



Old Redford Academy

Resolution of the Old Redford Academy Board of Directors – General Fund Original Budget

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$16,182,036 available for appropriations in the general fund are as follows:

Revenue	
Local	53,500
State	13,281,336
Federal	1,944,517
Other Financing Sources	902,683
Total Revenue	<u>\$16,182,036</u>

BE IT FURTHER RESOLVED, that \$18,061,239 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,769,156
Added Needs	1,363,235
Support Services:	
Pupil	772,582
Instructional Staff	1,961,521
General Administration	1,638,454
School Administration	1,044,932
Business	461,908
Operations/Maintenance	2,906,926
Transportation	218,586
Central Support	535,887
Athletic Activities	286,523
Community Services	212,875
Welfare Activities	6,800
Other Financing Uses	1,881,854

Total Appropriated	<u>\$18,061,239</u>
Excess Revenues Over (Under) Expenditures	\$ (1,879,203)
Beginning Fund Balance, July 1, 2024 (actual)	<u>\$ 8,130,280</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 6,251,077</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 22nd day of April, 2025, at which a quorum was present.

By: 