MIDDLE COUNTRY CSD

Budgeting Appropriation Status Report For 2025-2026 Proposed Expenditure Budget (Consolidated)

Range	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
1000 - 1999	PERSONAL SERVICES	140,689,350.00	138,872,739.00
2000 - 2999	EQUIPMENT	1,514,538.00	1,387,612.00
4000 - 4499	CONTRACTUAL	27,270,528.00	25,793,961.00
4500 - 4599	MATERIAL & SUPPLIES	3,922,235.00	3,597,739.00
4600 - 4699	COMPUTER SOFTWARE	3,358,313.00	2,787,712.00
4700 - 4799	TUITION	4,014,710.00	3,966,710.00
4800 - 4899	TEXTBOOKS	777,863.00	721,307.00
4900 - 4999	BOCES SERVICES	17,737,499.00	16,387,251.00
5000 - 5999	MATERIAL & SUPPLIES	3,376,989.00	3,385,955.00
6000 - 6999	DEBT SERVICE - PRINCIPAL	13,487,656.00	14,571,976.00
7000 - 7999	DEBT SERVICE - INTEREST	3,629,557.00	3,960,411.00
8000 - 8999	EMPLOYEE BENEFITS	80,940,088.00	76,937,287.00
9000 - 9999	INTERFUND TRANSFERS	3,948,412.00	2,467,647.00
	Grand Totals:	**304,667,738.00**	**294,838,307.00**