

Intregrated Plan Buget 2025-2026

High School Success Grant-\$461,713.16

	Salary	Benefits
Two Academic Counselors	\$ 114,459.00	\$ 92,127.00
One Social Emotional Counselor	\$ 45,604.00	\$ 44,783.00
Two .5 AG Teachers (CTE)	\$ 61,260.16	\$ 55,237.00
.5 Cosmetology Teacher (CTE)	\$ 27,228.00	\$ 21,015.00

Student Investment Account-\$1,320,954.02

Pays two Kindergarten Readiness Paraprofessionals and one EA	\$ 93,449.00	\$ 81,835.00
Pays two Social Emotional Counselors	\$ 134,659.00	\$ 102,954.00
Pays one First Grade Teacher	\$ 71,399.00	\$ 53,141.00
Pays two CTE Teachers	\$ 134,781.00	\$ 98,060.47
Pays .2 Curriculum Director	\$ 26,784.60	\$ 16,896.40
Pays for Summer School and Summer Programs	\$ 15,250.35	\$ 6,164.70
Pays Equity Team Stipends	\$ 4,390.00	\$ 2,097.50
Pay .5 CTE teacher and EA for Simulators	\$ 60,214.00	\$ 58,823.00
Two Speech Language Pathologists and SLPA	\$ 155,896.00	\$ 115,159.00
Pay for Health Curriculum	\$ 89,000.00	N/A

Early Intervention Indicator System-\$4,000

Pays part of Five Tech Team stipends	\$ 2,764.52	\$ 1,234.76
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Early Literacy Grant-\$79,440.65

Targeted tutor at LSEL (EA)	\$ 19,102.15	\$ 21,768.00
Targeted tutor at CVE (EA- grades 2 & 3)	\$ 18,112.00	\$ 20,458.50