

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1010.4150-00-00000	TRAINING / IN SERVICE	8,285.00	8,285.00
A 1010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	3,000.00	3,000.00
A 1010.5010-00-00000	GENERAL SUPPLIES	826.00	826.00
A 1010.5240-00-00000	PERIODICALS	371.00	371.00
1010	BOARD OF EDUCATION *	12,482.00	12,482.00
A 1040.1610-00-00000	UNAFFILIATED SALARY	111,067.00	103,824.00
A 1040.1640-00-00000	LONGEVITIES/DIFFEREN TIAL	3,455.00	3,387.00
A 1040.4150-00-00000	TRAINING / IN SERVICE	1,180.00	1,180.00
A 1040.4900-00-00000	BOCES	21,344.00	20,722.00
A 1040.5010-00-00000	GENERAL SUPPLIES	245.00	245.00
1040	DISTRICT CLERK *	137,291.00	129,358.00
A 1060.4120-00-00000	ADVERTISING	9,000.00	8,000.00
A 1060.4330-00-00000	EQUIPMENT LEASE / PURCHASE	1,975.00	1,975.00
A 1060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	9,100.00	9,100.00
A 1060.5010-00-00000	GENERAL SUPPLIES	6,820.00	6,820.00
1060	DISTRICT MEETING *	26,895.00	25,895.00
10	**	176,668.00	167,735.00
A 1240.1000-00-00000	SUPERINTENDENT'S SALARY	336,790.00	324,848.00
A 1240.1600-00-00000	CLERICAL SALARY	66,138.00	64,881.00
A 1240.1610-00-00000	UNAFFILIATED SALARY	106,067.00	99,647.00
A 1240.1620-00-00000	ADDITIONAL PAYS CLERICAL	4,000.00	2,000.00
A 1240.4140-00-00000	TRAVEL	720.00	720.00
A 1240.4150-00-00000	TRAINING / IN SERVICE	3,200.00	3,200.00
A 1240.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,000.00	4,000.00
A 1240.5010-00-00000	GENERAL SUPPLIES	1,886.00	1,886.00
A 1240.5030-00-00000	REFERENCES,	660.00	660.00

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Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
	MANUALS, MAPS			
A 1240.5240-00-00000	PERIODICALS		600.00	600.00
1240	CHIEF SCHOOL ADMINISTRATOR	*	524,061.00	502,442.00
12		**	524,061.00	502,442.00
A 1310.1010-00-00000	ASST. SUPERINTENDENT'S SALARY		152,600.00	140,059.00
A 1310.1600-00-00000	CLERICAL SALARY		439,078.00	416,395.00
A 1310.1610-00-00000	UNAFFILIATED SALARY		299,528.00	397,076.00
A 1310.1620-00-00000	ADDITIONAL PAYS - CLERICAL		17,500.00	17,500.00
A 1310.2020-00-00000	EQUIPMENT REPLACEMENT		1,650.00	1,650.00
A 1310.4140-00-00000	TRAVEL		2,780.00	2,780.00
A 1310.4150-00-00000	TRAINING / IN SERVICE		5,700.00	5,700.00
A 1310.4180-00-00000	TELEPHONE / CELL PHONES		996.00	996.00
A 1310.4190-00-00000	OTHER MISCELLANEOUS EXPENSES		2,885.00	2,885.00
A 1310.4191-00-00000	BANK CHARGES		90.00	90.00
A 1310.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		56,395.00	56,395.00
A 1310.4600-00-00000	COMPUTER SOFTWARE		57,945.00	57,945.00
A 1310.4900-00-00000	BOCES SERVICES		6,647.00	6,453.00
A 1310.5010-00-00000	GENERAL SUPPLIES		3,515.00	3,515.00
A 1310.5030-00-00000	REFERENCES, MANUALS, MAPS		500.00	500.00
A 1310.5150-00-00000	SUPPLIES COMPUTER		2,975.00	2,975.00
1310	BUSINESS ADMINISTRATION	*	1,050,784.00	1,112,914.00
A 1320.1610-00-00000	UNAFFILIATED SALARY		32,015.00	31,385.00
A 1320.1620-00-00000	ADDITIONAL PAYS - CLERICAL		1,428.00	1,428.00
A 1320.4420-00-00000	ACCOUNTANTS / AUDITORS		153,000.00	153,000.00

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Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
1320	AUDITING	*	186,443.00	185,813.00
A 1325.1610-00-00000	UNAFFILIATED SALARY		130,400.00	120,000.00
1325	TREASURER	*	130,400.00	120,000.00
A 1345.1600-00-00000	CLERICAL SALARY		252,468.00	252,468.00
A 1345.1610-00-00000	UNAFFILIATED SALARY		153,408.00	146,282.00
A 1345.1620-00-00000	ADDITIONAL PAYS - CLERICAL		5,395.00	5,395.00
A 1345.2020-00-00000	EQUIPMENT REPLACEMENT		4,850.00	4,850.00
A 1345.4120-00-00000	ADVERTISING		10,000.00	10,000.00
A 1345.4150-00-00000	TRAINING / IN SERVICE		800.00	800.00
A 1345.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		39,730.00	38,950.00
A 1345.4900-00-00000	BOCES SERVICES		14,574.00	14,149.00
A 1345.5010-00-00000	GENERAL SUPPLIES		14,593.00	14,593.00
A 1345.5030-00-00000	REFERENCES, MANUALS, MAPS		140.00	140.00
A 1345.5240-00-00000	PERIODICALS		50.00	50.00
1345	PURCHASING	*	496,008.00	487,677.00
A 1380.4400-00-00000	CONTRACT / PROFESSIONAL SERVICES		30,000.00	30,000.00
A 1380.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		14,000.00	14,000.00
1380	FISCAL AGENT FEE	*	44,000.00	44,000.00
13		**	1,907,635.00	1,950,404.00
A 1420.4410-00-00000	ATTORNEYS		186,000.00	180,000.00
A 1420.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES		49,094.00	49,094.00
1420	LEGAL	*	235,094.00	229,094.00
A 1430.1010-00-00000	ASST.		262,502.00	242,649.00

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Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	SUPERINTENDENT'S SALARY		
A 1430.1600-00-00000	CLERICAL SALARY	122,614.00	117,736.00
A 1430.1610-00-00000	UNAFFILIATED SALARY	345,019.00	348,284.00
A 1430.1620-00-00000	ADDITIONAL PAYS - CLERICAL	58,000.00	48,000.00
A 1430.2020-00-00000	EQUIPMENT REPLACEMENT	5,800.00	5,800.00
A 1430.4120-00-00000	ADVERTISING	5,500.00	5,500.00
A 1430.4150-00-00000	TRAINING / IN SERVICE	3,000.00	3,000.00
A 1430.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	21,000.00	21,000.00
A 1430.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	358,080.00	358,080.00
A 1430.4900-00-00000	BOCES SERVICES	140,339.00	136,251.00
A 1430.5010-00-00000	GENERAL SUPPLIES	8,000.00	8,000.00
A 1430.5030-00-00000	REFERENCES, MANUALS, MAPS	1,000.00	1,000.00
A 1430.5240-00-00000	PERIODICALS	2,000.00	2,000.00
1430	PERSONNEL *	1,332,854.00	1,297,300.00
A 1460.1620-00-00000	ADDITIONAL PAYS - CLERICAL	2,000.00	2,000.00
A 1460.1800-28-00000	MAINTENANCE SALARIES	142,428.00	140,901.00
A 1460.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	24,000.00	24,000.00
A 1460.5010-00-00000	GENERAL SUPPLIES	4,000.00	4,000.00
1460	RECORDS MANAGEMENT OFFICER *	172,428.00	170,901.00
A 1480.1600-00-00000	CLERICAL SALARIES	65,459.00	64,210.00
A 1480.1620-00-00000	ADDITIONAL PAYS - CLERICAL	3,500.00	3,500.00
A 1480.1750-50-00000	BUILDINGS & GROUND SALARIES	65,958.00	64,085.00
A 1480.1840-00-00000	ADDITIONAL PAYS - MAINTENANCE	1,000.00	1,000.00
A 1480.4130-00-00000	POSTAGE	159,588.00	159,588.00
A 1480.4140-00-00000	TRAVEL	600.00	600.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1480.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	750.00	750.00
A 1480.4330-00-00000	EQUIPMENT LEASE / PURCHASE	200,000.00	200,000.00
A 1480.4350-00-00000	EQUIPMENT MAINTENANCE	230,265.00	230,265.00
A 1480.4470-00-00000	PRINTING SERVICES	67,674.00	67,674.00
A 1480.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	7,500.00	7,500.00
A 1480.4900-00-00000	BOCES SERVICES	77,685.00	77,685.00
A 1480.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 1480.5110-00-00000	COPY EXPENSES	354.00	354.00
A 1480.5110-00-46500	COPY MACHINE SUPPLIES	223,715.00	221,500.00
A 1480.5240-00-00000	PERIODICALS	50.00	50.00
1480	PUBLIC INFORMATION & * SERVICES	1,109,098.00	1,103,761.00
14	**	2,849,474.00	2,801,056.00
A 1620.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	32,700.00	30,012.00
A 1620.1600-00-00000	CLERICAL SALARIES	258,472.00	253,626.00
A 1620.1620-00-00000	ADDITIONAL PAYS - CLERICAL	8,000.00	4,000.00
A 1620.1750-00-00000	BUILDINGS & GROUNDS SALARY	247,809.00	224,454.00
A 1620.1750-01-00000	BUILDINGS & GROUNDS SALARY	115,802.00	122,854.00
A 1620.1750-02-00000	BUILDINGS & GROUNDS SALARY	124,949.00	129,325.00
A 1620.1750-03-00000	BUILDINGS & GROUNDS SALARY	121,821.00	119,450.00
A 1620.1750-04-00000	BUILDINGS & GROUNDS SALARY	124,449.00	126,112.00
A 1620.1750-05-00000	BUILDINGS & GROUNDS SALARY	126,363.00	123,637.00
A 1620.1750-06-00000	BUILDINGS & GROUNDS SALARY	126,374.00	114,802.00
A 1620.1750-07-00000	BUILDINGS & GROUNDS	135,921.00	131,900.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	SALARY		
A 1620.1750-09-00000	BUILDINGS & GROUNDS SALARY	135,921.00	131,900.00
A 1620.1750-10-00000	BUILDINGS & GROUNDS SALARY	116,007.00	124,115.00
A 1620.1750-11-00000	BUILDINGS & GROUNDS SALARY	503,300.00	502,297.00
A 1620.1750-20-00000	BUILDINGS & GROUNDS SALARY	724,753.00	642,510.00
A 1620.1750-21-00000	BUILDINGS & GROUNDS SALARY	624,736.00	607,580.00
A 1620.1750-25-00000	BUILDINGS & GROUNDS SALARY	757,352.00	779,495.00
A 1620.1750-26-00000	BUILDINGS & GROUNDS SALARY	814,713.00	866,255.00
A 1620.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	320,000.00	248,000.00
A 1620.1770-01-00000	SUB CUST BPS	12,000.00	12,000.00
A 1620.1770-02-00000	SUB CUST AUER	39,000.00	39,000.00
A 1620.1770-03-00000	SUB CUST HAWK	12,000.00	8,000.00
A 1620.1770-04-00000	SUB CUST HOLB	13,000.00	11,000.00
A 1620.1770-05-00000	SUB CUST NC	18,000.00	18,000.00
A 1620.1770-06-00000	SUB CUST OXHD	14,000.00	14,000.00
A 1620.1770-07-00000	SUB CUST UNITY	22,000.00	22,000.00
A 1620.1770-09-00000	SUB CUST STGCH	21,000.00	21,000.00
A 1620.1770-10-00000	SUB CUST JER	24,000.00	24,000.00
A 1620.1770-11-00000	SUB CUST NL	32,000.00	32,000.00
A 1620.1770-20-00000	SUB CUST DMS	11,000.00	11,000.00
A 1620.1770-21-00000	SUB CUST SMS	28,000.00	28,000.00
A 1620.1770-25-00000	SUB CUST NHS	40,000.00	40,000.00
A 1620.1770-26-00000	SUB CUST CHS	42,000.00	42,000.00
A 1620.1850-01-00000	HEADS & CHIEFS SALARY	73,085.00	71,925.00
A 1620.1850-02-00000	HEADS & CHIEFS SALARY	73,795.00	71,925.00
A 1620.1850-03-00000	HEADS & CHIEFS SALARY	68,031.00	66,078.00
A 1620.1850-04-00000	HEADS & CHIEFS SALARY	66,913.00	71,925.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1620.1850-05-00000	HEADS & CHIEFS SALARY	75,445.00	71,925.00
A 1620.1850-06-00000	HEADS & CHIEFS SALARY	70,644.00	68,225.00
A 1620.1850-07-00000	HEADS & CHIEFS SALARY	72,045.00	71,925.00
A 1620.1850-09-00000	HEADS & CHIEFS SALARY	72,045.00	69,050.00
A 1620.1850-10-00000	HEADS & CHIEFS SALARY	75,445.00	71,925.00
A 1620.1850-11-00000	HEADS & CHIEFS SALARY	148,314.00	142,909.00
A 1620.1850-20-00000	HEADS & CHIEFS SALARY	152,799.00	144,459.00
A 1620.1850-21-00000	HEADS & CHIEFS SALARY	152,799.00	147,309.00
A 1620.1850-25-00000	HEADS & CHIEFS SALARY	149,964.00	146,634.00
A 1620.1850-26-00000	HEADS & CHIEFS SALARY	147,035.00	144,487.00
A 1620.1870-00-00000	ADDITIONAL PAYS H&C	194,294.00	164,294.00
A 1620.2020-00-00000	EQUIPMENT REPLACEMENT	200,000.00	200,000.00
A 1620.2020-50-00000	EQUIP REPLACEMENT TRANSPORTATION	5,000.00	5,000.00
A 1620.4000-00-00000	SPECIAL PROJECTS	405,000.00	400,000.00
A 1620.4030-00-00000	EQUIPMENT REPAIR	55,000.00	55,000.00
A 1620.4030-50-00000	EQUIPMENT REPAIR- TRANSPORTATION	20,000.00	20,000.00
A 1620.4040-00-00000	MEMBERSHIPS	2,000.00	850.00
A 1620.4170-00-00000	ELECTRICITY	1,728,000.00	1,525,000.00
A 1620.4180-00-00000	TELEPHONES / CELL PHONES	278,500.00	278,500.00
A 1620.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	70,000.00	70,000.00
A 1620.4190-50-00000	OTHER MISC EXPENSE- TRANSPORTATION	1,000.00	1,500.00
A 1620.4220-00-00000	LIABILITY INSURANCE	1,900.00	1,900.00
A 1620.4310-00-00000	HAZARDOUS WASTE REMOVAL	52,000.00	52,000.00
A 1620.4330-00-00000	EQUIPMENT LEASE / PURCHASE	5,800.00	5,800.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1620.4340-00-00000	FIRE INSPECTION FEES	5,000.00	5,000.00
A 1620.4350-00-00000	EQUIPMENT MAINTENANCE	10,500.00	10,300.00
A 1620.4380-00-00000	AIR QUALITY TESTS	90,000.00	90,000.00
A 1620.4430-00-00000	LICENSES / PERMITS	5,500.00	5,500.00
A 1620.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	700,000.00	698,000.00
A 1620.4500-00-00000	NATURAL GAS	1,000,000.00	800,000.00
A 1620.4520-00-00000	WATER	125,100.00	125,100.00
A 1620.4570-00-00000	UNIFORMED GUARD SERVICE	2,302,050.00	2,221,000.00
A 1620.4660-00-00000	STRUCTURAL INSPECTIONS	9,500.00	9,500.00
A 1620.4670-00-00000	FUEL OIL	10,000.00	10,000.00
A 1620.4680-00-00000	ENERGY MANAGEMENT / SECURITY	110,000.00	120,000.00
A 1620.4710-00-00000	GASOLINE	64,710.00	64,710.00
A 1620.4720-00-00000	OIL / LUBRICANTS	5,000.00	5,000.00
A 1620.4900-00-00000	BOCES SERVICES	8,300.00	81,600.00
A 1620.5010-00-00000	GENERAL SUPPLIES	30,000.00	30,000.00
A 1620.5430-00-00000	CUSTODIAL SUPPLIES	655,000.00	610,000.00
A 1620.5700-00-00000	AUTO ACCESSORIES / PARTS	45,000.00	45,000.00
A 1620.5730-00-00000	TIRES CHAINS	9,800.00	10,800.00
1620	OPERATION OF PLANT *	15,349,755.00	14,686,379.00
A 1621.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	32,700.00	30,012.00
A 1621.1750-80-00000	BUILDINGS & GROUNDS SALARY	683,008.00	690,380.00
A 1621.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	47,429.00	47,429.00
A 1621.1800-00-00000	MAINTENANCE SALARY	784,725.00	839,000.00
A 1621.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE	177,619.00	147,619.00
A 1621.2020-00-00000	EQUIPMENT REPLACEMENT	111,210.00	100,000.00
A 1621.4030-00-00000	UPKEEP / EQUIPMENT	330,000.00	330,000.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1621.4320-00-00000	REPAIR EXTERMINATION SERVICES	30,000.00	30,000.00
A 1621.4390-00-00000	OTHER OPERATIONAL MAINTENANCE SERVICE	318,000.00	318,000.00
A 1621.4580-00-00000	RUBBISH REMOVAL	195,000.00	165,100.00
A 1621.4590-00-00000	SNOW / SAND REMOVAL	17,485.00	17,485.00
A 1621.5010-00-00000	GENERAL SUPPLIES	250.00	250.00
A 1621.5380-00-00000	GROUNDS SUPPLIES	45,000.00	45,000.00
A 1621.5440-00-00000	ELECTRICAL SUPPLIES	75,000.00	80,000.00
A 1621.5450-00-00000	PLUMBING SUPPLIES	154,100.00	154,100.00
A 1621.5460-00-00000	HARDWARE / LUMBER SUPPLIES	34,000.00	37,000.00
A 1621.5500-00-00000	GLASS REPLACEMENT	8,500.00	11,500.00
A 1621.5510-00-00000	PAINTING SUPPLIES	40,000.00	40,000.00
A 1621.5530-00-00000	OTHER GROUND DEVELOPMENT SUPPLIES	7,500.00	6,900.00
A 1621.5550-00-00000	BOILER SUPPLIES	0.00	17,100.00
A 1621.5660-00-00000	BUILDING REPAIRS MATERIALS	248,000.00	248,000.00
1621	MAINTENANCE OF PLANT *	3,339,526.00	3,354,875.00
A 1680.2020-00-00000	EQUIPMENT REPLACEMENT	35,000.00	35,000.00
A 1680.4140-00-00000	TRAVEL	2,500.00	2,500.00
A 1680.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 1680.4350-00-00000	EQUIPMENT MAINTENANCE	213,765.00	231,505.00
A 1680.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	21,000.00	21,000.00
A 1680.4600-00-00000	COMPUTER SOFTWARE	5,000.00	5,000.00
A 1680.4610-00-00000	SOFTWARE MAINTENANCE	123,868.00	122,267.00
A 1680.4900-00-00000	BOCES SERVICES	257,935.00	210,181.00
A 1680.5010-00-00000	GENERAL SUPPLIES	20,000.00	20,000.00
1680	CENTRAL DATA PROCESSING *	684,068.00	652,453.00

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Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
16	**		19,373,349.00	18,693,707.00
A 1910.4220-00-00000	LIABILITY INSURANCE		1,470,279.00	1,169,193.00
A 1910.4230-00-00000	SCHOOL LEADERS ERRORS & OMISSIONS		98,232.00	96,304.00
A 1910.4240-00-00000	STUDENT ACCIDENT INSURANCE		178,843.00	178,843.00
A 1910.4250-00-00000	UMBRELLA LIABILITY		209,648.00	205,537.00
A 1910.4270-00-00000	BOILERS & MACHINERY		32,954.00	32,307.00
A 1910.4290-00-00000	DATA PROCESSING FLOATER		7,489.00	7,342.00
1910	UNALLOCATED INSURANCE	*	1,997,445.00	1,689,526.00
A 1920.4040-00-00000	MEMBERSHIPS		27,900.00	27,650.00
A 1920.4040-20-00000	MEMBERSHIPS		500.00	500.00
A 1920.4040-25-00000	MEMBERSHIPS		1,000.00	1,000.00
A 1920.4040-26-00000	MEMBERSHIPS		1,000.00	1,000.00
1920	SCHOOL ASSOCIATION DUES	*	30,400.00	30,150.00
A 1981.4900-00-00000	BOCES SERVICES		1,391,832.00	1,351,293.00
1981	BOCES ADMINISTRATIVE COSTS	*	1,391,832.00	1,351,293.00
19	**		3,419,677.00	3,070,969.00
1	***		28,250,864.00	27,186,313.00
A 2010.1010-00-00000	ASST. SUPERINTENDENT'S SALARY		251,570.00	280,917.00
A 2010.1200-00-00000	SALARIES-MENTORING		15,000.00	
A 2010.1300-00-00000	TEACHER SALARY SEC		153,854.00	153,854.00
A 2010.1610-00-00000	UNAFFILIATED SALARY		166,643.00	183,521.00
A 2010.1620-00-00000	ADDITIONAL PAYS - CLERICAL		20,000.00	20,000.00
A 2010.4140-00-00000	TRAVEL		4,387.00	4,387.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2010.4150-00-00000	TRAINING / IN SERVICE	19,750.00	19,750.00
A 2010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,525.00	2,525.00
A 2010.4460-00-00000	EDUCATIONAL CONSULTANT	1,836.00	1,836.00
A 2010.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	3,060.00	3,060.00
A 2010.4800-00-00000	TEXTBOOKS	3,236.00	3,236.00
A 2010.4900-00-00000	BOCES SERVICES	16,688.00	16,688.00
A 2010.5010-00-00000	GENERAL SUPPLIES	1,360.00	1,360.00
A 2010.5030-00-00000	REFERENCES, MANUALS, MAPS	1,148.00	1,148.00
2010	CURRICULUM DEVEL & * SUPERVISION	661,057.00	692,282.00
A 2020.1430-00-00000	SUBSTITUTE PRINCIPAL	5,000.00	5,000.00
A 2020.1500-00-00000	DIRECTOR SALARY	744,648.00	774,900.00
A 2020.1500-01-00000	PRINCIPALS SALARY BPS	142,600.00	150,000.00
A 2020.1500-02-00000	PRINCIPAL SALARY AUER	160,252.00	156,600.00
A 2020.1500-03-00000	PRINCIPAL SALARY HAWK	192,610.00	183,138.00
A 2020.1500-04-00000	PRINCIPAL SALARY HOLB	217,086.00	204,732.00
A 2020.1500-05-00000	PRINCIPAL SALARY NC	148,938.00	181,638.00
A 2020.1500-06-00000	PRINCIPAL SALARY OX	166,569.00	158,892.00
A 2020.1500-07-00000	PRINCIPAL SALARY UNITY	164,892.00	155,845.00
A 2020.1500-09-00000	PRINCIPAL SALARY STAGE	197,610.00	188,638.00
A 2020.1500-10-00000	PRINCIPAL SALARY JERICHO	164,870.00	156,246.00
A 2020.1500-11-00000	PRINCIPAL SALARY NL	267,252.00	276,540.00
A 2020.1500-20-00000	PRINCIPAL SALARY DAWN	432,275.00	412,680.00
A 2020.1500-21-00000	PRINCIPAL SALARY SMS	397,958.00	394,743.00
A 2020.1500-25-00000	PRINCIPAL SALARY NHS	538,213.00	540,738.00
A 2020.1500-26-00000	PRINCIPAL SALARY CHS	635,060.00	630,706.00
A 2020.1530-00-00000	ADMINISTRATORS EXTRA PAY	16,500.00	16,500.00
A 2020.1600-00-00000	CLERICAL SALARY	57,447.00	57,447.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2020.1600-01-00000	CLERICAL SALARY BPS	87,564.00	97,079.00
A 2020.1600-02-00000	CLERICAL SALARY AUER	101,525.00	98,929.00
A 2020.1600-03-00000	CLERICAL SALARY HAWK	72,586.00	70,313.00
A 2020.1600-04-00000	CLERICAL SALARY HOLB	74,282.00	88,765.00
A 2020.1600-05-00000	CLERICAL SALARY NC	80,948.00	74,398.00
A 2020.1600-06-00000	CLERICAL SALARY OX	97,838.00	97,479.00
A 2020.1600-07-00000	CLERICAL SALARY UNITY	91,932.00	89,631.00
A 2020.1600-09-00000	CLERICAL SALARY STAGE	87,487.00	79,808.00
A 2020.1600-10-00000	CLERICAL SALARY JERICHO	76,154.00	93,286.00
A 2020.1600-11-00000	CLERICAL SALARY NL	151,653.00	153,686.00
A 2020.1600-20-00000	CLERICAL SALARY DAWN	171,978.00	216,321.00
A 2020.1600-21-00000	CLERICAL SALARY SMS	180,338.00	181,874.00
A 2020.1600-25-00000	CLERICAL SALARY NHS	297,317.00	353,547.00
A 2020.1600-26-00000	CLERICAL SALARY CHS	245,783.00	272,366.00
A 2020.1620-00-00000	ADDITIONAL PAYS - CLERICAL	50,000.00	40,000.00
A 2020.4190-20-00000	OTHER MISCELLANEOUS EXPENSES	300.00	300.00
A 2020.4190-21-00000	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00
A 2020.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 2020.5010-01-00000	GENERAL SUPPLIES	3,000.00	3,000.00
A 2020.5010-02-00000	GENERAL SUPPLIES	1,820.00	1,820.00
A 2020.5010-04-00000	GENERAL SUPPLIES	5,500.00	4,400.00
A 2020.5010-05-00000	GENERAL SUPPLIES	0.00	800.00
A 2020.5010-06-00000	GENERAL SUPPLIES	1,100.00	1,000.00
A 2020.5010-07-00000	GENERAL SUPPLIES	7,412.00	9,887.00
A 2020.5010-11-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2020.5010-20-00000	GENERAL SUPPLIES	12,509.00	12,509.00
A 2020.5010-21-00000	GENERAL SUPPLIES	16,351.00	14,551.00
A 2020.5010-25-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2020.5010-26-00000	GENERAL SUPPLIES	18,000.00	18,000.00
A 2020.5150-05-00000	SUPPLIES COMPUTER	0.00	200.00
A 2020.5150-06-00000	SUPPLIES COMPUTER	2,000.00	1,900.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2020.5150-11-00000	SUPPLIES COMPUTER	1,000.00	1,000.00
A 2020.5150-21-00000	SUPPLIES COMPUTER	6,000.00	6,000.00
A 2020.5150-25-00000	SUPPLIES COMPUTER	14,300.00	2,300.00
A 2020.5150-26-00000	SUPPLIES COMPUTER	3,000.00	3,000.00
A 2020.5240-26-00000	PERIODICALS	500.00	500.00
2020	SUPERVISION-REGULAR * SCHOOL	6,623,957.00	6,747,632.00
A 2060.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,590.00	4,590.00
A 2060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	5,000.00	5,000.00
A 2060.4800-00-00000	TEXTBOOKS	6,120.00	6,120.00
A 2060.5010-00-00000	GENERAL SUPPLIES	510.00	510.00
A 2060.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
2060	RESEARCH, PLANNING & * EVALUAT	17,597.00	17,597.00
A 2070.1550-00-00000	IN SERVICE / TRAINING	116,000.00	116,000.00
A 2070.4150-00-00000	TRAINING / IN SERVICE	42,000.00	42,000.00
A 2070.4360-00-00000	TUITION REIMBURSEMENT	53,396.00	53,396.00
A 2070.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	4,280.00	4,280.00
A 2070.4900-00-00000	BOCES SERVICES	266,072.00	266,072.00
A 2070.4960-00-00000	BOCES SERVICES	16,391.00	16,391.00
A 2070.5010-00-00000	GENERAL SUPPLIES	1,989.00	1,989.00
A 2070.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
2070	INSERVICE TRAINING- * INSTRUCTION	501,505.00	501,505.00
20	**	7,804,116.00	7,959,016.00
A 2110.1050-01-00000	TEACHER ASS'T SALARIES BPS	333,699.00	246,391.00
A 2110.1050-02-00000	TEACHER ASS'T	232,722.00	240,567.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	SALARIES AUER		
A 2110.1050-03-00000	TEACHER ASS'T SALARIES HAWKINS	188,722.00	180,451.00
A 2110.1050-04-00000	TEACHER ASS'T SALARIES HOLBROOK	283,455.00	273,448.00
A 2110.1050-05-00000	TEACHER ASS'T SALARIES NO. COLEMAN	214,669.00	185,043.00
A 2110.1050-06-00000	TEACHER ASS'T SALARIES OXHEAD	279,044.00	333,191.00
A 2110.1050-07-00000	TEACHER ASS'T SALARIES UNITY	287,296.00	309,571.00
A 2110.1050-09-00000	TEACHER ASS'T SALARIES STAGECOACH	181,439.00	230,756.00
A 2110.1050-10-00000	TEACHER ASS'T SALARIES JERICHO	147,125.00	165,076.00
A 2110.1050-11-00000	TEACHER ASS'T SALARIES NEW LANE	620,906.00	569,605.00
A 2110.1050-20-00000	TEACHER ASS'T SALARY DAWN	314,586.00	186,912.00
A 2110.1050-21-00000	TEACHER ASS'T SALARY SMS	281,511.00	247,299.00
A 2110.1050-25-00000	TEACHER ASS'T SALARY NHS	59,910.00	115,386.00
A 2110.1050-26-00000	TEACHER ASS'T SALARY CHS	332,418.00	329,846.00
A 2110.1100-01-00000	TEACHER SALARY GR K- 3 BPS	1,610,667.00	1,410,713.00
A 2110.1100-07-00000	TEACHER SALARY GR K- 3 UNITY	1,575,808.00	1,762,451.00
A 2110.1130-01-00000	HOME TEACHING-BPS	500.00	500.00
A 2110.1130-02-00000	HOME TEACHING-AUER	5,000.00	5,000.00
A 2110.1130-03-00000	HOME TEACHING-HAWK	1,000.00	1,000.00
A 2110.1130-04-00000	HOME TEACHING-HOLB	500.00	500.00
A 2110.1130-05-00000	HOME TEACHING-NC	1,000.00	1,000.00
A 2110.1130-06-00000	HOME TEACHING-OXHD	1,000.00	1,000.00
A 2110.1130-07-00000	HOME TEACHING-UNITY	500.00	500.00
A 2110.1130-09-00000	HOME TEACHING-STGCH	2,500.00	500.00
A 2110.1130-10-00000	HOME TEACHING-JER	2,500.00	2,500.00
A 2110.1130-11-00000	HOME TEACHING-NL	15,000.00	1,000.00
A 2110.1200-00-00000	TEACHER SALARY	172,500.00	172,500.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	GRADE 4-6		
A 2110.1200-02-00000	TEACHER SALARY GR 4-6 AUER	1,737,744.00	1,852,230.00
A 2110.1200-03-00000	TEACHER SALARY GR 4-6 HAWK	1,792,959.00	1,778,733.00
A 2110.1200-04-00000	TEACHER SALARY GR 4-6 HOLB	1,945,949.00	2,124,984.00
A 2110.1200-05-00000	TEACHER SALARY GR 4-6 NC	1,164,525.00	1,425,540.00
A 2110.1200-06-00000	TEACHER SALARY GR 4-6 OX	2,211,747.00	2,341,495.00
A 2110.1200-09-00000	TEACHER SALARY GR 4-6 STAGE	2,051,400.00	2,153,845.00
A 2110.1200-10-00000	TEACHER SALARY GR 4-6 JERICO	2,469,641.00	2,458,604.00
A 2110.1200-11-00000	TEACHER SALARY GR 4-6 NL	4,513,500.00	4,265,649.00
A 2110.1200-20-00000	TEACHER SALARY GR 4-6 DAWN	1,529,253.00	2,126,104.00
A 2110.1200-21-00000	TEACHER SALARY GR 4-6 SMS	1,954,565.00	1,825,007.00
A 2110.1230-20-00000	HOME TEACHING-DMS	7,000.00	5,000.00
A 2110.1230-21-00000	HOME TEACHING-SMS	5,000.00	5,000.00
A 2110.1300-00-00000	TEACHER SALARY GRADES 7-12	90,000.00	58,550.00
A 2110.1310-01-00000	CLASS COVERAGE BPS	200.00	200.00
A 2110.1310-02-00000	CLASS COVERAGE AUER	200.00	200.00
A 2110.1310-03-00000	CLASS COVERAGE-HAWK	200.00	200.00
A 2110.1310-04-00000	CLASS COVERAGE HOLB	600.00	600.00
A 2110.1310-05-00000	CLASS COVERAGE NC	200.00	200.00
A 2110.1310-07-00000	CLASS COVERAGE UNITY	500.00	500.00
A 2110.1310-09-00000	CLASS COVERAGE-STAGECOACH	200.00	200.00
A 2110.1310-10-00000	CLASS COVERAGE JERICO	200.00	200.00
A 2110.1310-11-00000	CLASS COVERAGE NL	200.00	200.00
A 2110.1310-20-00000	CLASS COVERAGE DMS	500.00	500.00
A 2110.1310-21-00000	CLASS COVERAGE SMS	500.00	500.00
A 2110.1310-25-00000	CLASS COVERAGE NHS	1,000.00	1,000.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.1310-26-00000	CLASS COVERAGE CHS	1,000.00	1,000.00
A 2110.1330-00-00000	HOME TEACHING GR 7-12	130,000.00	187,099.00
A 2110.1330-20-00000	HOME TEACHING GR 7-12 DAWN	15,000.00	15,000.00
A 2110.1330-21-00000	HOME TEACHING GR 7-12 SMS	9,000.00	9,000.00
A 2110.1330-25-00000	HOME TEACHING GR 7-12 NHS	47,000.00	20,000.00
A 2110.1330-26-00000	HOME TEACHING GR 7-12 CHS	32,000.00	32,000.00
A 2110.1400-00-00000	SUBSTITUTE TEACHER	1,750,000.00	1,550,000.00
A 2110.1410-00-00000	LONG TERM SUB TEACHER	390,000.00	303,893.00
A 2110.1450-01-00000	SUB TA BPS	34,000.00	25,000.00
A 2110.1450-02-00000	SUB TA AUER	29,000.00	29,000.00
A 2110.1450-03-00000	SUB TA HAWK	15,000.00	15,000.00
A 2110.1450-04-00000	SUB TA HOLB	12,000.00	10,000.00
A 2110.1450-05-00000	SUB TA NC	15,000.00	15,000.00
A 2110.1450-06-00000	SUB TA OXHD	10,000.00	10,000.00
A 2110.1450-07-00000	SUB TA UNITY	31,000.00	31,000.00
A 2110.1450-09-00000	SUB TA STGCH	45,000.00	25,000.00
A 2110.1450-10-00000	SUB TA JER	45,000.00	24,000.00
A 2110.1450-11-00000	SUB TA NL	55,000.00	45,000.00
A 2110.1450-20-00000	SUB TA DMS	45,000.00	20,000.00
A 2110.1450-21-00000	SUB TA SMS	20,000.00	20,000.00
A 2110.1450-25-00000	SUB TA NHS	10,000.00	10,000.00
A 2110.1450-26-00000	SUB TA CHS	10,000.00	10,000.00
A 2110.1600-20-00000	CLERICAL SALARY DAWN	120,747.00	52,464.00
A 2110.1600-21-00000	CLERICAL SALARY SMS	132,624.00	118,426.00
A 2110.1600-25-00000	CLERICAL SALARY NHS	168,302.00	195,013.00
A 2110.1600-26-00000	CLERICAL SALARY CHS	184,612.00	126,172.00
A 2110.1620-00-00000	ADDITIONAL PAYS - CLERICAL	40,000.00	40,000.00
A 2110.1650-20-00000	MONITORS-DMS	218,320.00	206,320.00
A 2110.1650-21-00000	MONITORS-SMS	228,270.00	216,270.00
A 2110.1650-25-00000	MONITORS-NHS	192,698.00	170,698.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.1650-26-00000	MONITORS-CHS	153,310.00	131,310.00
A 2110.1670-20-00000	ADDL PAY MON DMS	30,000.00	20,000.00
A 2110.1670-21-00000	ADDL PAY MON SMS	20,000.00	15,000.00
A 2110.1670-25-00000	ADDL PAY MON NHS	25,000.00	20,000.00
A 2110.1670-26-00000	ADDL PAY MON CHS	30,000.00	15,000.00
A 2110.1699-00-00000	SALARIES	1,025,000.00	1,025,000.00
A 2110.1700-01-00000	PARAPROFESSIONAL SALARY BPS	29,370.00	87,575.00
A 2110.1700-02-00000	PARAPROFESSIONAL SALARY AUER	56,648.00	255,365.00
A 2110.1700-03-00000	PARAPROFESSIONAL SALARY HAWK	118,130.00	177,080.00
A 2110.1700-04-00000	PARAPROFESSIONAL SALARY HOLB	199,940.00	176,603.00
A 2110.1700-05-00000	PARAPROFESSIONAL SALARY NC	141,478.00	115,728.00
A 2110.1700-06-00000	PARAPROFESSIONAL SALARY OX	56,920.00	117,569.00
A 2110.1700-07-00000	PARAPROFESSIONAL SALARY UNITY	58,740.00	86,716.00
A 2110.1700-09-00000	PARAPROFESSIONAL SALARY STAGE	153,410.00	183,546.00
A 2110.1700-10-00000	PARAPROFESSIONAL SALARY JERICHO	182,710.00	150,735.00
A 2110.1700-11-00000	PARAPROFESSIONAL SALARY NL	92,490.00	60,682.00
A 2110.1700-20-00000	PARAPROFESSIONAL SALARY DMS	0.00	33,944.00
A 2110.1700-26-00000	PARAPROFESSIONAL SALARY CHS	92,573.00	93,840.00
A 2110.1720-01-00000	ADDL PAY TAIDE BPS	25,055.00	25,055.00
A 2110.1720-02-00000	ADDL PAY TAIDE AUER	15,000.00	15,000.00
A 2110.1720-03-00000	ADDL PAY TAIDE HAWK	10,000.00	10,000.00
A 2110.1720-04-00000	ADDL PAY TAIDE HOLB	14,000.00	10,000.00
A 2110.1720-05-00000	ADDL PAY TAIDE NC	10,000.00	10,000.00
A 2110.1720-06-00000	ADDL PAY TADIE OXHD	20,000.00	20,000.00
A 2110.1720-07-00000	ADDL PAY TAIDE UNITY	10,000.00	10,000.00
A 2110.1720-09-00000	ADDL PAY TAIDE STGCH	28,000.00	28,000.00
A 2110.1720-10-00000	ADDL PAY TAIDE JER	14,000.00	10,000.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.1720-11-00000	ADDL PAY TAIDE NL	15,000.00	15,000.00
A 2110.1720-20-00000	ADDL PAY TAIDE DMS	10,000.00	10,000.00
A 2110.1720-21-00000	ADDL PAY TAIDE SMS	10,000.00	10,000.00
A 2110.1720-25-00000	ADDL PAY TAIDE NHS	10,000.00	10,000.00
A 2110.1720-26-00000	ADDL PAY TAIDE CHS	10,000.00	10,000.00
A 2110.2000-00-00000	EQUIPMENT	50,000.00	50,000.00
A 2110.2000-20-00000	FURNITURE AND FIXTURES	3,745.00	5,245.00
A 2110.2000-21-00000	EQUIPMENT	15,547.00	12,000.00
A 2110.2000-25-00000	FURNITURE & EQUIPMENT	26,232.00	26,232.00
A 2110.2000-26-00000	FURNITURE & EQUIPMENT	39,000.00	40,677.00
A 2110.2020-00-00000	EQUIPMENT REPLACEMENT	29,339.00	29,339.00
A 2110.2020-06-00000	EQUIPMENT REPLACEMENT	1,595.00	1,540.00
A 2110.4010-00-00000	SPECIAL PROJECTS	22,950.00	22,950.00
A 2110.4020-00-00000	COMMENCEMENT EXPENSES	16,810.00	16,810.00
A 2110.4020-20-00000	COMMENCEMENT EXPENSES DMS	2,500.00	2,000.00
A 2110.4020-21-00000	COMMENCEMENT EXPENSES SMS	2,000.00	2,000.00
A 2110.4020-25-00000	COMMENCEMENT EXPENSES NHS	26,000.00	26,000.00
A 2110.4020-26-00000	COMMENCEMENT EXPENSES CHS	25,000.00	25,000.00
A 2110.4140-00-00000	TRAVEL	15,000.00	15,000.00
A 2110.4480-00-00000	HOME TEACHING GRADE K-12	125,000.00	120,000.00
A 2110.4490-00-00000	OTHER PROF TECH SERVICES	10,000.00	10,000.00
A 2110.4490-00-10600	OTHER PROFESSIONAL / TECH SERVICES	20,000.00	20,000.00
A 2110.4490-00-10900	OTHER PROFESSIONAL / TECH SERVICES	37,000.00	37,000.00
A 2110.4490-25-00000	OTHER PROFESSIONAL/TECH SERVICES	200.00	200.00
A 2110.4490-26-00000	OTHER PROF/TECH	8,000.00	8,000.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	SERVICES		
A 2110.4740-00-00000	TUITION	260,000.00	210,000.00
A 2110.4800-00-00000	TEXTBOOKS/WORKBKS- ADMIN	350,000.00	350,000.00
A 2110.4800-01-00000	TEXTBOOKS BPS	20,253.00	12,445.00
A 2110.4800-02-00000	TEXTBOOKS E.AUER	16,127.00	17,530.00
A 2110.4800-03-00000	TEXTBOOKS HAWKINS	30,250.00	24,279.00
A 2110.4800-04-00000	TEXTBOOKS HOLBROOK	13,503.00	22,578.00
A 2110.4800-05-00000	TEXTBOOKS N.COLEMAN	25,729.00	19,972.00
A 2110.4800-06-00000	TEXTBOOKS OXHEAD	29,446.00	25,807.00
A 2110.4800-07-00000	TEXTBOOKS UNITY	22,046.00	19,160.00
A 2110.4800-09-00000	TEXTBOOKS STAGECOACH	33,585.00	24,435.00
A 2110.4800-10-00000	TEXTBOOKS JERICHO	32,575.00	24,778.00
A 2110.4800-11-00000	TEXTBOOKS NEW LANE	74,646.00	58,101.00
A 2110.4800-21-00000	TEXTBOOKS SMS	6,000.00	6,000.00
A 2110.4800-26-00000	TEXTBOOKS CHS	1,000.00	1,000.00
A 2110.4900-00-00000	BOCES SERVICES	849,050.00	824,320.00
A 2110.5010-00-00000	GENERAL SUPPLIES	294,822.00	294,822.00
A 2110.5010-00-10600	GENERAL SUPPLIES	63,830.00	63,830.00
A 2110.5010-00-10900	GENERAL SUPPLIES	17,754.00	17,754.00
A 2110.5010-00-10902	GENERAL SUPPLIES SEC	2,000.00	2,000.00
A 2110.5010-01-00000	GENERAL SUPPLIES BPS	8,298.00	10,000.00
A 2110.5010-02-00000	GENERAL SUPPLIES E.AUER	14,190.00	11,099.00
A 2110.5010-03-00000	GENERAL SUPPLIES HAWKINS	14,399.00	12,071.00
A 2110.5010-04-00000	GENERAL SUPPLIES HOLBROOK	27,211.00	15,966.00
A 2110.5010-05-00000	GENERAL SUPPLIES N.COLEMAN	8,361.00	4,203.00
A 2110.5010-06-00000	GENERAL SUPPLIES OXHEAD	4,301.00	3,878.00
A 2110.5010-07-00000	GENERAL SUPPLIES UNITY	4,959.00	7,560.00
A 2110.5010-09-00000	GENERAL SUPPLIES STAGECOACH	2,750.00	15,484.00
A 2110.5010-10-00000	GENERAL SUPPLIES	11,487.00	13,400.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	JERICHO		
A 2110.5010-11-00000	GENERAL SUPPLIES NEW LANE	14,858.00	20,527.00
A 2110.5010-20-00000	GENERAL SUPPLIES DMS	13,216.00	15,216.00
A 2110.5010-21-00000	GENERAL SUPPLIES SMS	19,000.00	19,000.00
A 2110.5010-25-00000	GENERAL SUPPLIES NHS	13,000.00	17,000.00
A 2110.5010-26-00000	GENERAL SUPPLIES CHS	16,000.00	14,000.00
A 2110.5030-00-00000	REFERENCES, MANUALS, MAPS	1,900.00	1,900.00
A 2110.5150-01-00000	SUPPLIES COMPUTER	5,024.00	6,000.00
A 2110.5150-02-00000	SUPPLIES COMPUTER	4,257.00	3,787.00
A 2110.5150-03-00000	SUPPLIES COMPUTER	3,472.00	4,950.00
A 2110.5150-04-00000	SUPPLIES COMPUTER	3,579.00	3,465.00
A 2110.5150-05-00000	SUPPLIES COMPUTER	3,081.00	3,746.00
A 2110.5150-06-00000	SUPPLIES COMPUTER	1,715.00	3,970.00
A 2110.5150-07-00000	SUPPLIES COMPUTER	3,459.00	6,242.00
A 2110.5150-09-00000	SUPPLIES COMPUTER	5,486.00	5,000.00
A 2110.5150-10-00000	SUPPLIES COMPUTER	9,460.00	9,460.00
A 2110.5150-11-00000	SUPPLIES COMPUTER	2,072.00	11,300.00
A 2110.5150-20-00000	SUPPLIES COMPUTER	15,764.00	15,940.00
A 2110.5150-21-00000	SUPPLIES COMPUTER	10,000.00	10,000.00
A 2110.5150-25-00000	SUPPLIES COMPUTER	2,000.00	10,000.00
A 2110.5150-26-00000	SUPPLIES COMPUTER	15,000.00	15,000.00
A 2110.5160-25-00000	PRODUCTION MATERIALS	4,500.00	4,500.00
A 2110.5160-26-00000	PRODUCTION MATERIALS	10,000.00	8,000.00
2110	TEACHING-REGULAR * SCHOOL	38,217,440.00	38,680,518.00
A 2112.1100-01-00000	TEACHER SALARY GRADE K-3 BPS	87,044.00	58,000.00
A 2112.1100-07-00000	TEACHER SALARY GRADE K-3 UNITY	76,158.00	74,175.00
A 2112.1200-02-00000	TEACHER SALARY GRADE 4-6	77,158.00	72,276.00
A 2112.1200-03-00000	TEACHER SALARY GRADE 4-6	49,394.00	74,517.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2112.1200-04-00000	TEACHER SALARY GRADE 4-6	76,158.00	75,175.00
A 2112.1200-05-00000	TEACHER SALARY GRADE 4-6	46,101.00	60,020.00
A 2112.1200-06-00000	TEACHER SALARY GRADE 4-6	119,532.00	85,320.00
A 2112.1200-09-00000	TEACHER SALARY GR 4- 6 STAGE	84,680.00	61,586.00
A 2112.1200-10-00000	TEACHER SALARY JER	49,394.00	62,843.00
A 2112.1200-11-00000	TEACHER SALARY GRADE 4-6	153,316.00	159,349.00
A 2112.1300-20-00000	TEACHER SALARY GRADE 4-6	294,279.00	355,895.00
A 2112.1300-21-00000	TEACHER SALARY GRADES 7-12	288,186.00	329,698.00
A 2112.1300-25-00000	TEACHER SALARY GRADES 7-12	486,477.00	456,126.00
A 2112.1300-26-00000	TEACHER SALARY GRADES 7-12	556,951.00	499,258.00
A 2112.1510-00-00000	DIRECTOR SALARY	102,332.00	96,261.00
A 2112.1600-26-00000	CLERICAL SALARY	34,369.00	32,441.00
A 2112.2000-00-00000	EQUIPMENT	6,380.00	3,000.00
A 2112.4030-00-00000	EQUIPMENT REPAIR	1,750.00	1,750.00
A 2112.4040-00-00000	MEMBERSHIP DUES	720.00	720.00
A 2112.4140-00-00000	TRAVEL	200.00	200.00
A 2112.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	100.00	100.00
A 2112.5010-00-00000	GENERAL SUPPLIES	65,000.00	69,000.00
A 2112.5020-00-00000	AV SUPPLIES	3,000.00	3,000.00
A 2112.5240-00-00000	PERIODICALS	400.00	400.00
A 2112.5300-00-00000	FILM / VIDEO TAPES	250.00	250.00
2112	ART *	2,659,329.00	2,631,360.00
A 2115.1300-20-00000	TEACHER SALARY GR 7- 12 DAWN	805,018.00	784,361.00
A 2115.1300-21-00000	TEACHER SALARY GR 7- 12 SMS	644,471.00	713,552.00
A 2115.1300-25-00000	TEACHER SALARY GR 7- 12 NHS	1,787,415.00	1,805,995.00
A 2115.1300-26-00000	TEACHER SALARY GR 7-	1,696,483.00	1,695,223.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	12 CHS		
A 2115.4800-20-00000	TEXTBOOKS	9,000.00	9,000.00
A 2115.4800-21-00000	TEXTBOOKS	8,000.00	8,000.00
A 2115.4800-25-00000	TEXTBOOKS	11,500.00	11,500.00
A 2115.4800-26-00000	TEXTBOOKS	11,000.00	8,000.00
A 2115.5010-00-20001	GENERAL SUPPLIES	1,000.00	1,000.00
A 2115.5010-20-00000	GENERAL SUPPLIES	3,255.00	3,432.00
A 2115.5010-21-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2115.5010-25-00000	GENERAL SUPPLIES	2,600.00	2,600.00
A 2115.5010-26-00000	GENERAL SUPPLIES	1,200.00	1,200.00
A 2115.5240-25-00000	PERIODICALS	1,000.00	1,000.00
2115	ENGLISH *	4,983,942.00	5,046,863.00
A 2116.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	868,148.00	788,357.00
A 2116.1300-21-00000	TEACHER SALARY GR 7-12 SMS	695,347.00	734,184.00
A 2116.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,396,282.00	1,154,231.00
A 2116.1300-26-00000	TEACHER SALARY GR 7-12 CHS	984,449.00	1,019,186.00
A 2116.4800-20-00000	TEXTBOOKS	979.00	979.00
A 2116.4800-21-00000	TEXTBOOKS	2,300.00	2,300.00
A 2116.4800-25-00000	TEXTBOOKS	3,000.00	3,000.00
A 2116.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2116.5010-20-00000	GENERAL SUPPLIES	8,294.00	8,471.00
A 2116.5010-21-00000	GENERAL SUPPLIES	2,700.00	2,700.00
A 2116.5010-25-00000	GENERAL SUPPLIES	5,850.00	5,850.00
A 2116.5010-26-00000	GENERAL SUPPLIES	2,000.00	2,000.00
2116	LOTE *	3,970,849.00	3,722,758.00
A 2117.1300-20-00000	TEACHER SALARY GRADES 7-12	147,221.00	276,881.00
A 2117.1300-21-00000	TEACHER SALARY GRADES 7-12	208,221.00	128,532.00
A 2117.1300-25-00000	TEACHER SALARY GRADES 7-12	203,772.00	198,346.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2117.1300-26-00000	TEACHER SALARY GRADES 7-12	227,924.00	222,524.00
A 2117.5010-00-00000	GENERAL SUPPLIES	4,000.00	4,000.00
2117	HEALTH *	791,138.00	830,283.00
A 2118.1200-01-00000	TEACHER SALARY GRADE K-3 BPS	41,323.00	72,912.00
A 2118.1200-02-00000	TEACHER SALARY GRADE 4-6	134,202.00	122,092.00
A 2118.1200-03-00000	TEACHER SALARY GRADE 4-6	168,103.00	144,506.00
A 2118.1200-04-00000	TEACHER SALARY	151,316.00	144,506.00
A 2118.1200-05-00000	TEACHER SALARY GRADE 4-6	125,614.00	124,171.00
A 2118.1200-06-00000	TEACHER SALARY GRADE 4-6	153,316.00	151,349.00
A 2118.1200-07-00000	TEACHER SALARY GR 4- 6 UNITY	72,057.00	76,051.00
A 2118.1200-09-00000	TEACHER SALARY GRADE 4-6	78,322.00	207,614.00
A 2118.1200-10-00000	TEACHER SALARY GRADE 4-6	200,080.00	151,349.00
A 2118.1200-11-00000	TEACHER SALARY GRADE 4-6	306,114.00	260,073.00
A 2118.1300-20-00000	TEACHER SALARY GRADES 7-12	548,585.00	593,222.00
A 2118.1300-21-00000	TEACHER SALARY GRADES 7-12	507,601.00	586,092.00
A 2118.1300-25-00000	TEACHER SALARY GRADES 7-12	742,660.00	806,640.00
A 2118.1300-26-00000	TEACHER SALARY GRADES 7-12	751,232.00	812,514.00
A 2118.1510-00-00000	DIRECTOR SALARY	105,492.00	91,914.00
A 2118.1600-00-00000	CLERICAL SALARY	74,074.00	72,119.00
A 2118.2000-00-00000	EQUIPMENT	7,211.00	17,500.00
A 2118.4140-00-10900	TRAVEL	2,000.00	2,000.00
A 2118.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	20,000.00	18,500.00
A 2118.5010-00-00000	GENERAL SUPPLIES	9,500.00	9,500.00
A 2118.5010-00-10900	ELEMENTARY PE SUPPLIES	8,100.00	8,100.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2118.5010-20-10600	DMS PE SUPPLIES	4,000.00	4,000.00
A 2118.5010-21-10600	SMS PE SUPPLIES	4,000.00	4,000.00
A 2118.5010-25-10600	GENERAL SUPPLIES- NEW	6,000.00	6,000.00
A 2118.5010-26-10600	GENERAL SUPPLIES- CENTER	6,000.00	6,000.00
2118	PHYS ED & RECREATION *	4,226,902.00	4,492,724.00
A 2121.1300-20-00000	TEACHER SALARY GR 7- 12 DAWN	906,814.00	1,126,197.00
A 2121.1300-21-00000	TEACHER SALARY GR 7- 12 SMS	862,128.00	1,190,308.00
A 2121.1300-25-00000	TEACHER SALARY GR 7- 12 NHS	2,057,780.00	1,831,443.00
A 2121.1300-26-00000	TEACHER SALARY GR 7- 12 CHS	1,738,160.00	1,413,325.00
A 2121.4800-20-00000	TEXTBOOKS	1,080.00	1,080.00
A 2121.4800-21-00000	TEXTBOOKS	1,400.00	1,400.00
A 2121.4800-25-00000	TEXTBOOKS	3,500.00	3,500.00
A 2121.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2121.5010-20-00000	GENERAL SUPPLIES	7,343.00	7,520.00
A 2121.5010-21-00000	GENERAL SUPPLIES	8,600.00	8,600.00
A 2121.5010-25-00000	GENERAL SUPPLIES	8,500.00	8,500.00
A 2121.5010-26-00000	GENERAL SUPPLIES	6,000.00	6,000.00
2121	MATH *	5,602,805.00	5,599,373.00
A 2122.1100-01-00000	TEACHER SALARY GR K- 3 BPS	76,620.00	32,005.00
A 2122.1100-07-00000	TEACHER SALARY GR K- 3 UNITY	41,528.00	42,650.00
A 2122.1200-02-00000	TEACHER SALARY GRADE 4-6	118,078.00	116,068.00
A 2122.1200-03-00000	TEACHER SALARY GRADE 4-6	116,337.00	110,789.00
A 2122.1200-04-00000	TEACHER SALARY GRADE 4-6	128,919.00	121,387.00
A 2122.1200-05-00000	TEACHER SALARY GRADE 4-6	200,321.00	75,198.00
A 2122.1200-06-00000	TEACHER SALARY	131,204.00	157,704.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	GRADE 4-6		
A 2122.1200-09-00000	TEACHER SALARY GRADE 4-6	68,339.00	106,899.00
A 2122.1200-10-00000	TEACHER SALARY GRADE 4-6	136,936.00	126,331.00
A 2122.1200-11-00000	TEACHER SALARY GRADE 4-6	329,438.00	310,428.00
A 2122.1300-20-00000	TEACHER SALARY GRADES 7-12	571,438.00	519,694.00
A 2122.1300-21-00000	TEACHER SALARY GRADE 4-6	580,982.00	590,807.00
A 2122.1300-25-00000	TEACHER SALARY GRADES 7-12	582,629.00	592,366.00
A 2122.1300-26-00000	TEACHER SALARY GRADES 7-12	511,983.00	543,947.00
A 2122.1510-00-00000	DIRECTOR SALARY	102,332.00	96,251.00
A 2122.1600-26-00000	CLERICAL SALARY	34,369.00	32,441.00
A 2122.2020-00-00000	EQUIPMENT REPLACEMENT	43,293.00	45,343.00
A 2122.4030-00-00000	EQUIPMENT REPAIR	27,500.00	27,500.00
A 2122.4040-00-00000	MEMBERSHIPS	1,925.00	1,925.00
A 2122.4110-00-00000	TRAVEL PUBLIC TRANSPORTATION	1,530.00	1,530.00
A 2122.4140-00-00000	TRAVEL	1,700.00	1,700.00
A 2122.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,210.00	2,210.00
A 2122.4370-00-00000	STUDENT CONFERENCE	6,000.00	6,000.00
A 2122.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	500.00	500.00
A 2122.4530-00-00000	PIANO TUNING	3,500.00	3,500.00
A 2122.4800-00-00000	TEXTBOOKS	13,257.00	13,257.00
A 2122.4900-00-00000	BOCES SERVICES	261,420.00	253,806.00
A 2122.5010-00-00000	GENERAL SUPPLIES	29,370.00	26,700.00
A 2122.5020-00-00000	A/V SUPPLIES	375.00	375.00
A 2122.5240-00-00000	PERIODICALS	720.00	720.00
2122	MUSIC *	4,124,753.00	3,960,031.00
A 2123.1300-20-00000	TEACHER SALARY GR 7- 12 DAWN	864,661.00	849,451.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2123.1300-21-00000	TEACHER SALARY GR 7-12 SMS	905,817.00	824,855.00
A 2123.1300-25-00000	TEACHER SALARY GR 7-12 NHS	2,013,496.00	2,229,310.00
A 2123.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,788,714.00	1,728,479.00
A 2123.1300-26-36000	TEACHER SALARY GR 7-12 CHS	7,355.00	7,355.00
A 2123.4030-20-00000	EQUIPMENT REPAIR	0.00	500.00
A 2123.4030-26-00000	EQUIPMENT REPAIR	0.00	1,000.00
A 2123.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	3,672.00	3,672.00
A 2123.4490-25-00000	OTHER PROFESSIONAL / TECH SERVICES	5,500.00	2,000.00
A 2123.4800-00-21701	TEXTBOOKS	1,000.00	1,000.00
A 2123.4800-20-00000	TEXTBOOKS	5,500.00	2,000.00
A 2123.4800-26-00000	TEXTBOOKS	2,500.00	1,500.00
A 2123.5010-00-00000	GENERAL SUPPLIES	7,913.00	7,913.00
A 2123.5010-00-21701	GENERAL SUPPLIES	30,000.00	30,000.00
A 2123.5010-20-00000	GENERAL SUPPLIES	7,473.00	10,650.00
A 2123.5010-21-00000	GENERAL SUPPLIES	10,000.00	10,000.00
A 2123.5010-25-00000	GENERAL SUPPLIES	9,913.00	13,413.00
A 2123.5010-26-00000	GENERAL SUPPLIES	6,000.00	6,000.00
2123	SCIENCE *	5,669,514.00	5,729,098.00
A 2125.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	836,358.00	705,709.00
A 2125.1300-21-00000	TEACHER SALARY GR 7-12 SMS	740,549.00	805,522.00
A 2125.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,787,571.00	2,010,634.00
A 2125.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,575,658.00	1,736,052.00
A 2125.4800-20-00000	TEXTBOOKS	1,000.00	1,000.00
A 2125.4800-21-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.4800-25-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.4800-26-00000	TEXTBOOKS	4,000.00	3,000.00
A 2125.5010-20-00000	GENERAL SUPPLIES	5,788.00	5,965.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2125.5010-21-00000	GENERAL SUPPLIES	6,000.00	5,400.00
A 2125.5010-25-00000	GENERAL SUPPLIES	8,750.00	8,750.00
A 2125.5010-26-00000	GENERAL SUPPLIES	1,200.00	1,200.00
A 2125.5240-20-00000	PERIODICALS	600.00	600.00
A 2125.5240-21-00000	PERIODICALS	0.00	600.00
A 2125.5240-25-00000	PERIODICALS	500.00	500.00
2125	SOCIAL STUDIES *	4,975,974.00	5,292,932.00
A 2127.2000-00-00000	EQUIPMENT	4,500.00	4,500.00
A 2127.4030-00-00000	EQUIPMENT REPAIR	1,000.00	1,000.00
A 2127.4350-00-00000	EQUIPMENT MAINTENANCE	4,500.00	4,500.00
A 2127.5010-00-00000	GENERAL SUPPLIES	1,000.00	1,000.00
2127	PLANETARIUM *	11,000.00	11,000.00
A 2129.1100-01-00000	TEACHER SALARY GR K- 3 BPS	247,436.00	267,436.00
A 2129.1100-07-00000	TEACHER SALARY GR K- 3 UNITY	430,973.00	605,973.00
A 2129.1700-01-00000	PARAPROFESSIONAL SALARY BPS	261,822.00	186,822.00
A 2129.1700-07-00000	PARAPROFESSIONAL SALARY UNITY	362,282.00	287,282.00
A 2129.1720-00-00000	ADDITIONAL PAYS-PARAS	3,860.00	3,860.00
2129	PRE K *	1,306,373.00	1,351,373.00
21	**	76,540,019.00	77,348,313.00
A 2250.1050-01-00000	TEACHER ASST SALARY BPS	33,029.00	144,461.00
A 2250.1050-02-00000	TEACHER ASST SALARY E.AUER	378,002.00	407,722.00
A 2250.1050-03-00000	TEACHER ASST SALARY HAWKINS	254,672.00	313,840.00
A 2250.1050-04-00000	TEACHER ASST SALARY HOLBROOK	75,926.00	70,405.00
A 2250.1050-05-00000	TEACHER ASST SALARY N.COLEMAN	211,456.00	266,792.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2250.1050-06-00000	TEACHER ASST SALARY OXHEAD	87,969.00	75,062.00
A 2250.1050-07-00000	TEACHER ASST SALARY UNITY	69,269.00	108,306.00
A 2250.1050-09-00000	TEACHER ASST SALARY STAGECOACH	282,803.00	362,879.00
A 2250.1050-10-00000	TEACHER ASST SALARY JERICO	325,000.00	289,198.00
A 2250.1050-11-00000	TEACHER ASST SALARY NEW LANE	50,000.00	141,958.00
A 2250.1050-20-00000	TEACHER ASST SALARY DMS	295,600.00	251,912.00
A 2250.1050-21-00000	TEACHER ASST SALARY SMS	144,614.00	67,266.00
A 2250.1050-25-00000	TEACHER ASST SALARY NHS	78,730.00	39,500.00
A 2250.1050-26-00000	TEACHER ASST SALARY CHS	408,385.00	324,102.00
A 2250.1130-00-00000	SAL HOME TEACHING K-3	210,000.00	135,000.00
A 2250.1200-00-00000	TEACHER SALARY CPSE	139,556.00	110,000.00
A 2250.1200-01-00000	TEACHER SALARY GR 4- 6 BPS	285,066.00	355,639.00
A 2250.1200-01-20300	TEACHER SALARY GR 4- 6 BPS	135,360.00	81,025.00
A 2250.1200-01-22762	TEACHER SALARY GR 4- 6 BPS	154,316.00	151,349.00
A 2250.1200-02-00000	TEACHER SAL GR 4-6 E.AUER	1,199,278.00	980,195.00
A 2250.1200-02-20300	TEACHER SALARY GR 4- 6 E.AUER	571,936.00	679,169.00
A 2250.1200-03-00000	TEACHER SAL GR 4-6 HAWKINS	1,037,344.00	863,265.00
A 2250.1200-03-20300	TEACHER SALARY GR 4- 6 HAWKINS	318,020.00	264,466.00
A 2250.1200-03-22762	TEACHER SALARY GR 4- 6 HAWKINS	45,749.00	194,829.00
A 2250.1200-04-00000	TEACHER SAL GR 4-6 HOLBROOK	606,029.00	410,997.00
A 2250.1200-04-20300	TEACHER SALARY GR 4- 6 HOLBROOK	197,065.00	144,506.00
A 2250.1200-04-22762	TEACHER SALARY GR 4- 6 HOLBROOK	97,219.00	43,410.00
A 2250.1200-05-00000	TEACHER SAL GR 4-6	387,428.00	219,553.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	N.COLEMAN		
A 2250.1200-05-20300	TEACHER SALARY GR 4-6 N.COLEMAN	189,465.00	223,721.00
A 2250.1200-06-00000	TEACHER SALARY GR 4-6 OXHEAD	633,244.00	598,666.00
A 2250.1200-06-20300	TEACHER SALARY GR 4-6 OXHEAD	181,980.00	219,181.00
A 2250.1200-06-22762	TEACHER SALARY GR 4-6 OXHEAD	143,476.00	247,549.00
A 2250.1200-07-00000	TEACHER SALARY GR 4-6 UNITY	199,266.00	346,512.00
A 2250.1200-07-20300	TEACHER SALARY GR 4-6 UNITY	211,161.00	260,491.00
A 2250.1200-07-22762	TEACHER SALARY GR 4-6 UNITY	151,316.00	149,349.00
A 2250.1200-09-00000	TEACHER SALARY GR 4-6 STAGECOACH	700,479.00	664,672.00
A 2250.1200-09-20300	TEACHER SALARY GR 4-6 STAGECOACH	360,098.00	288,204.00
A 2250.1200-09-22762	TEACHER SALARY GR 4-6 STAGECOACH	127,796.00	194,874.00
A 2250.1200-10-00000	TEACHER SALARY GR 4-6 JERICHO	881,293.00	710,007.00
A 2250.1200-10-20300	TEACHER SALARY GR 4-6 JERICHO	353,559.00	216,182.00
A 2250.1200-10-22762	TEACHER SALARY GR 4-6 JERICHO	127,991.00	65,833.00
A 2250.1200-11-00000	TEACHER SALARY GR 4-6 NEW LANE	527,684.00	668,207.00
A 2250.1200-11-20300	TEACHER SALARY GR 4-6 NEW LANE	199,065.00	323,993.00
A 2250.1200-11-22762	TEACHER SALARY GR 4-6 NEW LANE	247,946.00	273,850.00
A 2250.1300-20-00000	TEACHER SALARY GR 7-12 DMS	1,722,556.00	1,524,499.00
A 2250.1300-20-20300	TEACHER SALARY GR 7-12 DMS	335,287.00	291,011.00
A 2250.1300-20-22762	TEACHER SALARY GR 7-12 DMS	168,587.00	206,719.00
A 2250.1300-21-00000	TEACHER SALARY GR 7-12 SMS	1,949,594.00	1,773,455.00
A 2250.1300-21-20300	TEACHER SALARY GR 7-12 SMS	339,207.00	225,024.00
A 2250.1300-21-22762	TEACHER SALARY GR 7-	104,432.00	108,428.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	12 SMS		
A 2250.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,930,148.00	1,927,162.00
A 2250.1300-25-20300	TEACHER SALARY GR 7-12 NHS	49,486.00	165,196.00
A 2250.1300-25-22762	TEACHER SALARY GR 7-12 NHS	115,188.00	103,814.00
A 2250.1300-26-00000	TEACHER SALARY GR 7-12 CHS	2,692,933.00	2,747,319.00
A 2250.1300-26-20300	TEACHER SALARY GR 7-12 CHS	402,365.00	298,698.00
A 2250.1300-26-22762	TEACHER SALARY GR 7-12 CHS	219,283.00	150,349.00
A 2250.1330-00-00000	HOME TEACHING/TUTORING	36,689.00	36,689.00
A 2250.1330-20-00000	HOME TEACHING/TUTORING DMS	38,000.00	5,000.00
A 2250.1330-21-00000	HOME TEACHING/TUTORING SMS	5,000.00	5,000.00
A 2250.1330-25-00000	HOME TEACHING/TUTORING NHS	10,000.00	10,000.00
A 2250.1330-26-00000	HOME TEACHING/TUTORING CHS	15,000.00	10,000.00
A 2250.1450-00-00000	SUBSTITUTES SPECIAL ED	450,000.00	400,000.00
A 2250.1450-01-00000	SUB SPEC ED BPS	8,000.00	5,000.00
A 2250.1450-02-00000	SUB SPEC ED AUER	7,000.00	3,000.00
A 2250.1450-03-00000	SUB SPEC ED HAWK	6,000.00	3,000.00
A 2250.1450-04-00000	SUB SPEC ED HOLB	4,000.00	3,000.00
A 2250.1450-05-00000	SUB SPEC ED NC	5,000.00	2,000.00
A 2250.1450-06-00000	SUB SPEC ED OXHD	6,000.00	5,000.00
A 2250.1450-07-00000	SUB SPEC ED UNITY	3,000.00	2,000.00
A 2250.1450-09-00000	SUB SPEC ED STGCH	17,000.00	15,000.00
A 2250.1450-10-00000	SUB SPEC ED JER	6,000.00	2,000.00
A 2250.1450-11-00000	SUB SPEC ED NL	8,000.00	7,000.00
A 2250.1450-20-00000	SUB SPEC ED DMS	11,000.00	9,000.00
A 2250.1450-21-00000	SUB SPEC ED SMS	3,000.00	2,000.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2250.1450-25-00000	SUB SPEC ED NHS	3,000.00	2,000.00
A 2250.1450-26-00000	SUB SPEC ED CHS	6,000.00	5,000.00
A 2250.1500-00-00000	DIRECTOR SALARY	169,623.00	158,441.00
A 2250.1520-00-00000	COORDINATOR SALARY	401,900.00	389,516.00
A 2250.1600-00-00000	CLERICAL SALARY	391,735.00	379,824.00
A 2250.1620-00-00000	ADDITIONAL PAYS - CLERICAL	15,000.00	6,090.00
A 2250.1700-01-00000	PARAS SALARY BPS	258,031.00	231,383.00
A 2250.1700-02-00000	PARAS SALARY E.AUER	988,326.00	741,252.00
A 2250.1700-03-00000	PARAS SALARY HAWKINS	586,828.00	462,774.00
A 2250.1700-04-00000	PARAS SALARY HOLBROOK	291,940.00	116,682.00
A 2250.1700-05-00000	PARAS SALARY N.COLEMAN	521,840.00	422,412.00
A 2250.1700-06-00000	PARAS SALARY OXHEAD	290,290.00	203,501.00
A 2250.1700-07-00000	PARAS SALARY UNITY	198,735.00	233,511.00
A 2250.1700-09-00000	PARAS SALARY STAGECOACH	507,840.00	312,738.00
A 2250.1700-10-00000	PARAS SALARY JERICHO	415,510.00	286,422.00
A 2250.1700-11-00000	PARAS SALARY NEW LANE	154,450.00	243,728.00
A 2250.1700-20-00000	PARAS SALARY DMS	664,017.00	631,314.00
A 2250.1700-21-00000	PARAS SALARY SMS	420,343.00	424,618.00
A 2250.1700-25-00000	PARAS SALARY NHS	197,950.00	189,336.00
A 2250.1700-26-00000	PARAS SALARY CHS	710,300.00	729,785.00
A 2250.1720-01-00000	ADDITIONAL PAY PARAS BPS	8,000.00	3,500.00
A 2250.1720-02-00000	ADDITIONAL PAY PARAS E.AUER	15,000.00	8,000.00
A 2250.1720-03-00000	ADDITIONAL PAY PARAS HAWKINS	9,000.00	6,500.00
A 2250.1720-04-00000	ADDITIONAL PAY PARAS HOLBROOK	3,000.00	3,000.00
A 2250.1720-05-00000	ADDITIONAL PAY PARAS N.COLEMAN	13,000.00	8,000.00
A 2250.1720-06-00000	ADDITIONAL PAY PARAS OXHEAD	3,000.00	3,000.00
A 2250.1720-07-00000	ADDITIONAL PAY PARAS UNITY	12,000.00	3,000.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2250.1720-09-00000	ADDITIONAL PAY PARAS STAGECOACH	15,000.00	3,000.00
A 2250.1720-10-00000	ADDITIONAL PAY PARAS JERICO	7,000.00	3,000.00
A 2250.1720-11-00000	ADDITIONAL PAY PARAS NEW LANE	3,000.00	3,000.00
A 2250.1720-20-00000	ADDITIONAL PAY PARAS DMS	8,000.00	8,000.00
A 2250.1720-21-00000	ADDITIONAL PAY PARAS SMS	7,000.00	7,000.00
A 2250.1720-25-00000	ADDITIONAL PAY PARAS NHS	8,000.00	8,000.00
A 2250.1720-26-00000	ADDITIONAL PAY PARAS CHS	12,000.00	7,000.00
A 2250.2000-00-00000	EQUIPMENT	36,000.00	20,000.00
A 2250.2020-00-00000	EQUIPMENT REPLACEMENT	4,000.00	4,000.00
A 2250.4030-00-00000	EQUIPMENT REPAIR	2,000.00	2,000.00
A 2250.4040-00-00000	MEMBERSHIPS	600.00	600.00
A 2250.4140-00-00000	TRAVEL	12,000.00	10,000.00
A 2250.4140-00-20300	TRAVEL	2,500.00	2,500.00
A 2250.4150-00-00000	TRAINING / IN SERVICE	3,500.00	3,500.00
A 2250.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	33,000.00	31,000.00
A 2250.4330-00-00000	EQUIPMENT LEASE / PURCHASE	2,000.00	2,000.00
A 2250.4410-00-00000	ATTORNEYS	32,000.00	32,000.00
A 2250.4480-00-00000	HOME TEACHING GRADE K-12	100,000.00	100,000.00
A 2250.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	85,000.00	85,000.00
A 2250.4600-00-00000	COMPUTER SOFTWARE	4,000.00	4,500.00
A 2250.4620-00-00000	IEP RELATED SERVICES	2,872,000.00	2,290,000.00
A 2250.4650-00-00000	SERVICE CONTRACTS	1,000.00	3,500.00
A 2250.4740-00-00000	TUITION	3,000,000.00	3,000,000.00
A 2250.4800-01-00000	TEXTBOOKS BPS	781.00	500.00
A 2250.4800-05-00000	TEXTBOOKS N.COLEMAN	0.00	1,000.00
A 2250.4800-06-00000	TEXTBOOKS OXHEAD	2,950.00	2,950.00
A 2250.4800-11-00000	TEXTBOOKS NEW LANE	2,200.00	2,200.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2250.4800-20-00000	TEXTBOOKS DMS	4,000.00	4,000.00
A 2250.4800-21-00000	TEXTBOOKS SMS	0.00	300.00
A 2250.4800-25-00000	TEXTBOOKS NHS	2,900.00	2,900.00
A 2250.4800-26-00000	TEXTBOOKS CHS	1,500.00	1,500.00
A 2250.4900-00-00000	BOCES SERVICES	10,800,000.00	10,000,000.00
A 2250.5010-00-00000	GENERAL SUPPLIES	70,207.00	60,207.00
A 2250.5010-00-20300	GENERAL SUPPLIES	3,500.00	2,500.00
A 2250.5010-01-00000	GENERAL SUPPLIES BPS	1,000.00	1,000.00
A 2250.5010-05-00000	GENERAL SUPPLIES N.COLEMAN	0.00	600.00
A 2250.5010-06-00000	GENERAL SUPPLIES OXHEAD	2,000.00	2,000.00
A 2250.5010-11-00000	GENERAL SUPPLIES NEW LANE	300.00	300.00
A 2250.5010-20-00000	GENERAL SUPPLIES DMS	5,000.00	5,000.00
A 2250.5010-21-00000	GENERAL SUPPLIES SMS	5,000.00	4,700.00
A 2250.5010-25-00000	GENERAL SUPPLIES NHS	4,800.00	4,800.00
A 2250.5030-00-00000	REFERENCES, MANUALS, MAPS	600.00	1,000.00
A 2250.5150-00-00000	SUPPLIES COMPUTER	50,000.00	45,000.00
A 2250.5240-00-00000	PERIODICALS	400.00	893.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	48,446,791.00	44,972,737.00
A 2280.2000-25-00000	NHS - EQUIPMENT	8,258.00	8,258.00
A 2280.2000-26-00000	CHS - EQUIPMENT	8,258.00	8,258.00
A 2280.4190-25-00000	NHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4190-26-00000	CHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4370-25-00000	NHS - STUDENT CONFERENCE	4,354.00	4,354.00
A 2280.4370-26-00000	CHS - STUDENT CONFERENCE	4,354.00	4,354.00
A 2280.4900-00-00000	BOCES SERVICES	1,460,000.00	1,140,000.00
2280	OCCUPATIONAL * EDUCATION	1,486,162.00	1,166,162.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2281.1300-25-00000	TEACHER SALARY GRADES 7-12	91,536.00	175,074.00
A 2281.1300-26-00000	TEACHER SALARY GRADES 7-12	116,518.00	129,185.00
A 2281.4800-25-00000	NHS - TEXTBOOKS	3,000.00	3,000.00
A 2281.4800-26-00000	CHS - TEXTBOOKS	3,000.00	3,000.00
A 2281.5010-25-00000	NHS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2281.5010-26-00000	CHS - GENERAL SUPPLIES	9,000.00	9,000.00
2281	COSMETOLOGY *	232,054.00	328,259.00
A 2282.1300-20-00000	TEACHER SALARY GRADES 7-12	33,575.00	71,833.00
A 2282.1300-21-00000	TEACHER SALARY GRADES 7-12	69,732.00	64,777.00
A 2282.1300-25-00000	TEACHER SALARY GRADES 7-12	339,207.00	129,532.00
A 2282.1300-26-00000	TEACHER SALARY GRADES 7-12	62,258.00	172,647.00
A 2282.5010-25-00000	NHS - GENERAL SUPPLIES	4,000.00	4,000.00
A 2282.5010-26-00000	CHS - GENERAL SUPPLIES	4,000.00	4,000.00
A 2282.5150-25-00000	NHS - SUPPLIES COMPUTER	1,000.00	1,000.00
A 2282.5150-26-00000	CHS - SUPPLIES COMPUTER	1,000.00	1,000.00
2282	BUSINESS *	514,772.00	448,789.00
A 2283.5010-20-00000	DMS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2283.5010-21-00000	SMS - GENERAL SUPPLIES	9,000.00	9,000.00
2283	INTRO TO TECHNOLOGY *	18,000.00	18,000.00
A 2284.5010-25-00000	NHS - GENERAL SUPPLIES	8,500.00	8,500.00
A 2284.5010-26-00000	GENERAL SUPPLIES-CHS	8,500.00	8,500.00
2284	FAMILY & CONSUMER SRVS *	17,000.00	17,000.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2285.1300-20-00000	TEACHER SALARY GRADES 7-12	338,632.00	151,108.00
A 2285.1300-21-00000	TEACHER SALARY GRADES 7-12	383,723.00	281,325.00
A 2285.1300-25-00000	TEACHER SALARY GRADES 7-12	268,182.00	318,447.00
A 2285.1300-26-00000	TEACHER SALARY GRADES 7-12	298,712.00	290,011.00
A 2285.5010-20-00000	DMS - GENERAL SUPPLIES	7,000.00	7,000.00
A 2285.5010-21-00000	SMS - GENERAL SUPPLIES	7,000.00	7,000.00
2285	HOME & CAREER SKILLS *	1,303,249.00	1,054,891.00
A 2286.1300-20-00000	TEACHER SALARY GRADES 7-12	229,316.00	286,352.00
A 2286.1300-21-00000	TEACHER SALARY GRADES 7-12	333,632.00	297,044.00
A 2286.1300-25-00000	TEACHER SALARY GRADES 7-12	336,896.00	297,089.00
A 2286.1300-26-00000	TEACHER SALARY GRADES 7-12	296,728.00	362,280.00
A 2286.4800-25-00000	NHS - TEXTBOOKS	1,500.00	1,500.00
A 2286.4800-26-00000	CHS - TEXTBOOKS	1,500.00	1,500.00
A 2286.5010-25-00000	NHS - GENERAL SUPPLIES	11,000.00	11,000.00
A 2286.5010-26-00000	CHS - GENERAL SUPPLIES	11,000.00	11,000.00
2286	TECHNOLOGY *	1,221,572.00	1,267,765.00
22	**	53,239,600.00	49,273,603.00
A 2321.1050-00-00000	TEACHER ASS'T SALARIES	33,530.00	33,530.00
A 2321.1300-00-00000	TEACHER SALARY GRADES 7-12	322,000.00	308,750.00
A 2321.1300-00-22800	SPEC ED TEACHER SALARIES PM SCHOOL	94,000.00	90,000.00
A 2321.1600-00-00000	PM SCHOOLS CLERICAL	32,500.00	31,000.00
A 2321.4570-00-00000	UNIFORMED GUARD SERVICE	46,000.00	44,000.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2321.5010-00-00000	GENERAL SUPPLIES	2,720.00	2,720.00
2321	ALC-HS *	530,750.00	510,000.00
23	**	530,750.00	510,000.00
A 2610.1050-02-00000	SALARY TCHR-ASST-AUER	27,344.00	25,500.00
A 2610.1050-03-00000	SALARY TCHR-ASST-HAWK	35,000.00	35,000.00
A 2610.1050-04-00000	SALARY TCHR ASST-HOLB	42,064.00	37,500.00
A 2610.1050-05-00000	SALARY TCHR ASST-NC	29,110.00	39,230.00
A 2610.1050-06-00000	SALARY TCHR-ASST-OX	42,064.00	39,230.00
A 2610.1050-09-00000	SALARY TCHR-ASST-STAGE	43,730.00	38,988.00
A 2610.1050-10-00000	SALARY TCHR ASST-JERICO	47,256.00	45,251.00
A 2610.1050-11-00000	SALARY TCHR ASST-NEW LN	75,532.00	72,242.00
A 2610.1200-00-00000	TEACHER SALARY GR 4-6	147,396.00	140,662.00
A 2610.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	154,316.00	150,349.00
A 2610.1300-21-00000	TEACHER SALARY GR 7-12 SMS	69,732.00	68,833.00
A 2610.1300-25-00000	TEACHER SALARY GR 7-12 NHS	90,947.00	84,182.00
A 2610.1300-26-00000	TEACHER SALARY GR 7-12 CHS	70,614.00	124,171.00
A 2610.2200-00-00000	STATE AIDED COMPUTER HARDWARE	20,000.00	20,000.00
A 2610.5010-02-00000	GENERAL SUPPLIES	2,300.00	2,300.00
A 2610.5010-04-00000	GENERAL SUPPLIES	0.00	2,500.00
A 2610.5010-05-00000	GENERAL SUPPLIES	0.00	1,400.00
A 2610.5010-06-00000	GENERAL SUPPLIES	500.00	440.00
A 2610.5010-09-00000	GENERAL SUPPLIES	2,200.00	2,200.00
A 2610.5010-10-00000	GENERAL SUPPLIES	0.00	618.00
A 2610.5010-11-00000	GENERAL SUPPLIES	7,650.00	7,650.00
A 2610.5010-20-00000	GENERAL SUPPLIES	1,000.00	1,000.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2610.5010-21-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2610.5010-25-00000	GENERAL SUPPLIES	3,171.00	3,171.00
A 2610.5010-26-00000	GENERAL SUPPLIES	1,500.00	1,500.00
A 2610.5020-20-00000	A/V SUPPLIES - DMS	300.00	300.00
A 2610.5020-21-00000	A/V SUPPLIES - SMS	1,200.00	1,200.00
A 2610.5020-25-00000	A/V SUPPLIES - NHS	1,904.00	1,904.00
A 2610.5020-26-00000	A/V SUPPLIES - CHS	1,000.00	1,000.00
A 2610.5030-26-00000	REFERENCES, MANUALS, MAPS	500.00	500.00
A 2610.5240-20-00000	PERIODICALS	400.00	400.00
A 2610.5240-21-00000	PERIODICALS	0.00	800.00
A 2610.5240-25-00000	PERIODICALS	1,500.00	1,500.00
A 2610.5240-26-00000	PERIODICALS	2,000.00	2,000.00
A 2610.5300-20-00000	FILM / VIDEO TAPES	100.00	100.00
A 2610.5350-06-00000	LIBRARY BOOKS - OXHEAD	2,300.00	2,100.00
A 2610.5350-20-00000	LIBRARY BOOKS - DMS	10,000.00	11,000.00
A 2610.5350-21-00000	LIBRARY BOOKS - SMS	11,000.00	12,000.00
A 2610.5350-25-00000	LIBRARY BOOKS - NHS	9,800.00	9,800.00
A 2610.5350-26-00000	LIBRARY BOOKS - CHS	5,000.00	5,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	961,430.00	994,521.00
A 2630.1050-20-00000	TEACHER ASST SALARY DAWN	39,405.00	38,638.00
A 2630.1050-21-00000	TEACHER ASST SALARY SMS	41,963.00	41,162.00
A 2630.1050-25-00000	TEACHER ASST SALARY NHS	41,963.00	42,895.00
A 2630.1050-26-00000	TEACHER ASST SALARY CHS	79,830.00	72,395.00
A 2630.1510-00-00000	DIRECTOR SALARY	198,663.00	190,551.00
A 2630.1600-00-00000	CLERICAL SALARY	528,937.00	509,875.00
A 2630.1610-00-00000	UNAFFILIATED SALARY	98,779.00	98,150.00
A 2630.1620-00-00000	ADDITIONAL PAYS - CLERICAL	2,200.00	2,200.00
A 2630.2200-00-00000	STATE AIDED COMPUTER HARDWARE	800,000.00	700,000.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2630.4140-00-00000	TRAVEL	2,000.00	2,000.00
A 2630.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 2630.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	13,500.00	13,500.00
A 2630.4490-00-22800	OTHER PROFESSIONAL SERVICES-DDS	50,000.00	22,000.00
A 2630.4490-25-22900	OTHER PROF TECH-NHS ROBOTICS	1,495.00	1,495.00
A 2630.4490-26-22900	OTHER PROF TECH SERV-CHS ROBOTICS	1,495.00	1,495.00
A 2630.4600-00-00000	COMPUTER SOFTWARE	20,000.00	20,000.00
A 2630.4600-00-22800	COMPUTER SOFTWARE- DDS	5,000.00	5,000.00
A 2630.4610-00-00000	SOFTWARE MAINTENANCE	80,000.00	80,000.00
A 2630.4610-00-22800	SOFTWARE MAINT-DDS	60,000.00	60,000.00
A 2630.4900-00-00000	BOCES SERVICES	1,738,228.00	1,672,765.00
A 2630.4900-00-22800	BOCES-DDS	288,593.00	277,075.00
A 2630.5010-00-00000	GENERAL SUPPLIES	25,000.00	25,000.00
A 2630.5010-00-22800	GENERAL SUPPLIES DDS	2,500.00	2,500.00
A 2630.5010-25-22900	SUPPLIES NHS ROBOTICS	2,000.00	2,000.00
A 2630.5010-26-22900	SUPPLIES CHS ROBOTICS	2,000.00	2,000.00
A 2630.5150-00-00000	SUPPLIES COMPUTER	12,000.00	12,000.00
A 2630.5150-00-22800	COMPUTER SUPPLIES	2,500.00	2,500.00
2630	COMPUTER ASSISTED * INSTRUCTION	4,143,051.00	3,902,196.00
26	**	5,104,481.00	4,896,717.00
A 2805.1600-00-00000	CLERICAL SALARY	118,145.00	114,736.00
2805	ATTENDANCE-REGULAR * SCHOOL	118,145.00	114,736.00
A 2810.1200-02-00000	SALARIES	76,908.00	75,425.00
A 2810.1200-03-00000	SALARIES	76,908.00	75,425.00
A 2810.1300-20-00000	TEACHER SALARY	448,691.00	436,721.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
	GRADES 7-12		
A 2810.1300-21-00000	TEACHER SALARY GRADES 7-12	378,995.00	445,182.00
A 2810.1300-25-00000	TEACHER SALARY GRADES 7-12	841,723.00	748,183.00
A 2810.1300-26-00000	TEACHER SALARY GRADES 7-12	782,813.00	815,019.00
A 2810.1500-00-00000	SALARIES	178,603.00	170,555.00
A 2810.1600-00-00000	CLERICAL SALARY	90,522.00	
A 2810.1600-20-00000	CLERICAL SALARY	45,425.00	64,881.00
A 2810.1600-21-00000	CLERICAL SALARY SMS	53,507.00	47,829.00
A 2810.1600-25-00000	CLERICAL SALARY NHS	59,560.00	33,578.00
A 2810.1600-26-00000	CLERICAL SALARY CHS	156,446.00	184,424.00
A 2810.1620-00-00000	ADD PAYS-CLERICAL	5,000.00	5,000.00
A 2810.4040-00-00000	MEMBERSHIPS	800.00	800.00
A 2810.4150-00-00000	TRAINING / IN SERVICE	1,000.00	1,786.00
A 2810.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,600.00	2,600.00
A 2810.4490-00-00000	OTHER PROF/TECH SERV	300.00	300.00
A 2810.4900-00-00000	BOCES SERVICES	116,901.00	15,300.00
A 2810.5010-00-00000	GENERAL SUPPLIES	3,000.00	3,000.00
A 2810.5120-00-00000	STANDARDIZED TESTS	0.00	100.00
A 2810.5150-00-00000	SUPPLIES COMPUTER	1,055.00	1,055.00
A 2810.5240-00-00000	PERIODICALS	0.00	75.00
2810	GUIDANCE-REGULAR * SCHOOL	3,320,757.00	3,127,238.00
A 2815.1950-00-00000	NURSES SALARY	121,206.00	115,506.00
A 2815.1950-01-00000	NURSES SALARY	54,246.00	57,878.00
A 2815.1950-02-00000	NURSES SALARY	71,197.00	126,558.00
A 2815.1950-03-00000	NURSES SALARY	70,697.00	68,680.00
A 2815.1950-04-00000	NURSES SALARY	66,724.00	64,260.00
A 2815.1950-05-00000	NURSES SALARY	64,436.00	61,066.00
A 2815.1950-06-00000	NURSES SALARY	127,153.00	68,930.00
A 2815.1950-07-00000	NURSES SALARY	60,603.00	116,197.00

MIDDLE COUNTRY CSD**Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2815.1950-09-00000	NURSES SALARY	61,203.00	57,878.00
A 2815.1950-10-00000	NURSES SALARY	124,943.00	123,071.00
A 2815.1950-11-00000	NURSES SALARY	129,414.00	125,037.00
A 2815.1950-20-00000	NURSES SALARY	139,171.00	132,577.00
A 2815.1950-21-00000	NURSES SALARY	125,453.00	133,811.00
A 2815.1950-25-00000	NURSES SALARY	137,671.00	132,390.00
A 2815.1950-26-00000	NURSES SALARY	256,393.00	251,165.00
A 2815.1970-01-00000	ADDL PAY NURSES BPS	6,000.00	6,000.00
A 2815.1970-02-00000	ADDL PAY NURSES AUER	15,000.00	10,000.00
A 2815.1970-03-00000	ADDL PAY NURSES HAWK	6,000.00	6,000.00
A 2815.1970-04-00000	ADDL PAY NURSES HOLB	6,000.00	6,000.00
A 2815.1970-05-00000	ADDL PAY NURSES NC	7,000.00	7,000.00
A 2815.1970-06-00000	ADDL PAY NURSES OXHD	14,000.00	6,000.00
A 2815.1970-07-00000	ADDL PAY NURSES UNITY	6,000.00	6,000.00
A 2815.1970-09-00000	ADDL PAY NURSES STGCH	12,000.00	12,000.00
A 2815.1970-10-00000	ADDL PAY NURSES JER	12,000.00	8,000.00
A 2815.1970-11-00000	ADDL PAY NURSES NL	10,000.00	10,000.00
A 2815.1970-20-00000	ADDL PAY NURSES DMS	20,000.00	12,000.00
A 2815.1970-21-00000	ADDL PAY NURSES SMS	20,000.00	12,000.00
A 2815.1970-25-00000	ADDL PAY NURSES NHS	20,000.00	12,000.00
A 2815.1970-26-00000	ADDL PAY NURSES CHS	20,000.00	12,000.00
A 2815.1990-00-00000	LONGEVITIES/DIFFEREN TIAL	10,000.00	12,800.00
A 2815.2020-00-00000	EQUIPMENT REPLACEMENT	6,000.00	6,000.00
A 2815.4140-00-00000	TRAVEL	650.00	650.00
A 2815.4260-00-00000	HEALTH SERVICES - OTHER DISTRICTS	372,539.00	372,539.00
A 2815.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	110,000.00	110,000.00
A 2815.4540-00-00000	MEDICAL FEES	1,100.00	1,100.00
A 2815.4550-00-00000	RECONDITIONING	3,000.00	3,000.00
A 2815.5010-00-00000	GENERAL SUPPLIES	19,000.00	19,000.00
A 2815.5240-00-00000	PERIODICALS	500.00	500.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
2815	HEALTH SERVICES- REGULAR SCHOOL *	2,307,299.00	2,285,593.00
A 2820.1200-00-00000	SALARIES	77,408.00	
A 2820.1300-01-00000	TEACHER SALARY	36,408.00	75,425.00
A 2820.1300-02-00000	TEACHER SALARY	70,232.00	129,633.00
A 2820.1300-03-00000	TEACHER SALARY	120,456.00	114,260.00
A 2820.1300-04-00000	TEACHER SALARY	77,408.00	33,167.00
A 2820.1300-05-00000	TEACHER SALARY	136,136.00	73,747.00
A 2820.1300-06-00000	TEACHER SALARY	106,018.00	97,214.00
A 2820.1300-07-00000	TEACHER SALARY	67,650.00	75,425.00
A 2820.1300-09-00000	TEACHER SALARY	124,535.00	118,373.00
A 2820.1300-10-00000	TEACHER SALARY	124,376.00	118,103.00
A 2820.1300-11-00000	TEACHER SALARY	100,855.00	95,812.00
A 2820.1300-20-00000	TEACHER SALARY	50,428.00	47,906.00
A 2820.1300-21-00000	TEACHER SALARY	97,902.00	84,599.00
A 2820.1300-25-00000	TEACHER SALARY GRADES 7-12	83,146.00	78,993.00
A 2820.1300-26-00000	TEACHER SALARY GRADES 7-12	176,374.00	202,160.00
A 2820.5010-00-00000	GENERAL SUPPLIES	300.00	300.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	1,449,632.00	1,345,117.00
A 2825.1300-01-00000	TEACHER SALARY	56,911.00	52,345.00
A 2825.1300-02-00000	TEACHER SALARY	77,258.00	75,275.00
A 2825.1300-03-00000	TEACHER SALARY	36,711.00	33,517.00
A 2825.1300-04-00000	TEACHER SALARY	77,258.00	75,275.00
A 2825.1300-05-00000	TEACHER SALARY	64,498.00	
A 2825.1300-06-00000	TEACHER SALARY	36,711.00	33,517.00
A 2825.1300-07-00000	TEACHER SALARY	91,581.00	125,198.00
A 2825.1300-09-00000	TEACHER SALARY	64,498.00	
A 2825.1300-10-00000	TEACHER SALARY	36,341.00	72,853.00
A 2825.1300-11-00000	TEACHER SALARY	136,836.00	130,333.00
A 2825.1300-20-00000	TEACHER SALARY GRADES 7-12	189,112.00	245,545.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2825.1300-21-00000	TEACHER SALARY GRADES 7-12	176,037.00	160,050.00
A 2825.1300-25-00000	TEACHER SALARY GRADES 7-12	192,967.00	39,801.00
A 2825.1300-26-00000	TEACHER SALARY GRADES 7-12	185,445.00	176,554.00
A 2825.5010-00-00000	GENERAL SUPPLIES	1,280.00	1,280.00
2825	SOCIAL WORK SRVC- REG SCHOOL *	1,423,444.00	1,221,543.00
A 2850.1201-00-00000	MUSIC ADVISOR - ELEMENTARY	3,570.00	3,500.00
A 2850.1201-00-21300	SALARIES-CO CURR ELEM MUSIC	16,850.00	16,500.00
A 2850.1220-00-00000	SALARY CHAPERONE ELEMENTARY	7,116.00	6,800.00
A 2850.1260-00-00000	COCURRICULAR ADVISOR	10,000.00	10,000.00
A 2850.1301-00-00000	MUSIC ADVISOR- SECONDARY	1,000.00	1,000.00
A 2850.1301-00-20100	SALARIES-CO CURR SEC ART	24,600.00	24,000.00
A 2850.1301-20-00000	MUSIC ADVISOR - SECONDARY	2,392.00	2,392.00
A 2850.1301-20-21300	SALARIES-CO CURR SEC MUSIC	28,800.00	28,800.00
A 2850.1301-21-00000	MUSIC ADVISOR - SECONDARY	1,517.00	1,000.00
A 2850.1301-21-21300	SALARIES-CO CURR SEC MUSIC	15,000.00	15,000.00
A 2850.1301-25-00000	MUSIC ADVISOR - SECONDARY	3,672.00	3,600.00
A 2850.1301-25-21300	SALARIES- CO CURR SEC MUSIC	38,760.00	38,000.00
A 2850.1301-26-00000	MUSIC ADVISOR - SECONDARY	2,856.00	2,800.00
A 2850.1301-26-21300	SALARIES- CO CURR SEC MUSIC	34,713.00	34,000.00
A 2850.1302-20-00000	EXTRA HELP/HOMEWORK CLUB	12,595.00	11,000.00
A 2850.1302-21-00000	EXTRA HELP/HOMEWORK CLUB	7,275.00	5,500.00
A 2850.1320-00-00000	SALARY CHAPERONES	6,585.00	6,585.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2850.1320-20-00000	SALARY CHAPERONES	6,530.00	5,800.00
A 2850.1320-21-00000	SALARY CHAPERONES SMS	4,896.00	4,800.00
A 2850.1320-25-00000	SALARY CHAPERONES NHS	6,990.00	6,990.00
A 2850.1320-26-00000	SALARY CHAPERONES CHS	6,990.00	6,990.00
A 2850.1340-25-00000	PROCTORING NHS	4,126.00	4,126.00
A 2850.1340-26-00000	PROCTORING CHS	4,162.00	4,162.00
A 2850.1360-20-00000	COCURRICULAR ADVISOR DAWN	62,200.00	60,000.00
A 2850.1360-21-00000	COCURRICULAR ADVISOR SMS	46,865.00	44,965.00
A 2850.1360-25-00000	COCURRICULAR ADVISOR NHS	73,630.00	69,934.00
A 2850.1360-26-00000	COCURRICULAR ADVISOR CHS	73,430.00	69,680.00
A 2850.4050-26-00000	STUDENT PUBLICATIONS	500.00	2,000.00
A 2850.4090-25-00000	FIELD TRIPS	8,000.00	8,000.00
A 2850.4090-26-00000	FIELD TRIPS	9,140.00	8,000.00
A 2850.4190-26-00000	OTHER MISCELLANEOUS EXPENSES	2,000.00	3,000.00
A 2850.4370-25-00000	STUDENT CONFERENCE	0.00	600.00
A 2850.4370-26-00000	STUDENT CONFERENCE	1,000.00	1,000.00
A 2850.5010-20-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2850.5010-21-00000	GENERAL SUPPLIES	800.00	800.00
A 2850.5010-25-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2850.5010-26-00000	GENERAL SUPPLIES	1,000.00	1,000.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	536,560.00	519,324.00
A 2855.1320-00-00000	CHAPERONING-ADMIN	5,000.00	5,000.00
A 2855.1320-20-00000	CHAPERONES DMS	15,000.00	15,000.00
A 2855.1320-21-00000	CHAOERONES SMS	15,000.00	15,000.00
A 2855.1320-25-00000	CHAPERONES-NHS	50,000.00	45,000.00
A 2855.1320-26-00000	CHAPERONES-CHS	55,000.00	45,000.00
A 2855.1350-00-00000	SALARIES COACHING / INTERSCHOLASTIC	1,176,355.00	1,139,238.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2855.1351-00-00000	SALARIES UNIFIED	7,743.00	5,000.00
A 2855.1510-00-00000	DIRECTOR SALARY	105,492.00	91,914.00
A 2855.1600-00-00000	CLERICAL SALARY	71,138.00	72,119.00
A 2855.1620-00-00000	ATHLETIC SUB TEACHERS	1,500.00	1,500.00
A 2855.2020-00-00000	EQUIPMENT REPLACEMENT	21,670.00	13,420.00
A 2855.4030-00-00000	EQUIPMENT REPAIR	2,800.00	2,800.00
A 2855.4040-00-00000	MEMBERSHIPS	47,000.00	44,000.00
A 2855.4140-00-00000	TRAVEL	4,000.00	4,000.00
A 2855.4150-00-00000	TRAINING / IN SERVICE	1,000.00	1,000.00
A 2855.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,000.00	2,000.00
A 2855.4370-00-00000	STUDENT CONFERENCE	33,500.00	33,500.00
A 2855.4510-00-00000	OFFICIALS	182,900.00	175,854.00
A 2855.4550-00-00000	RECONDITIONING	30,000.00	26,500.00
A 2855.5010-00-00000	GENERAL SUPPLIES	133,000.00	130,000.00
A 2855.5170-00-00000	MEDICAL SUPPLIES	4,700.00	4,500.00
A 2855.5180-00-00000	AWARDS / TROPHIES	7,000.00	7,500.00
2855	INTERSCHOLATHLETICS * -REG SCHL	1,971,798.00	1,879,845.00
28	**	11,127,635.00	10,493,396.00
2	***	154,346,601.00	150,481,045.00
A 5510.1600-00-00000	CLERICAL SALARY	95,000.00	95,000.00
A 5510.1610-00-00000	UNAFFILIATED SALARY	137,047.00	132,084.00
A 5510.1620-00-00000	ADDITIONAL PAYS - CLERICAL	6,000.00	6,000.00
A 5510.1800-00-00000	MAINTENANCE SALARY	353,171.00	395,456.00
A 5510.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE	51,000.00	51,000.00
A 5510.1900-00-00000	SALARIES TRANSPORATION	662,467.00	185,467.00
A 5510.1900-50-00000	SALARIES TRANSPORTATION	0.00	522,000.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 5510.1920-00-00000	ADDITIONAL PAYS - TRANSPORTATION	90,000.00	165,000.00
A 5510.1921-00-00000	ADDITIONAL PAYS- ATHLETIC FIELD TRIPS	75,000.00	
A 5510.1970-00-00000	ADDITIONAL PAYS - NURSES	2,500.00	2,500.00
A 5510.4030-00-00000	EQUIPMENT REPAIR	50,000.00	60,000.00
A 5510.4040-00-00000	MEMBERSHIPS	275.00	350.00
A 5510.4060-00-00000	TRANSPORTATION ATHLETICS	10,000.00	10,500.00
A 5510.4130-00-00000	POSTAGE	5,000.00	5,000.00
A 5510.4150-00-00000	TRAINING / IN SERVICE	500.00	1,000.00
A 5510.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	1,500.00	1,600.00
A 5510.4220-00-00000	LIABILITY INSURANCE	100,000.00	100,000.00
A 5510.4330-00-00000	EQUIPMENT LEASE / PURCHASE	25,000.00	30,000.00
A 5510.4350-00-00000	EQUIPMENT MAINTENANCE	1,200.00	1,200.00
A 5510.4400-00-00000	CONTRACT / PROFESSIONAL SERVICES	500.00	500.00
A 5510.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	15,000.00	20,000.00
A 5510.4540-00-00000	MEDICAL FEES	100.00	100.00
A 5510.4710-00-00000	GASOLINE	675,000.00	675,000.00
A 5510.4720-00-00000	OIL / LUBRICANTS	10,000.00	12,000.00
A 5510.4900-00-00000	BOCES SERVICES	4,000.00	5,000.00
A 5510.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 5510.5150-00-00000	SUPPLIES COMPUTER	1,500.00	1,500.00
A 5510.5700-00-00000	AUTO ACCESSORIES / PARTS	100,000.00	103,000.00
A 5510.5730-00-00000	TIRES CHAINS	20,000.00	27,000.00
A 5510.8190-00-00000	UNIFORM ALLOWANCE	600.00	600.00
5510	DISTRICT TRANSPORTATION *	2,497,360.00	2,613,857.00
A 5530.2020-00-00000	EQUIPMENT REPLACEMENT	20,000.00	20,000.00
A 5530.4030-00-00000	EQUIPMENT REPAIR	1,500.00	1,500.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
A 5530.4170-00-00000	ELECTRICITY		40,000.00	40,000.00
A 5530.4180-00-00000	TELEPHONES / CELL PHONES		100.00	100.00
A 5530.4220-00-00000	LIABILITY INSURANCE		100.00	100.00
A 5530.4400-00-00000	CONTR/PROF TECH SERVICES		2,700.00	3,700.00
A 5530.4500-00-00000	NATURAL GAS		16,000.00	15,000.00
A 5530.5010-00-00000	GENERAL SUPPLIES		3,500.00	4,500.00
A 5530.5400-00-00000	WASHROOM / PLASTIC / PAPER		1,400.00	1,400.00
5530	GARAGE BUILDING	*	85,300.00	86,300.00
A 5540.4090-00-00000	CONTRACTUAL EXPENSES - FIELD TRIPS		50,000.00	15,000.00
A 5540.4270-00-00000	CONTRACTUAL EXPENSES - ATHLETICS		276,000.00	
A 5540.4280-00-00000	CONTRACTUAL EXPENSES		17,155,000.00	16,517,571.00
5540	CONTRACT TRANSPORTATION	*	17,481,000.00	16,532,571.00
A 5581.4900-00-00000	BOCES SERVICES		1,500.00	1,500.00
5581	TRANSPORTATION FROM * BOCES		1,500.00	1,500.00
55		**	20,065,160.00	19,234,228.00
5		***	20,065,160.00	19,234,228.00
A 9010.8130-00-00000	NYS EMPLOYEES' RETIREMENT SYSTEM		4,038,672.00	3,998,672.00
9010	STATE RETIREMENT	*	4,038,672.00	3,998,672.00
A 9020.8110-00-00000	NYS TEACHERS' RETIREMENT SYSTEM		11,343,719.00	10,873,719.00
9020	TEACHERS' RETIREMENT	*	11,343,719.00	10,873,719.00
A 9030.8150-00-00000	SOCIAL SECURITY -		8,176,679.00	7,928,849.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
	DISTRICT SHARE			
A 9030.8170-00-00000	MEDICARE - DISTRICT SHARE		2,023,080.00	1,953,544.00
9030	SOCIAL SECURITY	*	10,199,759.00	9,882,393.00
A 9040.8210-00-00000	WORKERS' COMP - EXCESS COST		2,043,957.00	1,933,084.00
9040	WORKERS' COMPENSATION	*	2,043,957.00	1,933,084.00
A 9045.8170-00-00000	LIFE INSURANCE		220,273.00	220,273.00
9045	LIFE INSURANCE	*	220,273.00	220,273.00
A 9050.8230-00-00000	UNEMPLOYMENT INSURANCE		55,000.00	50,000.00
9050	UNEMPLOYMENT INSURANCE	*	55,000.00	50,000.00
A 9060.8160-00-00000	HEALTH INSURANCE		51,294,877.00	48,300,786.00
A 9060.8180-00-00000	DENTAL INSURANCE		1,702,231.00	1,636,760.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	52,997,108.00	49,937,546.00
A 9089.8190-00-00000	UNIFORM ALLOWANCE		31,000.00	31,000.00
A 9089.8240-00-00000	TOOL ALLOWANCE		10,000.00	10,000.00
9089	OTHER	*	41,000.00	41,000.00
90		**	80,939,488.00	76,936,687.00
A 9711.6030-00-00000	PRINCIPAL CONSTRUCTION - BOND ISSUE 00		725,000.00	685,000.00
A 9711.6050-00-00000	PRINCIPAL BOND ISSUE 2006		2,745,000.00	2,635,000.00
A 9711.6080-00-00000	PRINCIPAL BOND ISSUE 2014		7,500,000.00	8,800,000.00
A 9711.7030-00-00000	INTEREST CONSTRUCTION - BOND ISSUE 00		148,250.00	169,200.00

MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
A 9711.7050-00-00000	INTEREST BOND ISSUE 2006		167,400.00	272,000.00
A 9711.7080-00-00000	INTEREST BOND ISSUE 2014		1,514,750.00	1,704,375.00
9711	DEBT SERVICE-SERIAL * BONDS INTEREST		12,800,400.00	14,265,575.00
A 9760.7000-00-00000	INTEREST TANS		1,450,000.00	1,400,000.00
9760	DEBT SERVICE-TAX * ANTICIP NOT		1,450,000.00	1,400,000.00
A 9789.6000-00-00000	PRINCIPAL EPC		2,517,656.00	2,451,976.00
A 9789.7000-00-00000	INTEREST EPC		349,157.00	414,836.00
9789	*		2,866,813.00	2,866,812.00
97	**		17,117,213.00	18,532,387.00
A 9901.9500-00-00000	TRANSFER TO FEDERAL FUND		448,412.00	407,647.00
A 9901.9620-00-00000	TRANSFER TO SCHOOL LUNCH FUND		0.00	60,000.00
A 9901.9900-00-00000	TRANSFER TO CAPITAL FUND		3,500,000.00	2,000,000.00
9901	TRANSFER TO SPECIAL * AID		3,948,412.00	2,467,647.00
99	**		3,948,412.00	2,467,647.00
9	***		102,005,113.00	97,936,721.00
Grand Totals:			304,667,738.00	294,838,307.00