.00	**386,079.00**	-230.00	-0.06 %
2810.150.20.9000	Guidance Instr Sal	0.00	0.00	0.00	89,891.00	**94,187.00**	94,187.00	0.00 %
2810.153.01.9000	Guidance Salaries - Other	16,000.00	0.00	16,000.00	9,309.00	**9,309.00**	-6,691.00	-41.82 %
2810.153.10.9000	Guidance Salaries - Other	15,950.00	13,447.74	16,000.00	16,000.00	**16,000.00**	0.00	0.00 %
2810.160.10.9000	Guidance Clerical	76,982.00	64,982.00	65,770.00	65,770.00	**79,505.00**	13,735.00	20.88 %
2810.163.10.9000	Guidance Clerical Other	4,530.00	2,901.15	4,530.00	4,530.00	**0.00**	-4,530.00	-100.00 %
2810.430.10.9000	Guidance Contractual	1,600.00	768.00	51,600.00	51,600.00	**10,000.00**	-41,600.00	-80.62 %
2810.437.10.9000	Guidance HS Test Scoring	7,200.00	1,863.79	7,200.00	8,559.36	**7,200.00**	0.00	0.00 %
2810.441.10.9000	Guidance HS Postage	2,250.00	687.97	2,500.00	2,500.00	**2,500.00**	0.00	0.00 %
2810.443.10.9000	Guidance HS Conf & Coll	2,400.00	801.70	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
2810.446.10.9000	Guid HS Cris Inter Conslt	50,000.00	48,440.00	0.00	50,135.00	**51,890.00**	51,890.00	0.00 %
2810.447.10.9000	Guidance HS Printing	1,500.00	0.00	1,700.00	340.64	**1,700.00**	0.00	0.00 %
2810.449.10.9000	Guidance HS Contractual	1,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2810.501.10.9000	Guidance HS Supply	3,000.00	2,056.85	3,500.00	3,500.00	**3,500.00**	0.00	0.00 %
2815.161.01.0000	Health/Safety Officer	3,000.00	0.00	3,000.00	3,000.00	**55,000.00**	52,000.00	1,733.33 %
2815.161.10.9000	Health Serv Nurses Sal	81,161.00	81,161.00	81,161.00	83,638.00	**89,129.00**	7,968.00	9.82 %
2815.161.20.9000	Health Serv Nurses Sal	81,161.00	81,161.00	81,161.00	81,161.00	**78,492.00**	-2,669.00	-3.29 %
2815.161.30.9000	Health Serv Nurses Sal	77,173.00	77,173.00	77,173.00	81,157.00	**82,629.00**	5,456.00	7.07 %
2815.161.40.8000	Health Serv Pri/Par Nrse	31,000.00	0.00	25,000.00	18,539.00	**18,329.00**	-6,671.00	-26.68 %
2815.163.10.9000	Health Serv Sub Nurse Sal	4,000.00	2,812.50	4,000.00	4,000.00	**3,000.00**	-1,000.00	-25.00 %
2815.163.20.9000	Health Serv Sub Nurse Sal	3,000.00	182.50	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2815.163.30.9000	Health Serv Sub Nurse Sal	3,000.00	1,170.38	3,000.00	3,000.00	**3,000.00**	0.00	0.00 %
2815.430.10.9000	Nurse HS Equip Repair	1,000.00	444.53	1,000.00	2,099.52	**1,000.00**	0.00	0.00 %
2815.444.40.8000	Health Serv Pri&Par Contr	204,862.00	158,727.45	204,862.00	204,862.00	**204,862.00**	0.00	0.00 %
2815.449.00.9000	Health Serv Contractual	101,500.00	63,062.62	101,500.00	112,538.29	**100,000.00**	-1,500.00	-1.48 %
2815.449.00.9001	Nurse HS Ctrl	2,400.00	0.00	2,400.00	2,400.00	**2,400.00**	0.00	0.00 %

2815.450.00.9000	Health Serv Physician Sup	10,500.00	628.00	10,500.00	10,500.00	**10,500.00**	0.00	0.00 %
2815.501.10.9000	Nurse HS Supply	2,700.00	2,270.26	2,700.00	2,700.00	**2,700.00**	0.00	0.00 %
2815.501.20.9000	Nurse Grady Supply	2,600.00	1,873.11	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
2815.501.30.9000	Nurse Dixson Supply	1,200.00	1,146.73	1,200.00	1,239.17	**1,200.00**	0.00	0.00 %
2815.501.40.8000	Pri & Par Nurse Supply	800.00	574.96	800.00	800.00	**800.00**	0.00	0.00 %
2820.150.10.9000	Psych Sal Regular	152,130.00	152,130.00	154,816.00	158,244.00	**161,748.00**	6,932.00	4.48 %
2820.150.20.9000	Psych Sal Regular	125,200.00	77,381.28	125,200.00	118,515.00	**69,493.00**	-55,707.00	-44.49 %
2820.150.30.9000	Psych Sal Regular	31,300.00	19,345.32	31,300.00	31,300.00	**33,965.00**	2,665.00	8.51 %
2820.153.10.9000	Psych Sal Regular Other	1,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2820.501.50.9000	Psych Services Supply	3,500.00	3,500.00	3,500.00	3,500.00	**3,550.00**	50.00	1.43 %
2825.150.20.9000	Social Worker Sal	145,062.00	145,062.00	145,062.00	148,319.00	**154,430.00**	9,368.00	6.46 %
2825.501.50.9000	Social Work Supply	150.00	0.00	150.00	150.00	**0.00**	-150.00	-100.00 %
2850.151.01.9000	Cocurric Stipends Grady	0.00	0.00	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
2850.151.01.9002	Cocurric Stipends Dixson	0.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2850.151.10.9000	Cocurric Stipends HS	99,645.00	168,054.21	99,645.00	102,920.00	**104,722.00**	5,077.00	5.10 %
2850.151.20.9000	Cocurric Stipends Grady	53,479.00	33,145.52	53,479.00	53,479.00	**53,479.00**	0.00	0.00 %
2850.151.30.9000	Cocurric Stipends Dixson	0.00	14,032.97	11,705.00	11,705.00	**11,705.00**	0.00	0.00 %
2850.152.10.9000	Cocurric Chaperone HS	14,791.00	5,477.22	14,791.00	14,791.00	**28,000.00**	13,209.00	89.30 %
2850.152.20.9000	Cocurric Chaperone Grady	5,592.00	2,332.89	5,592.00	5,592.00	**5,592.00**	0.00	0.00 %
2850.406.10.9000	Cocurric HS Awards	200.00	0.00	500.00	500.00	**500.00**	0.00	0.00 %
2850.465.10.1853	Cocurric HS Un Club Fldtr	3,800.00	2,362.36	3,800.00	3,800.00	**3,800.00**	0.00	0.00 %
2850.501.10.1502	Cocurric HS Lit Magazine	2,000.00	0.00	1,000.00	1,000.00	**1,000.00**	0.00	0.00 %
2850.501.10.1850	Cocurric HS Drama Club	0.00	0.00	19,050.00	19,050.00	**19,050.00**	0.00	0.00 %
2850.501.10.1855	Cocurric HS Yearbook	4,500.00	4,297.40	4,500.00	4,500.00	**4,500.00**	0.00	0.00 %
2850.501.10.1856	Cocurric HS Newspaper	1,500.00	0.00	500.00	500.00	**500.00**	0.00	0.00 %
2850.501.10.9000	Cocurric HS Gen Supply	2,200.00	350.08	2,500.00	2,500.00	**2,500.00**	0.00	0.00 %
2850.501.20.1850	Cocurric Grady Drama	0.00	0.00	0.00	8,826.37	**9,000.00**	9,000.00	0.00 %
2850.501.20.1855	Cocurric Grady Yearbook	3,400.00	3,208.12	3,400.00	3,573.63	**3,575.00**	175.00	5.15 %
2850.501.30.1850	Cocurric Dixson Drama	2,100.00	0.00	2,100.00	1,877.54	**500.00**	-1,600.00	-76.19 %
2850.501.30.1855	Cocurr Dixson Yearbook	3,250.00	3,585.89	3,700.00	3,922.46	**4,000.00**	300.00	8.11 %
2855.151.01.1800	Interschol Stipends	26,625.00	0.00	0.00	0.00	**73,291.00**	73,291.00	0.00 %
2855.151.10.1800	Interschol Stipends	190,558.00	205,327.70	201,878.00	201,878.00	**201,878.00**	0.00	0.00 %
2855.151.20.1800	Interschol Stipends	15,000.00	0.00	15,000.00	15,000.00	**15,000.00**	0.00	0.00 %
2855.152.10.1800	Interschol Chaperones	31,426.00	39,456.27	41,180.00	41,180.00	**41,180.00**	0.00	0.00 %
2855.153.01.1800	Athletic Director Sal	14,641.00	14,641.00	14,641.00	14,897.00	**15,158.00**	517.00	3.53 %
2855.401.10.1800	Interschol Officials	2,500.00	0.00	1,800.00	1,800.00	**0.00**	-1,800.00	-100.00 %
2855.401.10.1806	Inters Sports Entry Fees	6,000.00	5,969.00	10,000.00	6,170.00	**10,000.00**	0.00	0.00 %
2855.403.10.1800	Interschol Uniform Recond	10,000.00	11,081.50	10,000.00	10,000.00	**12,000.00**	2,000.00	20.00 %
2855.406.10.1800	Interschol Awards	2,600.00	3,755.00	2,600.00	2,561.50	**2,600.00**	0.00	0.00 %
2855.430.10.1800	Interschol Equip Repair	500.00	499.85	500.00	500.00	**500.00**	0.00	0.00 %
2855.434.10.1800	Interschol Dues	5,500.00	3,581.00	5,500.00	3,426.00	**7,626.00**	2,126.00	38.65 %
2855.449.10.1800	Interschol Other Fees	1,300.00	1,061.07	1,300.00	0.00	**1,500.00**	200.00	15.38 %
2855.491.10.1800	Interscho BOCES Adm 551	70,000.00	70,292.43	50,000.00	50,000.00	**71,000.00**	21,000.00	42.00 %
2855.501.10.1800	Interschol Gen Supply	2,000.00	10,741.25	25,000.00	32,242.50	**25,000.00**	0.00	0.00 %
2855.501.10.1801	Interschol Baseball Suppl	2,200.00	2,198.30	2,200.00	2,200.00	**2,200.00**	0.00	0.00 %
2855.501.10.1802	Boys & Girls BskBl Supp	2,200.00	2,198.85	2,200.00	2,200.00	**2,200.00**	0.00	0.00 %
2855.501.10.1806	Interschol Track Supply	2,000.00	1,954.62	2,200.00	2,200.00	**2,200.00**	0.00	0.00 %
2855.501.10.1810	Interschol Soccer Supply	2,000.00	1,999.85	2,000.00	2,000.00	**2,000.00**	0.00	0.00 %
2855.501.10.1812	Inters First Aid Supply	2,200.00	2,199.85	2,200.00	2,200.00	**2,200.00**	0.00	0.00 %
2855.501.10.1814	Inters Girls Sftbl Supply	1,300.00	1,299.80	1,300.00	1,300.00	**1,300.00**	0.00	0.00 %
2855.501.10.1815	Inters Girls Vollyb Suppl	750.00	747.95	750.00	750.00	**750.00**	0.00	0.00 %

Pupil Services Subtotal		2,132,378.00	2,007,916.79	2,245,105.00	2,319,947.98	**2,492,103.00**	246,998.00	11.00%

2810 Guidance-Regular School
2810 Salaries and expenditures for the provision of guidance services to students are recorded here.

2815 Health Services-Regular School
2815 Salaries and expenditures for providing health services in our schools, for students attending nonpublic schools in our district, and for services offered to EUFSD resident students attending nonpublic schools outside the district are recorded in this budget area. Salaries cover registered nurses, contractual physician services, and supplies.

2820 Psychological Services
2820 Budgeted here are the expenses incurred for psychological services rendered by certified school psychologists.

2825 Social Work Services
2825 Recorded here are expenditures for personnel who provide social work services to students.

2850 Co-Curricular Activity
2850 District expenditures for school related activities are recorded here. Included are yearbook, school newspaper, literary magazine, plays, marching band and various other clubs and activities. The majority of the expenses in this area are the stipends for faculty sponsors to supervise and assist the students in operating each activity.

2855 Interscholastic Athletics
2855 This section of the Budget provides funds for conducting a comprehensive interscholastic athletic program for all levels.

INSTRUCTION Subtotal		23,481,194.00	21,628,478.76	25,194,582.00	25,249,785.40	**26,537,503.00**	1,342,921.00	5.33%

TRANSPORTATION (Codes 5000-5999)								
Pupil Transportation	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
5510.160.01.0000	Transp Adm	38,471.00	38,604.04	38,471.00	42,139.47	**43,404.00**	4,933.00	12.82 %
5510.162.01.0000	Transp Noninstr Sal Other	5,150.00	5,304.50	5,150.00	5,150.00	**7,500.00**	2,350.00	45.63 %
5510.162.20.0000	Transp Noninstr Sal Other	90,000.00	40,200.00	60,000.00	60,000.00	**60,000.00**	0.00	0.00 %
5510.162.30.0000	Transp Noninstr Sal Other	54,386.00	47,280.00	118,173.00	118,173.00	**118,173.00**	0.00	0.00 %
5540.461.00.9900	Transp In District	1,155,929.00	1,049,820.84	1,112,352.00	1,076,960.00	**1,145,723.00**	33,371.00	3.00 %
5540.462.40.8000	Transp Pri & Par	1,340,933.00	1,294,175.83	1,394,571.00	1,394,571.00	**1,436,409.00**	41,838.00	3.00 %
5540.463.00.9900	Transp Sp Ed Contracts	1,476,150.00	1,792,908.72	1,912,328.00	1,947,720.00	**1,969,698.00**	57,370.00	3.00 %
5540.464.00.9900	Transp In District-Other	79,565.00	41,765.84	130,141.00	130,141.00	**134,046.00**	3,905.00	3.00 %
5540.465.10.1800	Transp Interscholastic	108,371.00	101,317.30	112,706.00	120,165.24	**116,088.00**	3,382.00	3.00 %
5540.466.10.1800	Transp Field Trips MS&HS	0.00	3,017.21	3,000.00	3,400.00	**6,000.00**	3,000.00	100.00 %
5540.466.20.1900	Transp Field Trips Grady	0.00	1,713.95	0.00	0.00	**0.00**	0.00	0.00 %
5540.467.20.1900	Transp Field Trips Grady	0.00	872.90	7,500.00	7,500.00	**7,725.00**	225.00	3.00 %
5540.468.30.1900	Trans Field Trips Dixson	0.00	747.40	3,200.00	3,200.00	**3,296.00**	96.00	3.00 %
Pupil Transportation Subtotal		4,348,955.00	4,417,728.53	4,897,592.00	4,909,119.71	**5,048,062.00**	150,470.00	3.07%

5510 District Transportation Services
5540 Contract Transportation-Medicaid Eligible
5510-5540 Recorded here are expenses related to the supervision and scheduling of student transportation services for students attending EUFSD schools, for EUFSD resident students attending·non-public schools within 15 miles of their homes and for students with disabilities attending special schools. Increases in transportation are determined by the May Regional CPI by NYSED which is released in June. This budget also includes transportation for foster and homeless students.

TRANSPORTATION Subtotal		4,348,955.00	4,417,728.53	4,897,592.00	4,909,119.71	**5,048,062.00**	150,470.00	3.07%

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

COMMUNITY SERVICES (Code 6000-8999)

Other Community Services	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
8070.160.01.0000	Census Salaries	3,090.00	3,182.70	3,183.00	3,183.00	**9,857.00**	6,674.00	209.68 %
Other Community Services Subtotal		3,090.00	3,182.70	3,183.00	3,183.00	**9,857.00**	6,674.00	209.68%
COMMUNITY SERVICES Subtotal		3,090.00	3,182.70	3,183.00	3,183.00	**9,857.00**	6,674.00	209.68%

EMPLOYEE BENEFITS (Codes 9000-9099)

Employee Benefits	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
9010.810.00.0000	Emp Ben NYS Emp Ret	483,015.00	363,099.45	517,827.00	517,827.00	**551,299.00**	33,472.00	6.46 %
9020.820.00.0000	Emp Ben NYS TRS	1,728,165.00	1,484,565.30	1,789,282.00	1,739,377.00	**1,749,323.00**	-39,959.00	-2.23 %
9030.830.00.0000	Emp Ben FICA	1,552,238.00	1,352,677.21	1,628,128.00	1,628,128.00	**1,656,293.00**	28,165.00	1.73 %
9040.840.00.0000	Emp Ben Workers Comp	110,837.00	103,689.21	110,837.00	117,269.79	**166,933.00**	56,096.00	50.61 %
9045.845.00.0000	Emp Ben Life Insurance	1,500.00	0.00	1,500.00	1,500.00	**1,500.00**	0.00	0.00 %
9050.850.00.0000	Emp Ben Unempl Ins	75,000.00	15,540.73	40,359.00	36,221.19	**40,359.00**	0.00	0.00 %
9055.855.00.0000	Emp Ben NYS Disab Ins	33,000.00	6,199.70	33,000.00	33,000.00	**33,000.00**	0.00	0.00 %
9060.860.00.0000	Emp Ben Health Insurance	3,188,937.00	3,283,040.96	3,975,857.00	3,975,857.00	**4,252,201.00**	276,344.00	6.95 %
9060.862.00.0000	Retiree Ben Health Insura	1,422,073.00	1,239,470.61	1,374,720.00	1,378,697.31	**1,457,179.00**	82,459.00	6.00 %
9060.865.00.0000	Emp Ben Dental Insurance	71,156.00	50,886.81	71,156.00	71,156.00	**75,426.00**	4,270.00	6.00 %
9070.875.00.0000	Emp Ben ETA Union Welfare	172,000.00	166,516.00	172,000.00	172,000.00	**182,320.00**	10,320.00	6.00 %
9089.150.01.0000	Emp Ben Admin Contractual	12,000.00	-252.00	12,000.00	12,000.00	**12,000.00**	0.00	0.00 %
9089.870.00.0000	Emp Ben Admin Ben	69,600.00	41,395.28	69,800.00	69,800.00	**73,988.00**	4,188.00	6.00 %
9089.880.00.0000	Emp Ben Accrued Liab Res	0.00	49,636.10	0.00	0.00	**0.00**	0.00	0.00 %
Employee Benefits Subtotal		8,919,521.00	8,156,465.36	9,796,466.00	9,752,833.29	**10,251,821.00**	455,355.00	4.65%

9010 State Retirement
9020 Teachers' Retirement
9030 Social Security
9040 Workers' Compensation
9045 Life Insurance
9050 Unemployment Insurance
9055 Disability Insurance
9060 Hospital, Medical, Dental Insurance
9070 Union Welfare Benefits; 9089 Other (specify)

9010-9089 All expenditures in this section of the Budget are either mandated by law (teaching and non-teaching retirement, social security, workers compensation), or are in negotiated contracts (health, dental, vision, etc.).

Elmsford Union Free School District
2025-2026 Proposed Budget (Line-By-Line)

DEBT SERVICE, INTERFUND (Codes 9700-9999)

Debt Service	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
9711.610.00.0000	Debt Serv Bonds Princ	365,000.00	0.00	375,000.00	375,000.00	**390,000.00**	15,000.00	4.00 %
9711.710.00.0000	Debt Serv Bonds Int	221,638.00	0.00	210,538.00	210,538.00	**199,063.00**	-11,475.00	-5.45 %
9731.610.00.0000	BAN-Principal	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
9731.710.00.0000	BAN-Interest	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
9750.710.00.0000	Debt Serv Budget Note Int	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
9760.710.00.0000	Debt Serv Tax Ant Nte Int	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
Debt Service Subtotal		586,638.00		585,538.00	585,538.00	**589,063.00**	3,525.00	0.60%

Interfund Transfers	Description	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
9901.930.00.0000	Transfer To School Lunch	12,000.00	23,631.06	20,000.00	20,000.00	**20,000.00**	0.00	0.00 %
9901.950.00.0000	Transfer To Spec Aid Fund	110,000.00	55,337.39	145,000.00	145,000.00	**145,000.00**	0.00	0.00 %
9901.960.00.0000	Debt Service	0.00	586,637.50	0.00	0.00	**0.00**	0.00	0.00 %
9901.970.00.0000	Transfer To Tax Cert Res	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
9901.980.00.0000	Transfer To Emp Ben Rsrve	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00 %
9950.990.00.0000	Transfer To Capital Fund	0.00	5,200.00	0.00	15,000.00	**0.00**	0.00	0.00 %
Interfund Transfers Subtotal		122,000.00	670,805.95	165,000.00	180,000.00	**165,000.00**	0.00	0.00%

DEBT SERVICE, INTERFUND Subtotal	9,628,159.00	8,827,271.31	10,547,004.00	10,518,371.29	**11,005,884.00**	458,880.00	4.40%

9711 Serial Bonds-School Construction
9731 Bond Antic Notes-School Construction
9760 Tax Anticipation Notes
9901 Transfer to Other Funds
9950 Transfer to Capital Fund

9711-9950 The General Fund pays for debt service and related expenses on fixed and variable rate General Obligation Bonds, Personal Income Tax Revenue Bonds, Sales Tax Revenue Bonds, and contractual obligation payments to public authorities. Budgeted here are the annual principal and interest payments on bonds sold for school construction projects and large tax settlements. 9901-9950 These accounts are used to record the transfer of funds to the appropriate accounts including amounts provided for reserves.

	2023-2024 Adopted Budget	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2024-2025 Projected Expenditure	**2025-2026 Proposed Budget**	2024-2025 to 2025-2026 Dollar Change	2024-2025 to 2025-2026 % Change
Total General Fund	41,749,424.00	38,873,641.91	45,315,278.00	46,436,889.06	**47,280,512.00**	1,965,234.00	4.34%

OUT OF DISTRICT SPECIAL EDUCATION PLACEMENTS

Program	# of Students
Hawthorne Cedar Knolls	1
Hawthorne Country Day	1
Hendrick Hudson	3
Irvington	1
Mt. Pleasant Cottage	1
Mt. Pleasant/Blythedale	2
PNW BOCES	4
SW BOCES	9
Tarrytown	9
Tuckahoe	1
Westchester School for Special Children	4
Anderson Center for Autism	1

Currently we have 37 students placed in Out of District Schools for the 2025-2026 school year. We have (4) preschoolers who need a placement and (9) K-12 students in need of a placement/change of school. In addition, we have 2 Occupational Therapists, 2 Speech/Language Pathologists, 3 Guidance Counselors, 1 Social Worker, 2 Psychologists, 9 ENL teachers, 18 Special Education Teachers and 3 School Nurses.

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Aggregate Debt Service (As of July 1, 2025)

Date	Principal	Interest	Total P+I	Fiscal Total
07/01/2025	390,000.00	102,456.25	492,456.25	-
01/01/2026	-	96,606.25	96,606.25	-
06/30/2026	-	-	-	589,062.50
07/01/2026	400,000.00	96,606.25	496,606.25	-
01/01/2027	-	90,606.25	90,606.25	-
06/30/2027	-	-	-	587,212.50
07/01/2027	415,000.00	90,606.25	505,606.25	-
01/01/2028	-	84,381.25	84,381.25	-
06/30/2028	-	-	-	589,987.50
07/01/2028	425,000.00	84,381.25	509,381.25	-
01/01/2029	-	78,006.25	78,006.25	-
06/30/2029	-	-	-	587,387.50
07/01/2029	440,000.00	78,006.25	518,006.25	-
01/01/2030	-	71,406.25	71,406.25	-
06/30/2030	-	-	-	589,412.50
07/01/2030	450,000.00	71,406.25	521,406.25	-
01/01/2031	-	64,656.25	64,656.25	-
06/30/2031	-	-	-	586,062.50
07/01/2031	465,000.00	64,656.25	529,656.25	-
01/01/2032	-	57,681.25	57,681.25	-
06/30/2032	-	-	-	587,337.50
07/01/2032	480,000.00	57,681.25	537,681.25	-
01/01/2033	-	50,481.25	50,481.25	-
06/30/2033	-	-	-	588,162.50
07/01/2033	495,000.00	50,481.25	545,481.25	-
01/01/2034	-	43,056.25	43,056.25	-
06/30/2034	-	-	-	588,537.50
07/01/2034	510,000.00	43,056.25	553,056.25	-
01/01/2035	-	35,406.25	35,406.25	-
06/30/2035	-	-	-	588,462.50
07/01/2035	525,000.00	35,406.25	560,406.25	-
01/01/2036	-	27,203.13	27,203.13	-
06/30/2036	-	-	-	587,609.38
07/01/2036	545,000.00	27,203.13	572,203.13	-
01/01/2037	-	18,687.50	18,687.50	-
06/30/2037	-	-	-	590,890.63
07/01/2037	565,000.00	18,687.50	583,687.50	-
01/01/2038	-	9,506.25	9,506.25	-
06/30/2038	-	-	-	593,193.75
07/01/2038	585,000.00	9,506.25	594,506.25	-
06/30/2039	-	-	-	594,506.25
Total	**$6,690,000.00**	**$1,557,825.01**	**$8,247,825.01**	**-**

Par Amounts Of Selected Issues

2018 Bonds	6,690,000.00
TOTAL	**6,690,000.00**

SCHOOL BUDGET DATA

Year	Enroll	Adopted Budget	$ Change	% Chg	Tax Levy	$ Change	% Chg	Assessed Valuation	$ Change	% Chg	Tax Rate	$ Change	% Chg
17-18*	971	34,147,076	664,921	1.99%	29,793,303	664,921	2.28%	1,497,645,507	1,450,100,825	3049.97%	19.8858	(592.30)	-96.75%
18-19	995	34,830,065	682,989	2.00%	30,647,732	854,429	2.87%	1,535,590,188	37,944,681	2.53%	19.9424	0.06	0.28%
19-20	967	36,146,415	1,316,350	3.78%	31,439,210	791,478	2.58%	1,542,089,555	6,499,367	0.42%	20.3787	0.44	2.19%
20-21	990	37,085,845	939,430	2.60%	32,519,191	1,079,981	3.44%	1,588,065,570	45,976,015	2.98%	20.454	0.08	0.37%
21-22	945	38,211,939	1,126,094	3.04%	33,285,860	766,669	2.36%	1,627,818,760	39,753,190	2.50%	20.4286	(0.03)	-0.12%
22-23	1002	39,807,300	1,595,361	4.18%	34,480,814	1,194,954	3.59%	1,754,875,865	127,057,105	7.81%	19.6398	(0.79)	-3.86%
23-24	1054	41,749,424	1,942,124	4.88%	34,480,814	-	0.00%	1,951,249,250	196,373,385	11.19%	17.6605	(1.98)	-10.08%
24-25	1060	45,315,278	3,565,854	8.54%	35,088,773	607,959	1.76%	2,080,639,850	129,390,600	6.63%	16.9378	(0.72)	-4.09%
25-26**	1034	47,280,512	1,965,234	4.34%	35,702,827	614,054	1.75%	2,243,629,328	162,989,478	7.83%	15.9130	(1.02)	-6.05%

** Town of Greenburgh went to full value in 2016.*

*** The enrollment, tax rate and assessed value are projected*

ELMSFORD UNION FREE SCHOOL DISTRICT
PROPOSED 2025-2026 BUDGET

APPROPRIATIONS	ADOPTED BUDGET 2024/25	PROPOSED BUDGET 2025/26	BUDGET CHANGE	PERCENT CHANGE
General Support	$4,676,100	$4,679,206	$3,106	0.07%
Instruction	$25,194,582	$26,537,503	$1,342,921	5.33%
Pupil Transportation	$4,897,592	$5,057,919	$160,327	3.27%
Undistributed	$10,547,004	$11,005,884	$458,880	4.35%
TOTAL	$45,315,278	$47,280,512	$1,965,234	4.34%

REVENUES	ADOPTED BUDGET 2024/25	PROPOSED BUDGET 2025/26	BUDGET CHANGE	PERCENT CHANGE
State Aid	$7,961,393	$8,812,573	$851,180	10.69%
Other Revenues	$1,847,871	$2,347,871	$500,000	27.06%
Appropriated Balance	$417,241	$417,241	$0	-
Property Taxes	$35,088,773	$35,702,827	$614,054	1.75%
TOTAL	$45,315,278	$47,280,512	$1,965,234	4.34%
Assessed Valuation	$2,080,639,850	$2,243,629,328		
EstimatedTax Rate	$16.9459	$15.9130		
Average taxpayer at $597,600	$9,734.30	$9,509.60	($225)	-2.31%

** NOTE: Assessed valuation is estimated and is subject to change.
Town of Greenburgh went to full value in 2016.
*** Individual taxes are based on tax rate as well as other exemptions including STAR

Summary

	Tax Levy Limit, Before Adjustments and Exclusions	
✔	Real Property Tax Levy FYE 2025	$35,088,773
✔	Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	$0
✔	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	---
✔	Tax Base Growth Factor	1.0233

✔	PILOTs Receivable FYE 2025	---
✔	Tort Exclusion Amount Claimed in FYE 2025	$0
✔	Capital Tax Levy Exclusion FYE2025	$163,967
✔	Allowable Levy Growth Factor	1.0200
✔	PILOTs Receivable FYE 2026	---
✔	Available Carryover from FYE 2025	$535,205
	Tax Levy Limit Before Adjustments/Exclusions	**$36,992,427**
	Exclusions	
✔	Tort Exclusion	$0
✔	Capital Tax Levy Exclusion FYE2026	$0
✔	Teachers' Retirement System Exclusion	$0
✔	Employees' Retirement System Exclusion	$0
	Total Exclusions	**$0**
	Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	**$36,992,427**
✔	Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	---
✔	FYE 2026 Proposed Levy, Net of Reserve	$35,702,827
	Difference Between Tax Levy Limit and Proposed Levy	**$1,289,600**
✔	Do you plan to override the Tax Cap for FYE 2026 ?	No

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Entity Name: ELMSFORD UFSD
BEDS Code: 660409
Claim Year: 2024-2025 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM

You Have Selected the 'Official' Data Area.

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District Name: ELMSFORD UFSD
Contact Person: TODD CURRIE

District Code: 660409
Telephone: (914) 592-6523
Tel Extension:

Form Saved Successfully on 04/24/2025 09:22:20 AM

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name: TODD CURRIE
Preparer's Telephone Number: 914-592-6523

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	45,315,278	47,280,512	4.34 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	35,088,773	35,702,827	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	35,088,773	35,702,827	1.75 %
F. Permissible Exclusions to the School Tax Levy Limit	163,967	166,967	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	35,847,053	36,992,427	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	34,924,806	35,535,860	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	922,247	1,456,567	
Public School Enrollment	1,065	1,065	0.00 %
Consumer Price Index			2.95 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	41,653,587	40,337,015
Assigned Appropriated Fund Balance	1,538,852	1,538,852
Adjusted Unrestricted Fund Balance	1,812,610	1,891,220
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**

Reserve Fund Summary

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	23,967,988	23,341,848	None
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	1,888,014	723,654	Use for possible future building (repairs)
Workers Compensation	WORKERS'	For self-insured Workers Compensation and benefits.	384,587	396,125	None
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	12,457,241	12,830,958	To use for any tax certiorari claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR-EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	1,019,247	1,049,824	To use if there are retirement claims
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	353,152	363,747	Used to pay part of the District share of the ERS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RETIREMENT		1,583,358	1,630,859	Used to pay part of the District share of the TRS

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

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NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 09/19/2024

Taxing Jurisdiction: 5526

Fiscal Year Begining: 2024

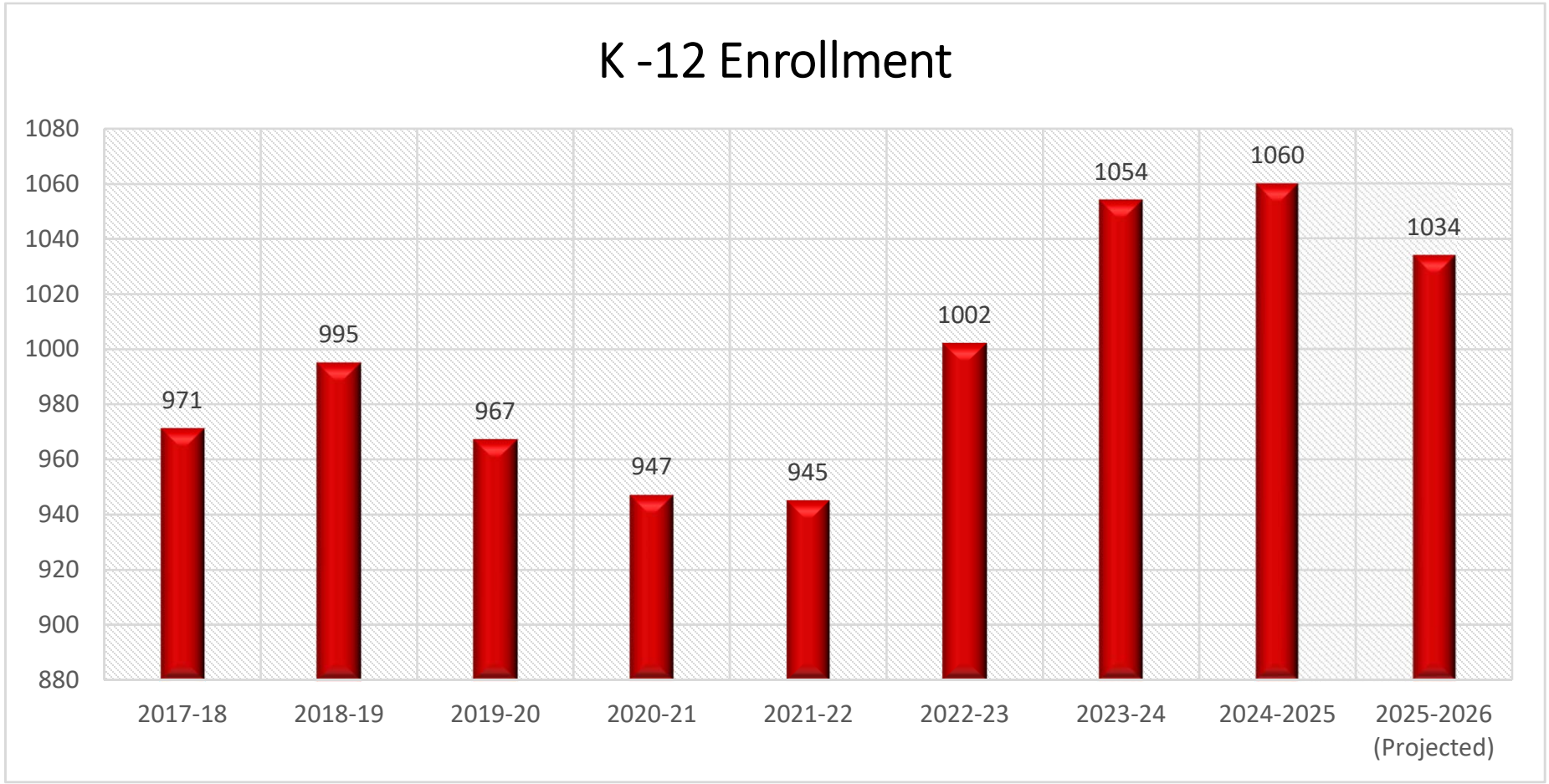
School District: 552609 ELMSFORD

Total equalized value in taxing jurisdiction: 2,411,122,200 Equalization Rate: 100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10100	UNUSED	RPTL 410	6	2,224,200	0.09%
12100	ST OWNED	RPTL 404(1)	1	126,500	0.01%
13100	CNTY OWNED	RPTL 406(1)	10	13,118,900	0.54%
13500	TOWN OWN	RPTL 406(1)	36	21,022,100	0.87%
13570	TWN O/S LM	RPTL 404(1)	2	39,200	0.00%
13650	VILL OWNED	RPTL 406(1)	24	9,318,800	0.39%
13800	SCHL OWNED	RPTL 408	11	53,158,900	2.20%
21600	CLERGY-RES	RPTL 462	2	1,227,400	0.05%
25110	RELIGIOUS	RPTL 420-a	9	20,744,500	0.86%
25130	CHARITABLE	RPTL 420-a	2	3,751,700	0.16%
25230	MENTAL IMP	RPTL 420-A	1	13,194,400	0.55%
26400	INC VOL FD	RPTL 464(2)	4	3,455,300	0.14%
27350	CEMETERY	RPTL 446	1	61,900	0.00%
41120	WAR VET	RPTL 458-A	57	4,160,625	0.17%
41130	COMBAT VET	RPTL 458-A	39	4,689,750	0.19%
41140	DSABLD VET	RPTL 458-A	20	3,017,075	0.13%
41160	CW VET/ALL	RPTL 458-B	16	1,181,835	0.05%
41400	CLERGY	RPTL 460	4	6,000	0.00%
41640	RPTL466_D	RPTL466C,D,E,F,G,H&	12	630,330	0.03%
41800	AGED-ALL	RPTL 467	32	8,919,364	0.37%
41804	AGED- S	RPTL 467	20	2,929,293	0.12%
41930	459-C ALL	RPTL 459-c	2	514,800	0.02%
		Totals:	**311**	**167,492,872**	**6.94%**

The exempt amounts do not take into consideration any payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes: $ _____
(details contained on RP-495-PILOT)

	2024 Elmsford School - 552609 Top 10 Tax Payers		
No.	Owner	Parcel	School Taxable
1	AZURE HGI ELMSFORD GARDENS LP	1	209,162,700
2	CONSOLIDATED EDISON CO	14	113,633,700
3	US PROPERTY FUND 1 L.P.	1	88,908,500
4	GHP TAXTER LLC	1	51,931,500
5	TH TARRYTOWN LLC	1	48,409,000
6	GHP 660 LLC	1	40,533,800
7	33 W MAIN ST LLC	2	33,187,900
8	KRE HIP HPTN TARRYTOWN OWNER LLC	2	32,068,800
9	RMC DEVELOPMENT CO., LLC	2	24,906,200
10	BRIGHTVIEW TARRYTOWN LLC	1	19,000,000


K -12 Enrollment
1080
1060
1040
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960
940
920
900
880
971
995
967
947
945
1002
1054
1060
1034
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-2025
2025-2026
(Projected)

Salary: Administrative Compensation Information
660409 - ELMSFORD UFSD

2024-2025 - Page 1
Official - as of 04/30/2025 09:14 AM

Form Due May 12, 2025

2025-2026 Salary Threshold = $174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	275,000	65,491	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	226,600	38,896	
3.	ASSISTANT SUPERINTENDENT OF FINANCE & OPEI	221,450	56,299	
4.	ELEMENTARY SCHOOL PRINCIPAL	185,015	50,045	
5.	HIGH SCHOOL PRINCIPAL	200,341	76,014	
6.	PRIMARY SCHOOL PRINCIPAL	180,325	30,953	
7.	SPECIAL EDUCATION DIRECTOR	195,450	51,836	
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ELMSFORD UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	3	3	3
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	3
Black or African American	2	3	—	3
Hispanic or Latino	2	2	3	3
White	4	3	—	2
English Language Learner	3	3	3	4
Students with Disabilities	4	4	—	4
Economically Disadvantaged	3	3	3	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	416	129.4	2
	Math	412	130.2	
	Combined	828	129.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	28	192.9	4
	Math	28	189.3	
	Combined	56	191.1	
Black or African American	ELA	99	134.3	2
	Math	94	121.3	
	Combined	193	128	
Hispanic or Latino	ELA	254	116.1	2
	Math	255	121.6	
	Combined	509	118.9	
Multiracial	ELA	9	161.1	—
	Math	9	177.8	
	Combined	18	—	
White	ELA	26	161.5	4
	Math	26	167.3	
	Combined	52	164.4	
English Language Learner	ELA	71	69	3
	Math	79	103.8	
	Combined	150	87.3	
Students with Disabilities	ELA	62	97.6	4
	Math	60	97.5	
	Combined	122	97.5	
Economically Disadvantaged	ELA	199	109.8	3
	Math	197	114.5	
	Combined	396	112.1	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	437	123.2	3
	Math	446	120.3	
	Combined	883	121.7	
Asian or Native Hawaiian/Other Pacific Islander	ELA	28	192.9	4
	Math	28	189.3	
	Combined	56	191.1	
Black or African American	ELA	99	134.3	3
	Math	100	114	
	Combined	199	124.1	
Hispanic or Latino	ELA	273	108.1	2
	Math	280	110.7	
	Combined	553	109.4	
Multiracial	ELA	9	161.1	—
	Math	9	177.8	
	Combined	18	—	
White	ELA	30	140	3
	Math	30	145	
	Combined	60	142.5	
English Language Learner	ELA	77	63.6	3
	Math	85	96.5	
	Combined	162	80.9	
Students with Disabilities	ELA	66	91.7	4
	Math	68	86	
	Combined	134	88.8	
Economically Disadvantaged	ELA	216	101.2	3
	Math	219	103	
	Combined	435	102.1	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	82	45%	49%	1.1	3
American Indian or Alaska Native	1	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Hispanic or Latino	79	45%	48%	1.1	3
English Language Learner	82	45%	49%	1.1	3
Students with Disabilities	17	—	—	—	—
Economically Disadvantaged	60	45%	50%	1.1	3

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	638	111	17.4%	3
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	45	6	13.3%	3
Black or African American	135	24	17.8%	3
Hispanic or Latino	401	67	16.7%	3
Multiracial	11	—	—	—
White	44	10	22.7%	2
English Language Learner	133	21	15.8%	4
Students with Disabilities	80	10	12.5%	4
Economically Disadvantaged	305	63	20.7%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	486	91%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	29	–
Black or African American	✓	109	95.4%
Hispanic or Latino	✗	305	89.2%
Multiracial	–	9	–
White	–	33	–
English Language Learner	✗	71	88.7%
Students with Disabilities	✗	70	90%
Economically Disadvantaged	✗	230	87.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	486	88.1%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	29	–
Black or African American	✗	109	89%
Hispanic or Latino	✗	305	86.9%
Multiracial	–	9	–
White	–	33	–
English Language Learner	✗	69	88.4%
Students with Disabilities	✗	71	83.1%
Economically Disadvantaged	✗	230	85.7%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	–
Grade 4	5
Grade 5	5
Grade 7	–
Grade 8	–

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	1	3	2	4
Black or African American	1	1	2	—	3
Hispanic or Latino	2	2	3	2	3
English Language Learner	—	—	—	2	4
Students with Disabilities	—	—	—	—	4
Economically Disadvantaged	2	2	4	—	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	63	165.1	120.1	2
	Math	56	56.3		
	Science	32	148.4		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Black or African American	ELA	14	146.4	88.6	1
	Math	13	23.1		
	Science	5	100		
Hispanic or Latino	ELA	44	161.4	115.6	2
	Math	38	51.3		
	Science	22	143.2		
Multiracial	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
White	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
English Language Learner	ELA	8	118.8	—	—
	Math	8	50		
	Science	6	183.3		
Students with Disabilities	ELA	9	100	—	—
	Math	8	25		
	Science	1	—		
Economically Disadvantaged	ELA	31	154.8	100.6	2
	Math	26	42.3		
	Science	15	106.7		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	64	162.5	98.2	1
	Math	64	49.2		
	Science	63	75.4		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Black or African American	ELA	14	146.4	71.9	1
	Math	14	21.4		
	Science	14	35.7		
Hispanic or Latino	ELA	45	157.8	93.3	2
	Math	45	43.3		
	Science	44	71.6		
Multiracial	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
White	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
English Language Learner	ELA	8	118.8	—	—
	Math	8	50		
	Science	8	137.5		
Students with Disabilities	ELA	9	100	—	—
	Math	9	22.2		
	Science	9	22.2		
Economically Disadvantaged	ELA	31	154.8	84.3	2
	Math	31	35.5		
	Science	31	51.6		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	83	75	90.4%	93.4%	3
	5-year	89	84	94.4%		
	6-year	89	85	95.5%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	5	–	–	–	–
	5-year	4	–	–		
	6-year	5	–	–		
Black or African American	4-year	21	17	81%	90.3%	2
	5-year	26	25	96.2%		
	6-year	16	15	93.8%		
Hispanic or Latino	4-year	44	40	90.9%	93.4%	3
	5-year	44	41	93.2%		
	6-year	50	48	96%		
Multiracial	4-year	2	–	–	–	–
	5-year	3	–	–		
	6-year	1	–	–		
White	4-year	11	–	–	–	–
	5-year	12	–	–		
	6-year	17	–	–		
English Language Learner	4-year	12	–	–	–	–
	5-year	8	–	–		
	6-year	15	–	–		
Students with Disabilities	4-year	16	–	–	–	–
	5-year	9	–	–		
	6-year	9	–	–		
Economically Disadvantaged	4-year	40	37	92.5%	94.7%	4
	5-year	32	30	93.8%		
	6-year	43	42	97.7%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	37	42%	41%	1.0	2
Black or African American	2	—	—	—	—
Hispanic or Latino	34	42%	38%	0.9	2
White	1	—	—	—	—
English Language Learner	37	42%	41%	1.0	2
Students with Disabilities	7	—	—	—	—
Economically Disadvantaged	22	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	354	60	16.9%	4
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—
Black or African American	84	15	17.9%	3
Hispanic or Latino	233	44	18.9%	3
Multiracial	6	—	—	—
White	10	—	—	—
English Language Learner	78	14	17.9%	4
Students with Disabilities	50	11	22%	4
Economically Disadvantaged	178	38	21.3%	4

SECONDARY ELA PARTICIPATION RATE

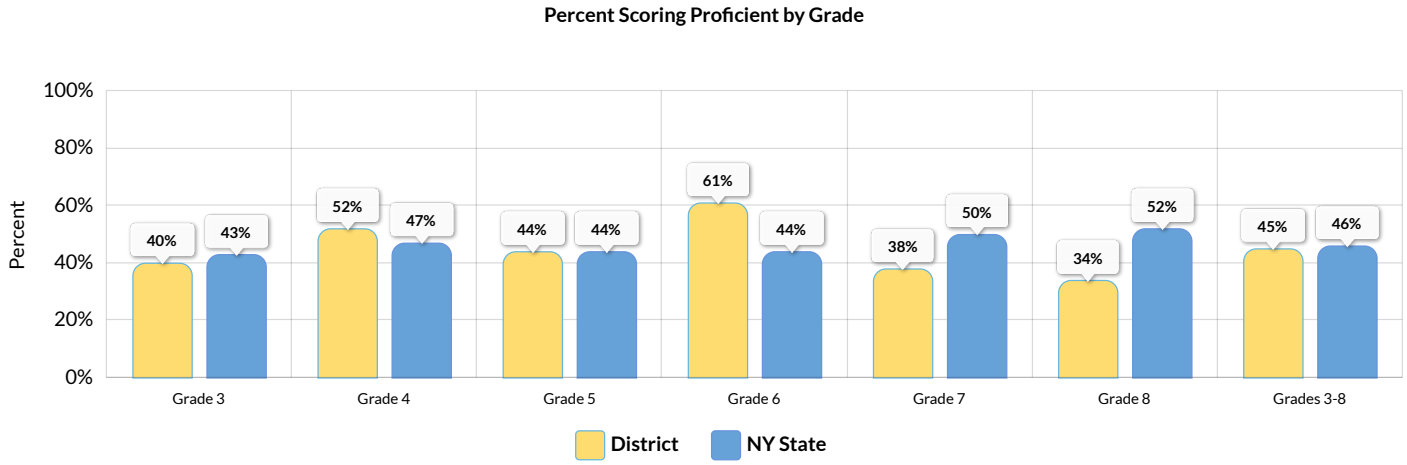
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	73	98.6%
Asian or Native Hawaiian/Other Pacific Islander	–	2	–
Black or African American	–	15	–
Hispanic or Latino	✓	52	98.1%
Multiracial	–	1	–
White	–	3	–
English Language Learner	–	9	–
Students with Disabilities	–	9	–
Economically Disadvantaged	–	39	–

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	73	89%
Asian or Native Hawaiian/Other Pacific Islander	–	2	–
Black or African American	–	15	–
Hispanic or Latino	✗	52	86.5%
Multiracial	–	1	–
White	–	3	–
English Language Learner	–	9	–
Students with Disabilities	–	9	–
Economically Disadvantaged	–	39	–

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS

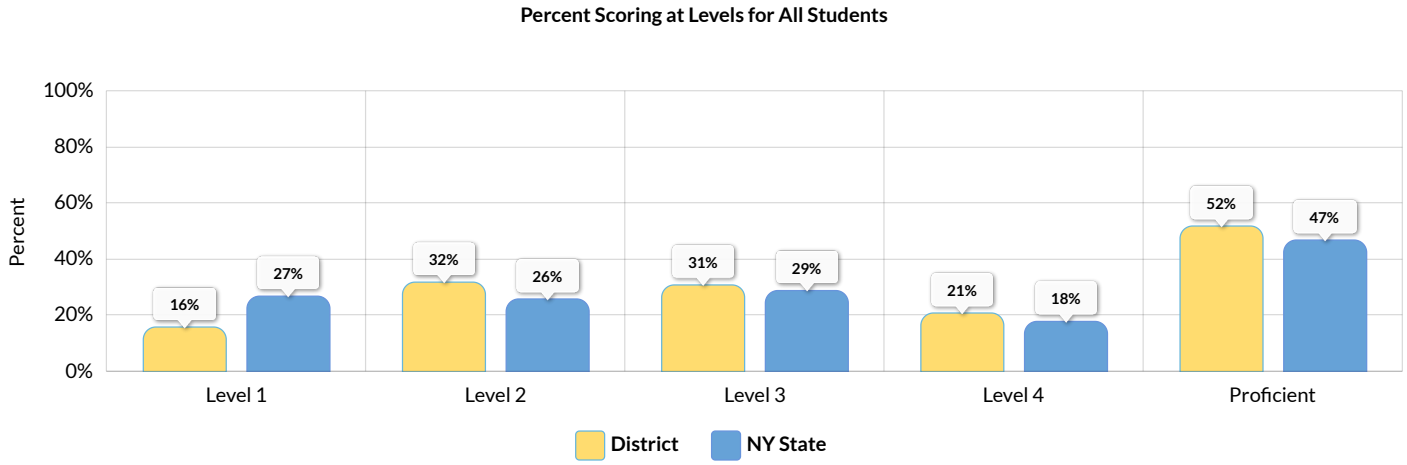


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	87	7	8%	80	92%	31	39%	17	21%	26	33%	6	8%	32	40%
Grade 4	90	13	14%	77	86%	12	16%	25	32%	24	31%	16	21%	40	52%
Grade 5	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%
Grade 6	76	15	20%	61	80%	7	11%	17	28%	22	36%	15	25%	37	61%
Grade 7	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%
Grade 8	77	12	16%	65	84%	19	29%	24	37%	16	25%	6	9%	22	34%
Grades 3-8	496	80	16%	416	84%	103	25%	126	30%	127	31%	60	14%	187	45%

GRADE 3 ELA RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	7	8%	80	92%	31	39%	17	21%	26	33%	6	8%	32	40%
Female	35	2	6%	33	94%	14	42%	8	24%	9	27%	2	6%	11	33%
Male	52	5	10%	47	90%	17	36%	9	19%	17	36%	4	9%	21	45%
General Education Students	68	4	6%	64	94%	23	36%	11	17%	24	38%	6	9%	30	47%
Students with Disabilities	19	3	16%	16	84%	8	50%	6	38%	2	13%	0	0%	2	13%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	20	1	5%	19	95%	3	16%	4	21%	10	53%	2	11%	12	63%
Hispanic or Latino	56	6	11%	50	89%	23	46%	12	24%	13	26%	2	4%	15	30%
White	5	0	0%	5	100%	4	80%	0	0%	0	0%	1	20%	1	20%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	38	2	5%	36	95%	19	53%	9	25%	7	19%	1	3%	8	22%
Not Economically Disadvantaged	49	5	10%	44	90%	12	27%	8	18%	19	43%	5	11%	24	55%
English Language Learner	14	2	14%	12	86%	9	75%	3	25%	0	0%	0	0%	0	0%
Non-English Language Learner	73	5	7%	68	93%	22	32%	14	21%	26	38%	6	9%	32	47%
Not in Foster Care	87	7	8%	80	92%	31	39%	17	21%	26	33%	6	8%	32	40%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	86	7	8%	79	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	87	7	8%	80	92%	31	39%	17	21%	26	33%	6	8%	32	40%
Parent Not in Armed Forces	87	7	8%	80	92%	31	39%	17	21%	26	33%	6	8%	32	40%

GRADE 4 ELA RESULTS

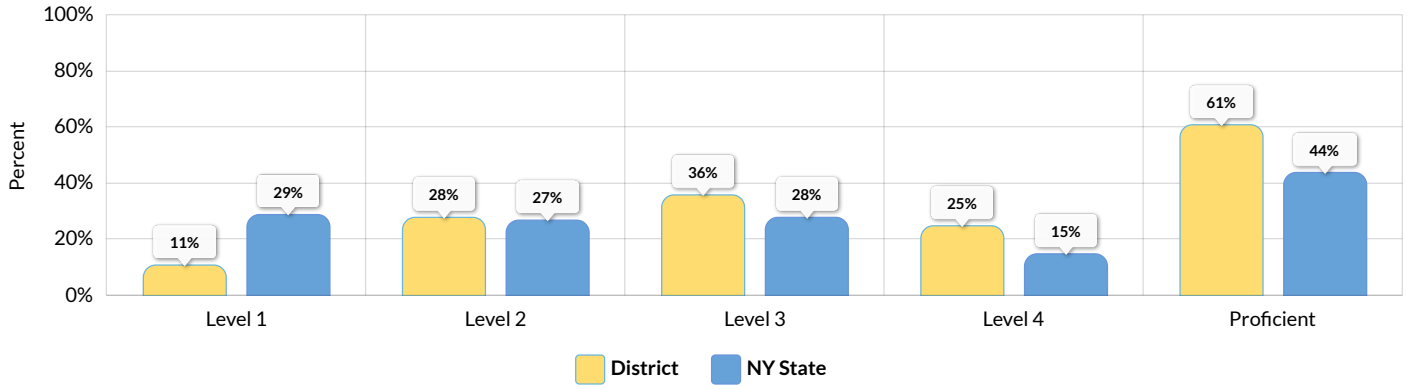


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	13	14%	77	86%	12	16%	25	32%	24	31%	16	21%	40	52%
Female	47	7	15%	40	85%	6	15%	13	33%	12	30%	9	23%	21	53%
Male	43	6	14%	37	86%	6	16%	12	32%	12	32%	7	19%	19	51%
General Education Students	84	10	12%	74	88%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	2	25%	2	25%	4	50%	6	75%
Black or African American	26	1	4%	25	96%	7	28%	7	28%	7	28%	4	16%	11	44%
Hispanic or Latino	49	12	24%	37	76%	4	11%	16	43%	11	30%	6	16%	17	46%
White	5	0	0%	5	100%	–	–	–	–	–	–	–	–	–	–
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	1	14%	0	0%	4	57%	2	29%	6	86%
Economically Disadvantaged	40	5	13%	35	88%	9	26%	14	40%	9	26%	3	9%	12	34%
Not Economically Disadvantaged	50	8	16%	42	84%	3	7%	11	26%	15	36%	13	31%	28	67%
English Language Learner	14	7	50%	7	50%	2	29%	5	71%	0	0%	0	0%	0	0%
Non-English Language Learner	76	6	8%	70	92%	10	14%	20	29%	24	34%	16	23%	40	57%
Not in Foster Care	90	13	14%	77	86%	12	16%	25	32%	24	31%	16	21%	40	52%
Homeless	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	88	13	15%	75	85%	–	–	–	–	–	–	–	–	–	–
Not Migrant	90	13	14%	77	86%	12	16%	25	32%	24	31%	16	21%	40	52%
Parent Not in Armed Forces	90	13	14%	77	86%	12	16%	25	32%	24	31%	16	21%	40	52%

GRADE 5 ELA RESULTS

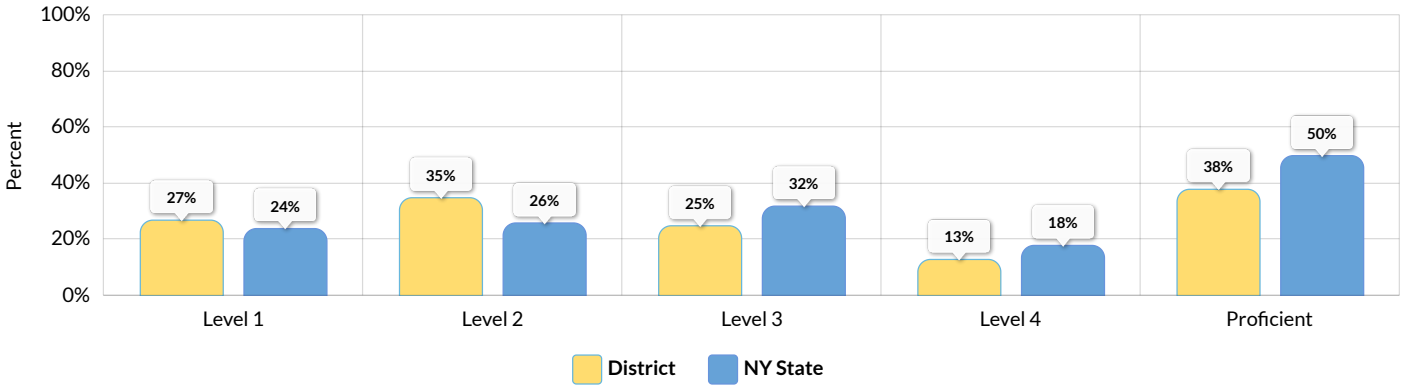
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%
Female	39	4	10%	35	90%	9	26%	11	31%	11	31%	4	11%	15	43%
Male	58	12	21%	46	79%	11	24%	14	30%	15	33%	6	13%	21	46%
General Education Students	80	10	13%	70	88%	15	21%	22	31%	24	34%	9	13%	33	47%
Students with Disabilities	17	6	35%	11	65%	5	45%	3	27%	2	18%	1	9%	3	27%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	1	20%	4	80%	0	0%	4	80%
Black or African American	20	3	15%	17	85%	4	24%	6	35%	6	35%	1	6%	7	41%
Hispanic or Latino	61	10	16%	51	84%	16	31%	16	31%	15	29%	4	8%	19	37%
White	11	3	27%	8	73%	0	0%	2	25%	1	13%	5	63%	6	75%
Economically Disadvantaged	45	4	9%	41	91%	13	32%	12	29%	14	34%	2	5%	16	39%
Not Economically Disadvantaged	52	12	23%	40	77%	7	18%	13	33%	12	30%	8	20%	20	50%
English Language Learner	13	5	38%	8	62%	7	88%	1	13%	0	0%	0	0%	0	0%
Non-English Language Learner	84	11	13%	73	87%	13	18%	24	33%	26	36%	10	14%	36	49%
Not in Foster Care	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%
Not Homeless	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%
Not Migrant	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%
Parent Not in Armed Forces	97	16	16%	81	84%	20	25%	25	31%	26	32%	10	12%	36	44%

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	15	20%	61	80%	7	11%	17	28%	22	36%	15	25%	37	61%
Female	42	9	21%	33	79%	4	12%	7	21%	15	45%	7	21%	22	67%
Male	34	6	18%	28	82%	3	11%	10	36%	7	25%	8	29%	15	54%
General Education Students	66	11	17%	55	83%	5	9%	16	29%	20	36%	14	25%	34	62%
Students with Disabilities	10	4	40%	6	60%	2	33%	1	17%	2	33%	1	17%	3	50%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	19	4	21%	15	79%	3	20%	4	27%	5	33%	3	20%	8	53%
Hispanic or Latino	49	10	20%	39	80%	4	10%	11	28%	12	31%	12	31%	24	62%
White	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	2	29%	5	71%	0	0%	5	71%
Economically Disadvantaged	39	9	23%	30	77%	4	13%	8	27%	8	27%	10	33%	18	60%
Not Economically Disadvantaged	37	6	16%	31	84%	3	10%	9	29%	14	45%	5	16%	19	61%
English Language Learner	8	3	38%	5	63%	2	40%	2	40%	1	20%	0	0%	1	20%
Non-English Language Learner	68	12	18%	56	82%	5	9%	15	27%	21	38%	15	27%	36	64%
Not in Foster Care	76	15	20%	61	80%	7	11%	17	28%	22	36%	15	25%	37	61%
Homeless	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not Homeless	74	14	19%	60	81%	–	–	–	–	–	–	–	–	–	–
Not Migrant	76	15	20%	61	80%	7	11%	17	28%	22	36%	15	25%	37	61%
Parent Not in Armed Forces	76	15	20%	61	80%	7	11%	17	28%	22	36%	15	25%	37	61%

GRADE 7 ELA RESULTS



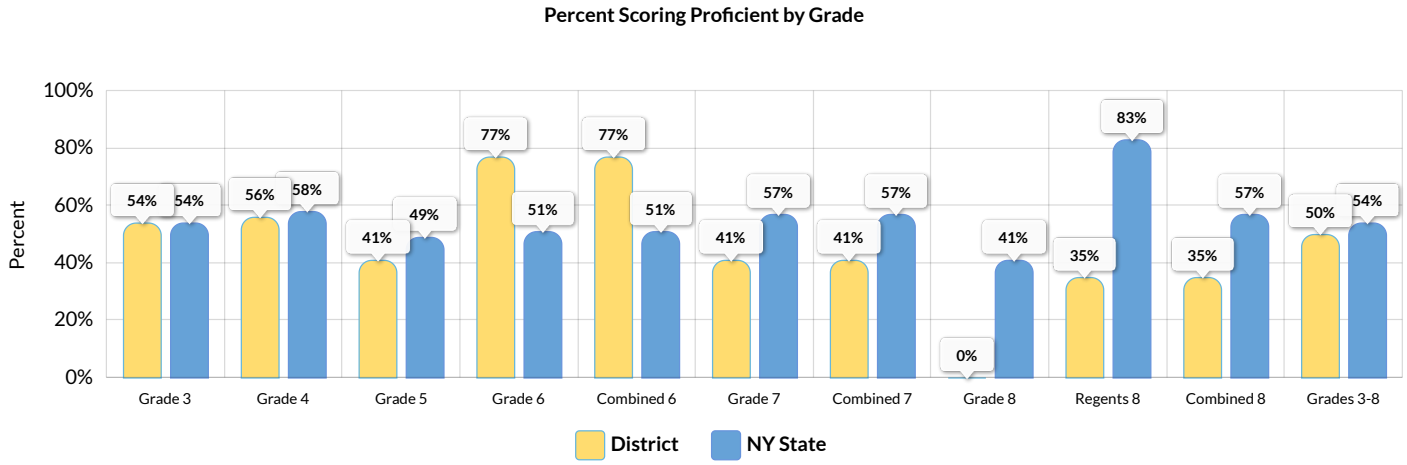
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%
Female	35	12	34%	23	66%	6	26%	6	26%	6	26%	5	22%	11	48%
Male	34	5	15%	29	85%	8	28%	12	41%	7	24%	2	7%	9	31%
General Education Students	59	13	22%	46	78%	12	26%	15	33%	12	26%	7	15%	19	41%
Students with Disabilities	10	4	40%	6	60%	2	33%	3	50%	1	17%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Black or African American	12	4	33%	8	67%	4	50%	1	13%	2	25%	1	13%	3	38%
Hispanic or Latino	42	10	24%	32	76%	10	31%	14	44%	5	16%	3	9%	8	25%
White	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	3	33%	6	67%	0	0%	2	33%	3	50%	1	17%	4	67%
Economically Disadvantaged	30	7	23%	23	77%	7	30%	9	39%	4	17%	3	13%	7	30%
Not Economically Disadvantaged	39	10	26%	29	74%	7	24%	9	31%	9	31%	4	14%	13	45%
English Language Learner	11	6	55%	5	45%	3	60%	2	40%	0	0%	0	0%	0	0%
Non-English Language Learner	58	11	19%	47	81%	11	23%	16	34%	13	28%	7	15%	20	43%
Not in Foster Care	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%
Not Homeless	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%
Not Migrant	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%
Parent Not in Armed Forces	69	17	25%	52	75%	14	27%	18	35%	13	25%	7	13%	20	38%

GRADE 8 ELA RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	12	16%	65	84%	19	29%	24	37%	16	25%	6	9%	22	34%
Female	38	2	5%	36	95%	10	28%	13	36%	10	28%	3	8%	13	36%
Male	39	10	26%	29	74%	9	31%	11	38%	6	21%	3	10%	9	31%
General Education Students	66	10	15%	56	85%	15	27%	20	36%	15	27%	6	11%	21	38%
Students with Disabilities	11	2	18%	9	82%	4	44%	4	44%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	15	1	7%	14	93%	2	14%	7	50%	5	36%	0	0%	5	36%
Hispanic or Latino	54	11	20%	43	80%	15	35%	16	37%	9	21%	3	7%	12	28%
White	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	8	100%	2	25%	1	13%	2	25%	3	38%	5	63%
Economically Disadvantaged	40	8	20%	32	80%	10	31%	14	44%	4	13%	4	13%	8	25%
Not Economically Disadvantaged	37	4	11%	33	89%	9	27%	10	30%	12	36%	2	6%	14	42%
English Language Learner	12	2	17%	10	83%	7	70%	3	30%	0	0%	0	0%	0	0%
Non-English Language Learner	65	10	15%	55	85%	12	22%	21	38%	16	29%	6	11%	22	40%
Not in Foster Care	77	12	16%	65	84%	19	29%	24	37%	16	25%	6	9%	22	34%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	12	16%	63	84%	—	—	—	—	—	—	—	—	—	—
Not Migrant	77	12	16%	65	84%	19	29%	24	37%	16	25%	6	9%	22	34%
Parent Not in Armed Forces	77	12	16%	65	84%	19	29%	24	37%	16	25%	6	9%	22	34%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

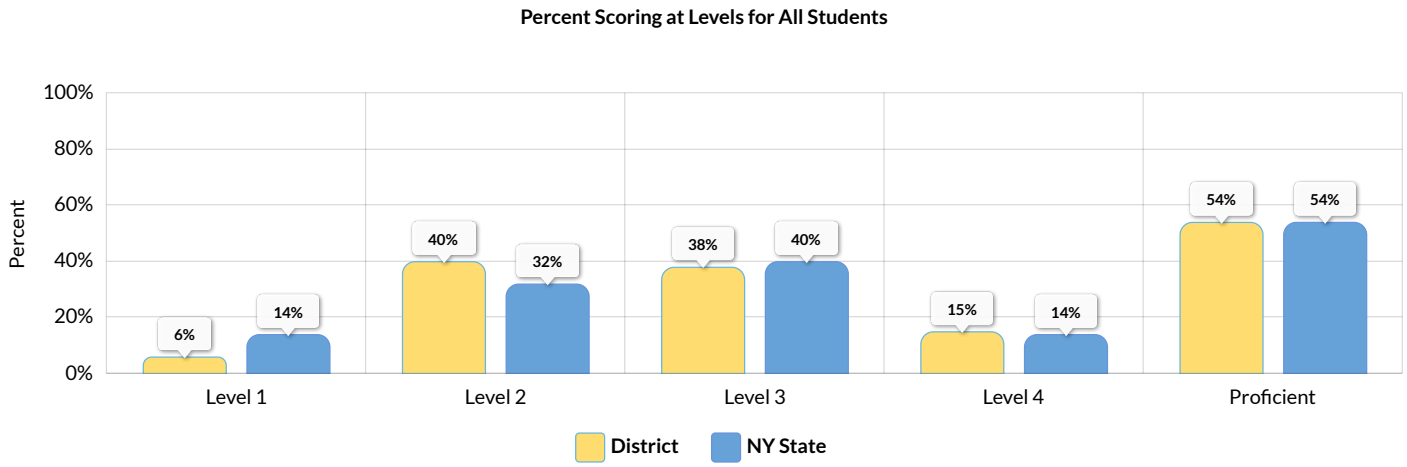
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	87	3	3%	84	97%	5	6%	34	40%	32	38%	13	15%	45	54%
Grade 4	90	13	14%	77	86%	11	14%	23	30%	31	40%	12	16%	43	56%
Grade 5	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%
Grade 6	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%
Combined 6	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%
Grade 7	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Combined 7	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Grade 8	77	77	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	72	94%	15	21%	32	44%	17	24%	8	11%	25	35%
Combined 8	77	5	6%	72	94%	15	21%	32	44%	17	24%	8	11%	25	35%
Grades 3-8	496	78	16%	418	84%	68	16%	142	34%	147	35%	61	15%	208	50%

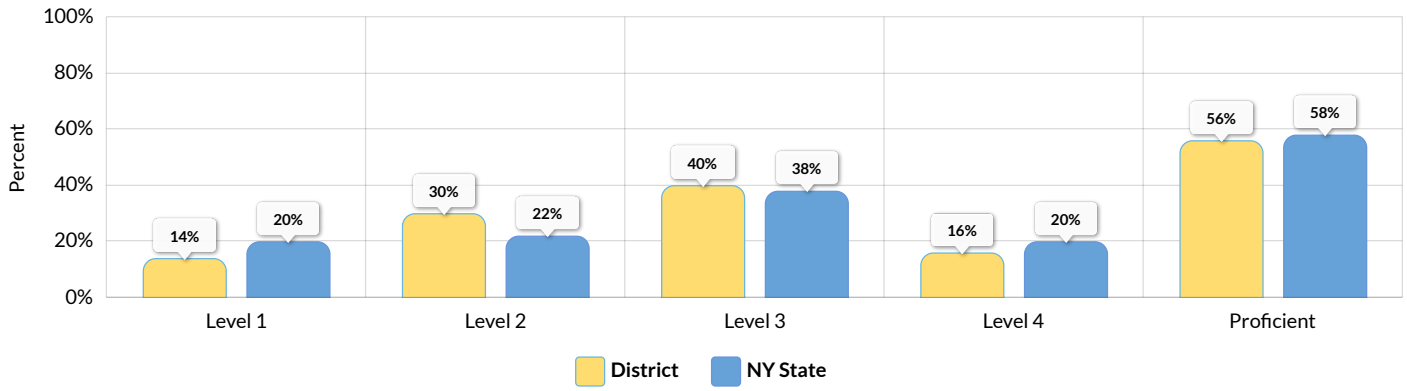
See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



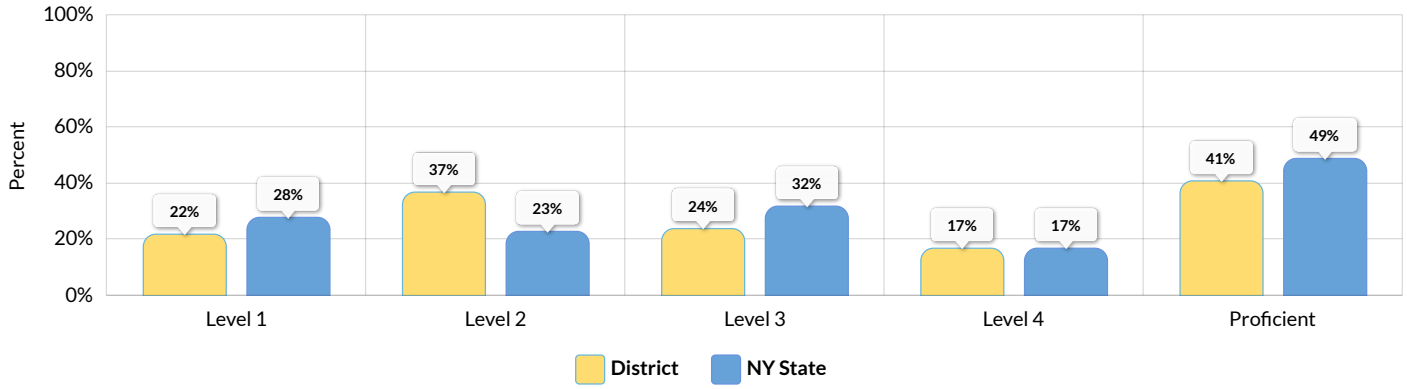
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	3	3%	84	97%	5	6%	34	40%	32	38%	13	15%	45	54%
Female	35	1	3%	34	97%	2	6%	16	47%	11	32%	5	15%	16	47%
Male	52	2	4%	50	96%	3	6%	18	36%	21	42%	8	16%	29	58%
General Education Students	68	1	1%	67	99%	2	3%	24	36%	28	42%	13	19%	41	61%
Students with Disabilities	19	2	11%	17	89%	3	18%	10	59%	4	24%	0	0%	4	24%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	20	1	5%	19	95%	1	5%	5	26%	9	47%	4	21%	13	68%
Hispanic or Latino	56	2	4%	54	96%	4	7%	25	46%	19	35%	6	11%	25	46%
White	5	0	0%	5	100%	0	0%	3	60%	1	20%	1	20%	2	40%
Multiracial	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	38	1	3%	37	97%	3	8%	16	43%	15	41%	3	8%	18	49%
Not Economically Disadvantaged	49	2	4%	47	96%	2	4%	18	38%	17	36%	10	21%	27	57%
English Language Learner	14	0	0%	14	100%	1	7%	10	71%	3	21%	0	0%	3	21%
Non-English Language Learner	73	3	4%	70	96%	4	6%	24	34%	29	41%	13	19%	42	60%
Not in Foster Care	87	3	3%	84	97%	5	6%	34	40%	32	38%	13	15%	45	54%
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	86	3	3%	83	97%	–	–	–	–	–	–	–	–	–	–
Not Migrant	87	3	3%	84	97%	5	6%	34	40%	32	38%	13	15%	45	54%
Parent Not in Armed Forces	87	3	3%	84	97%	5	6%	34	40%	32	38%	13	15%	45	54%

GRADE 4 MATH RESULTS



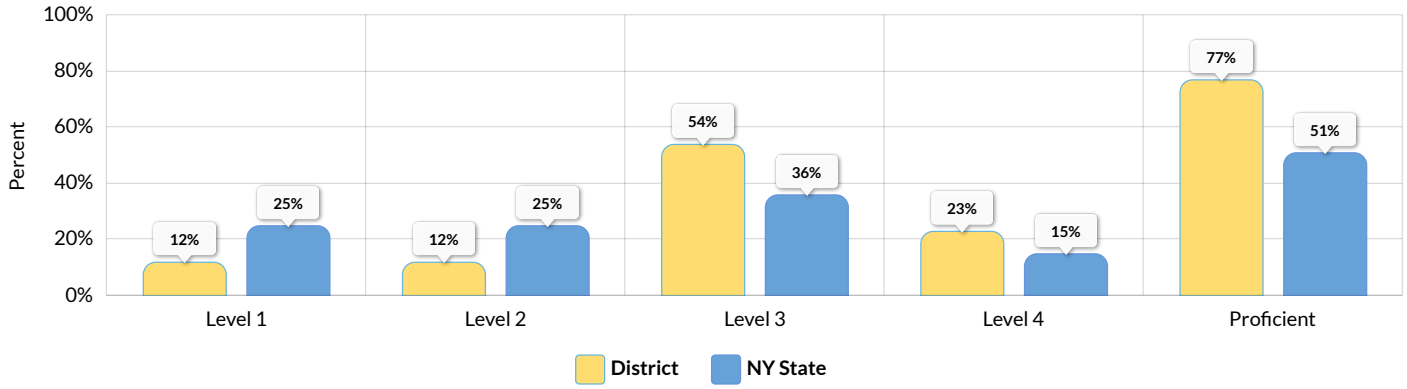
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	13	14%	77	86%	11	14%	23	30%	31	40%	12	16%	43	56%
Female	47	7	15%	40	85%	8	20%	13	33%	12	30%	7	18%	19	48%
Male	43	6	14%	37	86%	3	8%	10	27%	19	51%	5	14%	24	65%
General Education Students	84	10	12%	74	88%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	1	13%	3	38%	4	50%	7	88%
Black or African American	26	3	12%	23	88%	7	30%	6	26%	8	35%	2	9%	10	43%
Hispanic or Latino	49	10	20%	39	80%	4	10%	14	36%	16	41%	5	13%	21	54%
White	5	0	0%	5	100%	–	–	–	–	–	–	–	–	–	–
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	2	29%	4	57%	1	14%	5	71%
Economically Disadvantaged	40	7	18%	33	83%	5	15%	14	42%	12	36%	2	6%	14	42%
Not Economically Disadvantaged	50	6	12%	44	88%	6	14%	9	20%	19	43%	10	23%	29	66%
English Language Learner	14	3	21%	11	79%	3	27%	2	18%	5	45%	1	9%	6	55%
Non-English Language Learner	76	10	13%	66	87%	8	12%	21	32%	26	39%	11	17%	37	56%
Not in Foster Care	90	13	14%	77	86%	11	14%	23	30%	31	40%	12	16%	43	56%
Homeless	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	88	13	15%	75	85%	–	–	–	–	–	–	–	–	–	–
Not Migrant	90	13	14%	77	86%	11	14%	23	30%	31	40%	12	16%	43	56%
Parent Not in Armed Forces	90	13	14%	77	86%	11	14%	23	30%	31	40%	12	16%	43	56%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%
Female	39	5	13%	34	87%	9	26%	13	38%	7	21%	5	15%	12	35%
Male	58	10	17%	48	83%	9	19%	17	35%	13	27%	9	19%	22	46%
General Education Students	80	7	9%	73	91%	14	19%	26	36%	19	26%	14	19%	33	45%
Students with Disabilities	17	8	47%	9	53%	4	44%	4	44%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	1	20%	1	20%	1	20%	2	40%	3	60%
Black or African American	20	2	10%	18	90%	6	33%	5	28%	5	28%	2	11%	7	39%
Hispanic or Latino	61	10	16%	51	84%	10	20%	23	45%	12	24%	6	12%	18	35%
White	11	3	27%	8	73%	1	13%	1	13%	2	25%	4	50%	6	75%
Economically Disadvantaged	45	7	16%	38	84%	8	21%	18	47%	8	21%	4	11%	12	32%
Not Economically Disadvantaged	52	8	15%	44	85%	10	23%	12	27%	12	27%	10	23%	22	50%
English Language Learner	13	1	8%	12	92%	4	33%	8	67%	0	0%	0	0%	0	0%
Non-English Language Learner	84	14	17%	70	83%	14	20%	22	31%	20	29%	14	20%	34	49%
Not in Foster Care	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%
Not Homeless	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%
Not Migrant	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%
Parent Not in Armed Forces	97	15	15%	82	85%	18	22%	30	37%	20	24%	14	17%	34	41%

GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%
Female	42	17	40%	25	60%	4	16%	3	12%	14	56%	4	16%	18	72%
Male	34	7	21%	27	79%	2	7%	3	11%	14	52%	8	30%	22	81%
General Education Students	66	19	29%	47	71%	6	13%	6	13%	27	57%	8	17%	35	74%
Students with Disabilities	10	5	50%	5	50%	0	0%	0	0%	1	20%	4	80%	5	100%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	19	8	42%	11	58%	2	18%	0	0%	7	64%	2	18%	9	82%
Hispanic or Latino	49	15	31%	34	69%	4	12%	6	18%	16	47%	8	24%	24	71%
White	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	0	0%	0	0%	5	71%	2	29%	7	100%
Economically Disadvantaged	39	14	36%	25	64%	5	20%	3	12%	15	60%	2	8%	17	68%
Not Economically Disadvantaged	37	10	27%	27	73%	1	4%	3	11%	13	48%	10	37%	23	85%
English Language Learner	8	3	38%	5	63%	3	60%	2	40%	0	0%	0	0%	0	0%
Non-English Language Learner	68	21	31%	47	69%	3	6%	4	9%	28	60%	12	26%	40	85%
Not in Foster Care	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%
Homeless	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not Homeless	74	23	31%	51	69%	–	–	–	–	–	–	–	–	–	–
Not Migrant	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%
Parent Not in Armed Forces	76	24	32%	52	68%	6	12%	6	12%	28	54%	12	23%	40	77%

GRADE 7 MATH RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Female	35	11	31%	24	69%	8	33%	5	21%	10	42%	1	4%	11	46%
Male	34	7	21%	27	79%	5	19%	12	44%	9	33%	1	4%	10	37%
General Education Students	59	14	24%	45	76%	11	24%	13	29%	19	42%	2	4%	21	47%
Students with Disabilities	10	4	40%	6	60%	2	33%	4	67%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	2	33%	3	50%	1	17%	4	67%
Black or African American	12	5	42%	7	58%	2	29%	3	43%	2	29%	0	0%	2	29%
Hispanic or Latino	42	10	24%	32	76%	10	31%	10	31%	11	34%	1	3%	12	38%
White	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	3	33%	6	67%	1	17%	2	33%	3	50%	0	0%	3	50%
Economically Disadvantaged	30	7	23%	23	77%	6	26%	7	30%	9	39%	1	4%	10	43%
Not Economically Disadvantaged	39	11	28%	28	72%	7	25%	10	36%	10	36%	1	4%	11	39%
English Language Learner	11	2	18%	9	82%	5	56%	2	22%	2	22%	0	0%	2	22%
Non-English Language Learner	58	16	28%	42	72%	8	19%	15	36%	17	40%	2	5%	19	45%
Not in Foster Care	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Not Homeless	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Not Migrant	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%
Parent Not in Armed Forces	69	18	26%	51	74%	13	25%	17	33%	19	37%	2	4%	21	41%

GRADE 8 MATH RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	77	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	39	39	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	66	66	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	11	11	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	54	54	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	40	40	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	65	65	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	77	77	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	75	75	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	77	77	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	77	77	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%
Grade 8	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%
Combined 8	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%
Grades 5 & 8	174	31	18%	143	82%	31	22%	63	44%	44	31%	5	3%	49	34%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%
Female	39	3	8%	36	92%	9	25%	14	39%	12	33%	1	3%	13	36%
Male	58	11	19%	47	81%	7	15%	23	49%	15	32%	2	4%	17	36%
General Education Students	80	7	9%	73	91%	13	18%	32	44%	25	34%	3	4%	28	38%
Students with Disabilities	17	7	41%	10	59%	3	30%	5	50%	2	20%	0	0%	2	20%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	1	20%	4	80%	0	0%	4	80%
Black or African American	20	2	10%	18	90%	1	6%	10	56%	7	39%	0	0%	7	39%
Hispanic or Latino	61	9	15%	52	85%	15	29%	25	48%	12	23%	0	0%	12	23%
White	11	3	27%	8	73%	0	0%	1	13%	4	50%	3	38%	7	88%
Economically Disadvantaged	45	5	11%	40	89%	10	25%	20	50%	10	25%	0	0%	10	25%
Not Economically Disadvantaged	52	9	17%	43	83%	6	14%	17	40%	17	40%	3	7%	20	47%
English Language Learner	13	1	8%	12	92%	5	42%	7	58%	0	0%	0	0%	0	0%
Non-English Language Learner	84	13	15%	71	85%	11	15%	30	42%	27	38%	3	4%	30	42%
Not in Foster Care	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%
Not Homeless	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%
Not Migrant	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%
Parent Not in Armed Forces	97	14	14%	83	86%	16	19%	37	45%	27	33%	3	4%	30	36%

GRADE 8 SCIENCE RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%
Female	38	8	21%	30	79%	6	20%	17	57%	7	23%	0	0%	7	23%
Male	39	9	23%	30	77%	9	30%	9	30%	10	33%	2	7%	12	40%
General Education Students	66	14	21%	52	79%	12	23%	23	44%	15	29%	2	4%	17	33%
Students with Disabilities	11	3	27%	8	73%	3	38%	3	38%	2	25%	0	0%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	15	2	13%	13	87%	2	15%	7	54%	4	31%	0	0%	4	31%
Hispanic or Latino	54	13	24%	41	76%	13	32%	17	41%	10	24%	1	2%	11	27%
White	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	0	0%	2	33%	3	50%	1	17%	4	67%
Economically Disadvantaged	40	9	23%	31	78%	6	19%	16	52%	8	26%	1	3%	9	29%
Not Economically Disadvantaged	37	8	22%	29	78%	9	31%	10	34%	9	31%	1	3%	10	34%
English Language Learner	12	1	8%	11	92%	6	55%	4	36%	1	9%	0	0%	1	9%
Non-English Language Learner	65	16	25%	49	75%	9	18%	22	45%	16	33%	2	4%	18	37%
Not in Foster Care	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	17	23%	58	77%	—	—	—	—	—	—	—	—	—	—
Not Migrant	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%
Parent Not in Armed Forces	77	17	22%	60	78%	15	25%	26	43%	17	28%	2	3%	19	32%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	100	5	5%	11	11%	30	30%	23	23%	31	31%	84	84%
Female	45	1	2%	6	13%	11	24%	10	22%	17	38%	38	84%
Male	55	4	7%	5	9%	19	35%	13	24%	14	25%	46	84%
General Education Students	86	1	1%	8	9%	24	28%	22	26%	31	36%	77	90%
Students with Disabilities	14	4	29%	3	21%	6	43%	1	7%	0	0%	7	50%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	26	2	8%	5	19%	7	27%	4	15%	8	31%	19	73%
Hispanic or Latino	66	3	5%	6	9%	21	32%	18	27%	18	27%	57	86%
White	2	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	2	25%	1	13%	5	63%	8	100%
Economically Disadvantaged	57	1	2%	7	12%	17	30%	14	25%	18	32%	49	86%
Not Economically Disadvantaged	43	4	9%	4	9%	13	30%	9	21%	13	30%	35	81%
English Language Learner	19	2	11%	5	26%	10	53%	2	11%	0	0%	12	63%
Non-English Language Learner	81	3	4%	6	7%	20	25%	21	26%	31	38%	72	89%
Not in Foster Care	100	5	5%	11	11%	30	30%	23	23%	31	31%	84	84%
Homeless	5	0	0%	1	20%	0	0%	1	20%	3	60%	4	80%
Not Homeless	95	5	5%	10	11%	30	32%	22	23%	28	29%	80	84%
Not Migrant	100	5	5%	11	11%	30	30%	23	23%	31	31%	84	84%
Parent Not in Armed Forces	100	5	5%	11	11%	30	30%	23	23%	31	31%	84	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	67	27	40%	27	40%	13	19%	0	0%	0	0%	13	19%
Female	33	13	39%	16	48%	4	12%	0	0%	0	0%	4	12%
Male	34	14	41%	11	32%	9	26%	0	0%	0	0%	9	26%
General Education Students	51	18	35%	21	41%	12	24%	0	0%	0	0%	12	24%
Students with Disabilities	16	9	56%	6	38%	1	6%	0	0%	0	0%	1	6%
Black or African American	21	9	43%	6	29%	6	29%	0	0%	0	0%	6	29%
Hispanic or Latino	46	18	39%	21	46%	7	15%	0	0%	0	0%	7	15%
Economically Disadvantaged	27	10	37%	11	41%	6	22%	0	0%	0	0%	6	22%
Not Economically Disadvantaged	40	17	43%	16	40%	7	18%	0	0%	0	0%	7	18%
English Language Learner	20	11	55%	8	40%	1	5%	0	0%	0	0%	1	5%
Non-English Language Learner	47	16	34%	19	40%	12	26%	0	0%	0	0%	12	26%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	66	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	4	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	63	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	67	27	40%	27	40%	13	19%	0	0%	0	0%	13	19%
Parent Not in Armed Forces	67	27	40%	27	40%	13	19%	0	0%	0	0%	13	19%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	138	31	22%	62	45%	37	27%	7	5%	1	1%	45	33%
Female	74	18	24%	33	45%	20	27%	2	3%	1	1%	23	31%
Male	64	13	20%	29	45%	17	27%	5	8%	0	0%	22	34%
General Education Students	118	23	19%	53	45%	34	29%	7	6%	1	1%	42	36%
Students with Disabilities	20	8	40%	9	45%	3	15%	0	0%	0	0%	3	15%
Asian or Native Hawaiian/Other Pacific Islander	4	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	31	9	29%	13	42%	9	29%	0	0%	0	0%	9	29%
Hispanic or Latino	98	21	21%	47	48%	26	27%	4	4%	0	0%	30	31%
White	3	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	9	1	11%	2	22%	2	22%	3	33%	1	11%	6	67%
Economically Disadvantaged	64	14	22%	30	47%	16	25%	3	5%	1	2%	20	31%
Not Economically Disadvantaged	74	17	23%	32	43%	21	28%	4	5%	0	0%	25	34%
English Language Learner	34	7	21%	20	59%	7	21%	0	0%	0	0%	7	21%
Non-English Language Learner	104	24	23%	42	40%	30	29%	7	7%	1	1%	38	37%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	137	–	–	–	–	–	–	–	–	–	–	–	–
Homeless	5	3	60%	2	40%	0	0%	0	0%	0	0%	0	0%
Not Homeless	133	28	21%	60	45%	37	28%	7	5%	1	1%	45	34%
Not Migrant	138	31	22%	62	45%	37	27%	7	5%	1	1%	45	33%
Parent Not in Armed Forces	138	31	22%	62	45%	37	27%	7	5%	1	1%	45	33%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	39	26	67%	4	10%	9	23%	0	0%	0	0%	9	23%
Female	22	17	77%	0	0%	5	23%	0	0%	0	0%	5	23%
Male	17	9	53%	4	24%	4	24%	0	0%	0	0%	4	24%
General Education Students	38	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	22	15	68%	3	14%	4	18%	0	0%	0	0%	4	18%
White	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	1	14%	1	14%	5	71%	0	0%	0	0%	5	71%
Economically Disadvantaged	21	15	71%	3	14%	3	14%	0	0%	0	0%	3	14%
Not Economically Disadvantaged	18	11	61%	1	6%	6	33%	0	0%	0	0%	6	33%
English Language Learner	13	12	92%	1	8%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	26	14	54%	3	12%	9	35%	0	0%	0	0%	9	35%
Not in Foster Care	39	26	67%	4	10%	9	23%	0	0%	0	0%	9	23%
Not Homeless	39	26	67%	4	10%	9	23%	0	0%	0	0%	9	23%
Not Migrant	39	26	67%	4	10%	9	23%	0	0%	0	0%	9	23%
Parent Not in Armed Forces	39	26	67%	4	10%	9	23%	0	0%	0	0%	9	23%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Female	7	0	0%	2	29%	3	43%	2	29%	0	0%	5	71%
Male	13	0	0%	1	8%	5	38%	4	31%	3	23%	12	92%
General Education Students	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	13	0	0%	3	23%	4	31%	4	31%	2	15%	10	77%
White	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	0	0%	4	57%	2	29%	1	14%	7	100%
Economically Disadvantaged	8	0	0%	3	38%	2	25%	2	25%	1	13%	5	63%
Not Economically Disadvantaged	12	0	0%	0	0%	6	50%	4	33%	2	17%	12	100%
Non-English Language Learner	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Not in Foster Care	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Not Homeless	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Not Migrant	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%
Parent Not in Armed Forces	20	0	0%	3	15%	8	40%	6	30%	3	15%	17	85%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	104	37	36%	21	20%	41	39%	5	5%	46	44%
Female	55	19	35%	12	22%	23	42%	1	2%	24	44%
Male	49	18	37%	9	18%	18	37%	4	8%	22	45%
General Education Students	87	30	34%	15	17%	37	43%	5	6%	42	48%
Students with Disabilities	17	7	41%	6	35%	4	24%	0	0%	4	24%
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–	–	–	–	–	–	–
Black or African American	28	11	39%	9	32%	8	29%	0	0%	8	29%
Hispanic or Latino	64	24	38%	11	17%	27	42%	2	3%	29	45%
White	3	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	2	17%	1	8%	6	50%	3	25%	9	75%
Economically Disadvantaged	45	19	42%	7	16%	16	36%	3	7%	19	42%
Not Economically Disadvantaged	59	18	31%	14	24%	25	42%	2	3%	27	46%
English Language Learner	28	15	54%	6	21%	7	25%	0	0%	7	25%
Non-English Language Learner	76	22	29%	15	20%	34	45%	5	7%	39	51%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	103	–	–	–	–	–	–	–	–	–	–
Homeless	4	–	–	–	–	–	–	–	–	–	–
Not Homeless	100	–	–	–	–	–	–	–	–	–	–
Not Migrant	104	37	36%	21	20%	41	39%	5	5%	46	44%
Parent Not in Armed Forces	104	37	36%	21	20%	41	39%	5	5%	46	44%

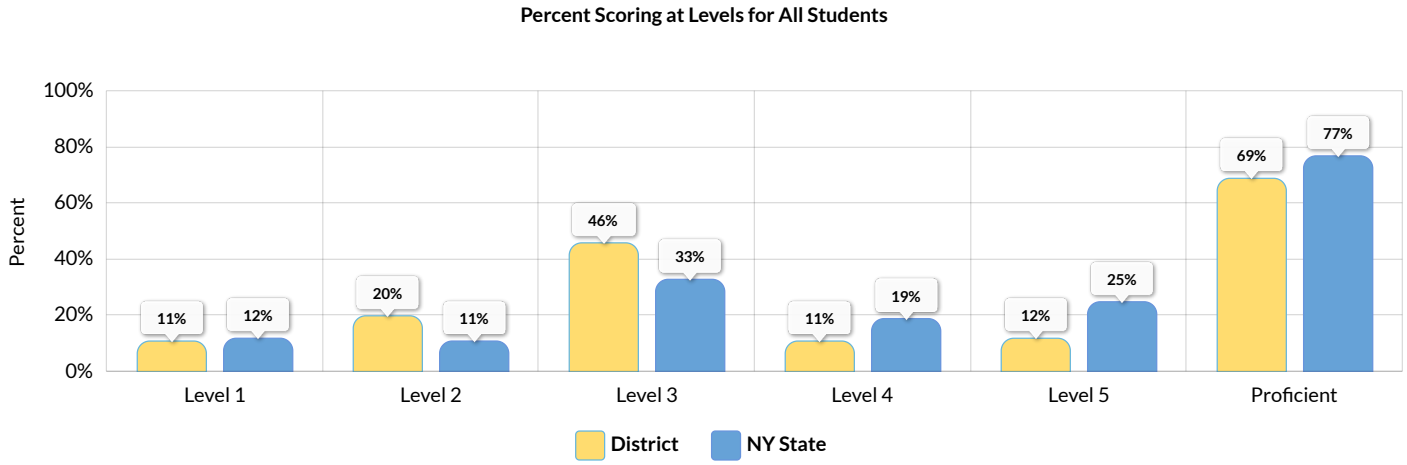
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	34	10	29%	7	21%	11	32%	6	18%	17	50%
Female	13	3	23%	5	38%	4	31%	1	8%	5	38%
Male	21	7	33%	2	10%	7	33%	5	24%	12	57%
General Education Students	34	10	29%	7	21%	11	32%	6	18%	17	50%
Asian or Native Hawaiian/Other Pacific Islander	7	–	–	–	–	–	–	–	–	–	–
Black or African American	4	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	23	7	30%	5	22%	8	35%	3	13%	11	48%
Small Group Total: Race & Ethnicity	11	3	27%	2	18%	3	27%	3	27%	6	55%
Economically Disadvantaged	15	4	27%	3	20%	6	40%	2	13%	8	53%
Not Economically Disadvantaged	19	6	32%	4	21%	5	26%	4	21%	9	47%
Non-English Language Learner	34	10	29%	7	21%	11	32%	6	18%	17	50%
Not in Foster Care	34	10	29%	7	21%	11	32%	6	18%	17	50%
Not Homeless	34	10	29%	7	21%	11	32%	6	18%	17	50%
Not Migrant	34	10	29%	7	21%	11	32%	6	18%	17	50%
Parent Not in Armed Forces	34	10	29%	7	21%	11	32%	6	18%	17	50%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	13	1	8%	2	15%	9	69%	1	8%	10	77%
Female	4	–	–	–	–	–	–	–	–	–	–
Male	9	–	–	–	–	–	–	–	–	–	–
Small Group Total: Gender	13	1	8%	2	15%	9	69%	1	8%	10	77%
General Education Students	13	1	8%	2	15%	9	69%	1	8%	10	77%
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–
Black or African American	3	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	7	1	14%	1	14%	5	71%	0	0%	5	71%
White	1	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	4	67%	1	17%	5	83%
Economically Disadvantaged	7	0	0%	1	14%	6	86%	0	0%	6	86%
Not Economically Disadvantaged	6	1	17%	1	17%	3	50%	1	17%	4	67%
Non-English Language Learner	13	1	8%	2	15%	9	69%	1	8%	10	77%
Not in Foster Care	13	1	8%	2	15%	9	69%	1	8%	10	77%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	12	–	–	–	–	–	–	–	–	–	–
Not Migrant	13	1	8%	2	15%	9	69%	1	8%	10	77%
Parent Not in Armed Forces	13	1	8%	2	15%	9	69%	1	8%	10	77%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	100	11	11%	20	20%	46	46%	11	11%	12	12%	69	69%
Female	52	8	15%	11	21%	25	48%	4	8%	4	8%	33	63%
Male	48	3	6%	9	19%	21	44%	7	15%	8	17%	36	75%
General Education Students	86	11	13%	18	21%	36	42%	10	12%	11	13%	57	66%
Students with Disabilities	14	0	0%	2	14%	10	71%	1	7%	1	7%	12	86%
Asian or Native Hawaiian/Other Pacific Islander	8	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	22	5	23%	4	18%	11	50%	2	9%	0	0%	13	59%
Hispanic or Latino	66	6	9%	14	21%	31	47%	8	12%	7	11%	46	70%
White	3	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	0	0%	2	17%	4	33%	1	8%	5	42%	10	83%
Economically Disadvantaged	49	8	16%	8	16%	23	47%	5	10%	5	10%	33	67%
Not Economically Disadvantaged	51	3	6%	12	24%	23	45%	6	12%	7	14%	36	71%
English Language Learner	14	5	36%	4	29%	5	36%	0	0%	0	0%	5	36%
Non-English Language Learner	86	6	7%	16	19%	41	48%	11	13%	12	14%	64	74%
Not in Foster Care	100	11	11%	20	20%	46	46%	11	11%	12	12%	69	69%
Homeless	2	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	98	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	100	11	11%	20	20%	46	46%	11	11%	12	12%	69	69%
Parent Not in Armed Forces	100	11	11%	20	20%	46	46%	11	11%	12	12%	69	69%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	93	10	11%	23	25%	44	47%	10	11%	6	6%	60	65%
Female	42	3	7%	10	24%	20	48%	5	12%	4	10%	29	69%
Male	51	7	14%	13	25%	24	47%	5	10%	2	4%	31	61%
General Education Students	81	4	5%	19	23%	42	52%	10	12%	6	7%	58	72%
Students with Disabilities	12	6	50%	4	33%	2	17%	0	0%	0	0%	2	17%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	23	5	22%	3	13%	9	39%	4	17%	2	9%	15	65%
Hispanic or Latino	62	5	8%	20	32%	29	47%	6	10%	2	3%	37	60%
White	2	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	6	75%	0	0%	2	25%	8	100%
Economically Disadvantaged	54	6	11%	14	26%	25	46%	5	9%	4	7%	34	63%
Not Economically Disadvantaged	39	4	10%	9	23%	19	49%	5	13%	2	5%	26	67%
English Language Learner	14	0	0%	9	64%	5	36%	0	0%	0	0%	5	36%
Non-English Language Learner	79	10	13%	14	18%	39	49%	10	13%	6	8%	55	70%
Not in Foster Care	93	10	11%	23	25%	44	47%	10	11%	6	6%	60	65%
Homeless	4	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	89	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	93	10	11%	23	25%	44	47%	10	11%	6	6%	60	65%
Parent Not in Armed Forces	93	10	11%	23	25%	44	47%	10	11%	6	6%	60	65%

TOTAL COHORT REGENTS EXAMINATION RESULTS

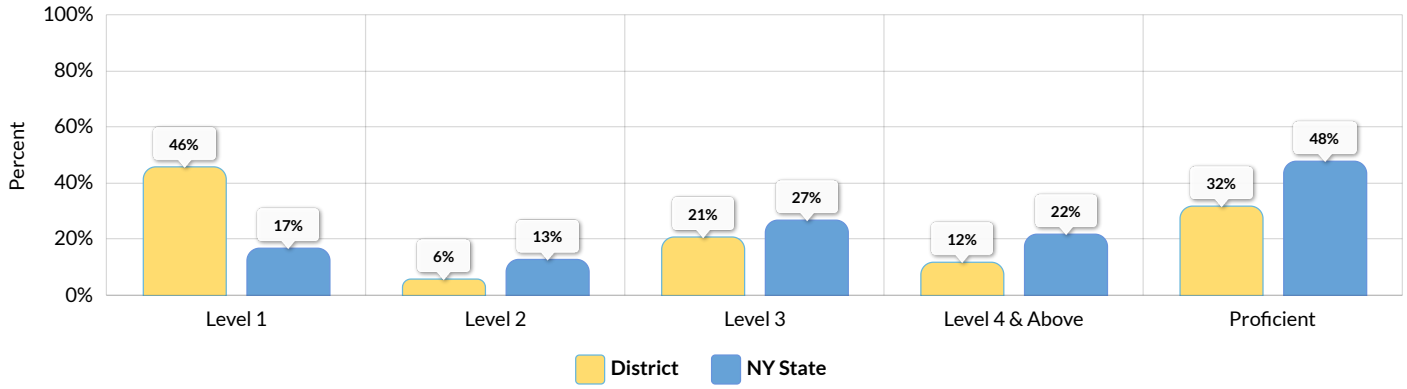
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	1	1%	7	10%	20	29%	37	54%	57	84%
Female	36	2	6%	34	94%	0	0%	3	8%	10	28%	21	58%	31	86%
Male	32	1	3%	31	97%	1	3%	4	13%	10	31%	16	50%	26	81%
General Education Students	57	1	2%	56	98%	0	0%	5	9%	16	28%	35	61%	51	89%
Students with Disabilities	11	2	18%	9	82%	1	9%	2	18%	4	36%	2	18%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	3	0	–	3	–	–	–	–	–	–	–	–	–	–	–
Black or African American	15	0	0%	15	100%	0	0%	2	13%	7	47%	6	40%	13	87%
Hispanic or Latino	46	2	4%	44	96%	1	2%	5	11%	13	28%	25	54%	38	83%
White	3	1	–	2	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	0	0%	0	0%	6	86%	6	86%
Economically Disadvantaged	33	0	0%	33	100%	1	3%	4	12%	10	30%	18	55%	28	85%
Not Economically Disadvantaged	35	3	9%	32	91%	0	0%	3	9%	10	29%	19	54%	29	83%
English Language Learner	5	0	0%	5	100%	0	0%	0	0%	5	100%	0	0%	5	100%
Non-English Language Learner	63	3	5%	60	95%	1	2%	7	11%	15	24%	37	59%	52	83%
Not in Foster Care	68	3	4%	65	96%	1	1%	7	10%	20	29%	37	54%	57	84%
Homeless	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	67	3	–	64	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	68	3	4%	65	96%	1	1%	7	10%	20	29%	37	54%	57	84%
Parent Not in Armed Forces	68	3	4%	65	96%	1	1%	7	10%	20	29%	37	54%	57	84%

2020 TOTAL COHORT REGENTS IN MATH



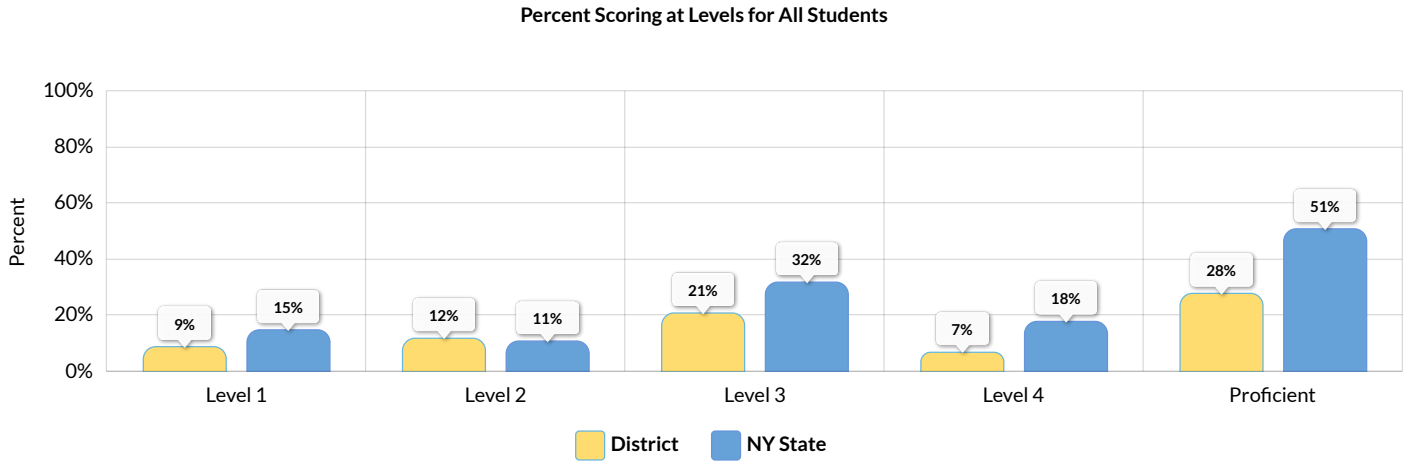
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	11	16%	57	84%	31	46%	4	6%	14	21%	8	12%	22	32%
Female	36	5	14%	31	86%	15	42%	2	6%	8	22%	6	17%	14	39%
Male	32	6	19%	26	81%	16	50%	2	6%	6	19%	2	6%	8	25%
General Education Students	57	7	12%	50	88%	24	42%	4	7%	14	25%	8	14%	22	39%
Students with Disabilities	11	4	36%	7	64%	7	64%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	–	3	–	–	–	–	–	–	–	–	–	–	–
Black or African American	15	2	13%	13	87%	9	60%	1	7%	3	20%	0	0%	3	20%
Hispanic or Latino	46	8	17%	38	83%	21	46%	3	7%	10	22%	4	9%	14	30%
White	3	1	–	2	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	1	14%	0	0%	1	14%	4	57%	5	71%
Economically Disadvantaged	33	5	15%	28	85%	15	45%	3	9%	8	24%	2	6%	10	30%
Not Economically Disadvantaged	35	6	17%	29	83%	16	46%	1	3%	6	17%	6	17%	12	34%
English Language Learner	5	0	0%	5	100%	1	20%	1	20%	3	60%	0	0%	3	60%
Non-English Language Learner	63	11	17%	52	83%	30	48%	3	5%	11	17%	8	13%	19	30%
Not in Foster Care	68	11	16%	57	84%	31	46%	4	6%	14	21%	8	12%	22	32%
Homeless	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	67	11	–	56	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	68	11	16%	57	84%	31	46%	4	6%	14	21%	8	12%	22	32%
Parent Not in Armed Forces	68	11	16%	57	84%	31	46%	4	6%	14	21%	8	12%	22	32%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	55	8	15	47	85
Female	27	3	11	24	89
Male	28	5	18	23	82
General Education Students	46	6	13	40	87
Students with Disabilities	9	2	22	7	78
Asian or Native Hawaiian/Other Pacific Islander	3	0	0	3	100
Black or African American	12	2	17	10	83
Hispanic or Latino	37	6	16	31	84
White	2	0	0	2	100
Multiracial	1	0	0	1	100
Economically Disadvantaged	27	5	19	22	81
Not Economically Disadvantaged	28	3	11	25	89
English Language Learner	2	0	0	2	100
Non-English Language Learner	53	8	15	45	85
Not in Foster Care	55	8	15	47	85
Not Homeless	55	8	15	47	85
Not Migrant	55	8	15	47	85
Parent Not in Armed Forces	55	8	15	47	85

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	35	51%	33	49%	6	9%	8	12%	14	21%	5	7%	19	28%
Female	36	17	47%	19	53%	4	11%	6	17%	4	11%	5	14%	9	25%
Male	32	18	56%	14	44%	2	6%	2	6%	10	31%	0	0%	10	31%
General Education Students	57	24	42%	33	58%	6	11%	8	14%	14	25%	5	9%	19	33%
Students with Disabilities	11	11	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Black or African American	15	10	67%	5	33%	2	13%	1	7%	2	13%	0	0%	2	13%
Hispanic or Latino	46	24	52%	22	48%	4	9%	6	13%	9	20%	3	7%	12	26%
White	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	1	14%	3	43%	2	29%	5	71%
Economically Disadvantaged	33	16	48%	17	52%	5	15%	6	18%	4	12%	2	6%	6	18%
Not Economically Disadvantaged	35	19	54%	16	46%	1	3%	2	6%	10	29%	3	9%	13	37%
English Language Learner	5	1	20%	4	80%	0	0%	0	0%	4	80%	0	0%	4	80%
Non-English Language Learner	63	34	54%	29	46%	6	10%	8	13%	10	16%	5	8%	15	24%
Not in Foster Care	68	35	51%	33	49%	6	9%	8	12%	14	21%	5	7%	19	28%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	67	35	—	32	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	68	35	51%	33	49%	6	9%	8	12%	14	21%	5	7%	19	28%
Parent Not in Armed Forces	68	35	51%	33	49%	6	9%	8	12%	14	21%	5	7%	19	28%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	57	33	58	24	42
Female	30	16	53	14	47
Male	27	17	63	10	37
General Education Students	48	24	50	24	50
Students with Disabilities	9	9	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	3	0	0	3	100
Black or African American	13	10	77	3	23
Hispanic or Latino	38	23	61	15	39
White	2	0	0	2	100
Multiracial	1	0	0	1	100
Economically Disadvantaged	29	16	55	13	45
Not Economically Disadvantaged	28	17	61	11	39
English Language Learner	1	1	100	0	0
Non-English Language Learner	56	32	57	24	43
Not in Foster Care	57	33	58	24	42
Not Homeless	57	33	58	24	42
Not Migrant	57	33	58	24	42
Parent Not in Armed Forces	57	33	58	24	42

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	4	6%	8	12%	35	51%	18	26%	53	78%
Female	36	1	3%	35	97%	0	0%	4	11%	20	56%	11	31%	31	86%
Male	32	2	6%	30	94%	4	13%	4	13%	15	47%	7	22%	22	69%
General Education Students	57	0	0%	57	100%	2	4%	5	9%	32	56%	18	32%	50	88%
Students with Disabilities	11	3	27%	8	73%	2	18%	3	27%	3	27%	0	0%	3	27%
Asian or Native Hawaiian/Other Pacific Islander	3	0	–	3	–	–	–	–	–	–	–	–	–	–	–
Black or African American	15	1	7%	14	93%	2	13%	3	20%	6	40%	3	20%	9	60%
Hispanic or Latino	46	1	2%	45	98%	2	4%	5	11%	27	59%	11	24%	38	83%
White	3	1	–	2	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	0	0%	2	29%	4	57%	6	86%
Economically Disadvantaged	33	0	0%	33	100%	1	3%	4	12%	21	64%	7	21%	28	85%
Not Economically Disadvantaged	35	3	9%	32	91%	3	9%	4	11%	14	40%	11	31%	25	71%
English Language Learner	5	0	0%	5	100%	0	0%	2	40%	3	60%	0	0%	3	60%
Non-English Language Learner	63	3	5%	60	95%	4	6%	6	10%	32	51%	18	29%	50	79%
Not in Foster Care	68	3	4%	65	96%	4	6%	8	12%	35	51%	18	26%	53	78%
Homeless	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	67	3	–	64	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	68	3	4%	65	96%	4	6%	8	12%	35	51%	18	26%	53	78%
Parent Not in Armed Forces	68	3	4%	65	96%	4	6%	8	12%	35	51%	18	26%	53	78%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
Students with Disabilities	1	1	100	0	0
Black or African American	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	10	15%	17	25%	23	34%	15	22%	38	56%
Female	36	2	6%	34	94%	2	6%	11	31%	12	33%	9	25%	21	58%
Male	32	1	3%	31	97%	8	25%	6	19%	11	34%	6	19%	17	53%
General Education Students	57	1	2%	56	98%	6	11%	13	23%	22	39%	15	26%	37	65%
Students with Disabilities	11	2	18%	9	82%	4	36%	4	36%	1	9%	0	0%	1	9%
Asian or Native Hawaiian/Other Pacific Islander	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Black or African American	15	0	0%	15	100%	5	33%	3	20%	4	27%	3	20%	7	47%
Hispanic or Latino	46	2	4%	44	96%	5	11%	14	30%	18	39%	7	15%	25	54%
White	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	0	0%	1	14%	5	71%	6	86%
Economically Disadvantaged	33	0	0%	33	100%	5	15%	10	30%	14	42%	4	12%	18	55%
Not Economically Disadvantaged	35	3	9%	32	91%	5	14%	7	20%	9	26%	11	31%	20	57%
English Language Learner	5	0	0%	5	100%	1	20%	3	60%	1	20%	0	0%	1	20%
Non-English Language Learner	63	3	5%	60	95%	9	14%	14	22%	22	35%	15	24%	37	59%
Not in Foster Care	68	3	4%	65	96%	10	15%	17	25%	23	34%	15	22%	38	56%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	67	3	—	64	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	68	3	4%	65	96%	10	15%	17	25%	23	34%	15	22%	38	56%
Parent Not in Armed Forces	68	3	4%	65	96%	10	15%	17	25%	23	34%	15	22%	38	56%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	12	0	0%	12	100%	3	25%	2	17%	1	8%	5	42%	1	8%
Grade 1	12	0	0%	12	100%	0	0%	1	8%	6	50%	3	25%	2	17%
Grade 2	15	0	0%	15	100%	0	0%	3	20%	5	33%	7	47%	0	0%
Grade 3	14	0	0%	14	100%	1	7%	1	7%	3	21%	8	57%	1	7%
Grade 4	14	2	14%	12	86%	1	8%	2	17%	0	0%	6	50%	3	25%
Grade 5	13	0	0%	13	100%	3	23%	1	8%	2	15%	7	54%	0	0%
Grade 6	8	0	0%	8	100%	0	0%	1	13%	1	13%	3	38%	3	38%
Grade 7	11	0	0%	11	100%	0	0%	1	9%	2	18%	6	55%	2	18%
Grade 8	12	1	8%	11	92%	0	0%	1	9%	2	18%	4	36%	4	36%
Grade 9	22	1	5%	21	95%	0	0%	6	29%	10	48%	5	24%	0	0%
Grade 10	12	0	0%	12	100%	0	0%	1	8%	3	25%	8	67%	0	0%
Grade 11	9	0	0%	9	100%	0	0%	2	22%	2	22%	3	33%	2	22%
Grade 12	10	1	10%	9	90%	0	0%	0	0%	4	44%	5	56%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 3 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 ELA	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Math	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Science	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 ELA	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 Math	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Science	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	10	8	80%	2	20%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	10	8	80%	2	20%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	10	8	80%	2	20%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	102	6	6%	3	1	33%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	102	1	1%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	62	91%	17	25%	35	51%	10	15%	0	0%	6	9%	0	0%	0	0%
Female	36	32	89%	12	33%	18	50%	2	6%	0	0%	4	11%	0	0%	0	0%
Male	32	30	94%	5	16%	17	53%	8	25%	0	0%	2	6%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	57	54	95%	16	28%	30	53%	8	14%	0	0%	3	5%	0	0%	0	0%
Students with Disabilities	11	8	73%	1	9%	5	45%	2	18%	0	0%	3	27%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	15	13	87%	2	13%	7	47%	4	27%	0	0%	2	13%	0	0%	0	0%
Hispanic or Latino	46	43	93%	10	22%	27	59%	6	13%	0	0%	3	7%	0	0%	0	0%
White	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	33	32	97%	5	15%	22	67%	5	15%	0	0%	1	3%	0	0%	0	0%
Not Economically Disadvantaged	35	30	86%	12	34%	13	37%	5	14%	0	0%	5	14%	0	0%	0	0%
English Language Learner	5	5	100%	0	0%	1	20%	4	80%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	63	57	90%	17	27%	34	54%	6	10%	0	0%	6	10%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	68	62	91%	17	25%	35	51%	10	15%	0	0%	6	9%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	67	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	68	62	91%	17	25%	35	51%	10	15%	0	0%	6	9%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	68	62	91%	17	25%	35	51%	10	15%	0	0%	6	9%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
CRDC Glossary and Guide

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ELMSFORD UFSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
1,020	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	ELMSFORD UFSD
All Students	1,002
Economically Disadvantaged	62%
Students with Disabilities	13%
English Language Learners	16%
» Race/Ethnicity	

Staffing Profile	ELMSFORD UFSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	6%
Teachers with 4-20 Years of Experience %	52%
Teachers with 21+ Years of Experience %	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	$29,339.00	$29,798.98	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	ELMSFORD UFSD
A. Instruction (A1 + A2 + A3 + A4)	$18,734.21
B. Administration (B1 + B2 + B3)	$1,265.52
C. All Other Spending (C1 + C2 + C3)	$1,805.81
D. Total School Level (A + B + C)	$21,805.55
E. Central Instruction (E1 + E2 + E3 + E4)	$1,037.84
F. Central Administration (F1 + F2 + F3)	$2,745.20
G. All Other Central Spending (G1 + G2 + G3)	$3,750.24
H. Total Central Costs	$7,533.28
I. Total Spending (D + H)	$29,338.83

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	ELMSFORD UFSD
J. Total School Level Local/State Spending	$20,983.70
K. Total School Level Federal Spending	$821.85
L. Total Central Level Local/State Spending	$7,528.41
M. Total Central Level Federal Spending	$4.87
N. Total Spending (J + K + L + M)	$29,338.83

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	ELMSFORD UFSD
1. Transportation	$4,394,275.48
2. Charter School Tuition	$173,383.00
3. Other Tuition	$1,635,008.07
4. Debt Service	$0.00
5. Other	$3,164,479.33
Percent Excluded from Total	24%
Total Expenditures	**$39,292,756.48**

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