

**2025-2026**

**Budget Statement  
And Required Documents**



**Manchester-Shortsville Central School District**

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# MANCHESTER-SHORTSVILLE CSD



## Budget Component Analysis Report

| Account                    | Account Description                       | Component       | 2025-2026      |          | 2024-2025      |            | Difference |  |
|----------------------------|---|-----------------|----------------|----------|----------------|------------|------------|--|
|                            |   |                 | Appropriations | Percent  | Appropriations | Dollar     |            |  |
| A 1010.400-00-8100         | BOE - Financial Advisor                   | Administrative: | 6,500.00       | 0.000%   | 6,500.00       | 0.00       | 0.00       |  |
| A 1010.400-00-8600         | BOE - Travel / Conferences                | Administrative: | 1,300.00       | -23.077% | 1,000.00       | -300.00    | -300.00    |  |
| A 1010.450-00-0100         | BOE - Supplies                            | Administrative: | 700.00         | 42.857%  | 1,000.00       | 300.00     | 300.00     |  |
| A 1010.490-00-0000         | BOE - Boces Services                      | Administrative: | 28,005.00      | -2.628%  | 27,269.00      | -736.00    | -736.00    |  |
| A 1060.160-00-0000         | BOE - Secretary Salary                    | Administrative: | 2,586.00       | 51.895%  | 3,928.00       | 1,342.00   | 1,342.00   |  |
| A 1060.400-00-0000         | Election Workers - Contractual            | Administrative: | 400.00         | 25.000%  | 500.00         | 100.00     | 100.00     |  |
| A 1060.400-00-8200         | District Meeting Advertising              | Administrative: | 500.00         | 100.000% | 1,000.00       | 500.00     | 500.00     |  |
| A 1240.150-00-0000         | Chief School Admin - Salary               | Administrative: | 185,143.00     | -5.158%  | 175,594.00     | -9,549.00  | -9,549.00  |  |
| A 1240.400-00-0100         | Chief School Admin - Contractual          | Administrative: | 3,000.00       | 0.000%   | 3,000.00       | 0.00       | 0.00       |  |
| A 1240.400-00-8600         | Chief School Admin - Travel / Conferences | Administrative: | 6,000.00       | -16.667% | 5,000.00       | -1,000.00  | -1,000.00  |  |
| A 1310.150-00-0000         | Chief School Admin - Supplies             | Administrative: | 1,000.00       | 0.000%   | 1,000.00       | 0.00       | 0.00       |  |
| A 1310.160-00-0000         | Business Admin - Salary                   | Administrative: | 123,005.00     | -8.204%  | 112,914.00     | -10,091.00 | -10,091.00 |  |
| A 1310.160-00-0100         | Business Admin - Non / Ins - Salary       | Administrative: | 22,199.00      | 37.110%  | 30,437.00      | 8,238.00   | 8,238.00   |  |
| A 1310.400-00-0100         | Business Admin - Contractual              | Administrative: | 9,000.00       | 11.111%  | 10,000.00      | 1,000.00   | 1,000.00   |  |
| A 1310.400-00-8600         | Business Admin - Travel / Conferences     | Administrative: | 6,000.00       | -37.500% | 3,750.00       | -2,250.00  | -2,250.00  |  |
| A 1310.450-00-0100         | Business Admin - Supplies                 | Administrative: | 1,000.00       | 0.000%   | 1,000.00       | 0.00       | 0.00       |  |
| A 1310.490-00-0000         | Business Admin - Boces Services           | Administrative: | 326,976.00     | -6.115%  | 306,980.00     | -19,996.00 | -19,996.00 |  |
| A 1320.160-00-0000         | Internal Claims Auditor                   | Administrative: | 2,032.00       | -3.888%  | 1,953.00       | -79.00     | -79.00     |  |
| A 1320.400-00-0100         | Auditing Services                         | Administrative: | 23,135.00      | -2.745%  | 22,500.00      | -635.00    | -635.00    |  |
| A 1325.160-00-0100         | Extra Classroom Treasurer                 | Administrative: | 1,739.00       | -3.910%  | 1,671.00       | -68.00     | -68.00     |  |
| A 1330.160-00-0000         | Tax Collector Salary                      | Administrative: | 0.00           | 0.000%   | 4,285.00       | 4,285.00   | 4,285.00   |  |
| A 1330.400-00-0100         | Tax Collector - Contractual               | Administrative: | 11,225.00      | -89.755% | 1,150.00       | -10,075.00 | -10,075.00 |  |
| A 1330.400-00-0200         | Tax Collector - County Computer Services  | Administrative: | 1,400.00       | -7.143%  | 1,300.00       | -100.00    | -100.00    |  |
| A 1345.490-00-0000         | Purchasing - Boces Services               | Administrative: | 6,276.00       | -2.438%  | 6,123.00       | -153.00    | -153.00    |  |
| A 1420.400-00-0100         | Legal Services - Contractual Exp          | Administrative: | 5,000.00       | 50.000%  | 7,500.00       | 2,500.00   | 2,500.00   |  |
| A 1420.400-00-0100 Totals: |   |                 | 20,000.00      | 25.000%  | 25,000.00      | 5,000.00   | 5,000.00   |  |
| A 1420.490-00-0000         | Legal Services Boces                      | Administrative: | 31,192.00      | -4.687%  | 29,730.00      | -1,462.00  | -1,462.00  |  |
| A 1430.400-00-0100         | Personnel - Contractual                   | Administrative: | 2,000.00       | 50.000%  | 3,000.00       | 1,000.00   | 1,000.00   |  |
| A 1430.490-00-0000         | Personnel - Boces                         | Administrative: | 8,691.00       | -27.350% | 6,314.00       | -2,377.00  | -2,377.00  |  |
| A 1480.490-00-0000         | Boces Services                            | Administrative: | 20,000.00      | 0.000%   | 20,000.00      | 0.00       | 0.00       |  |
| Program:                   |   |                 | 111,250.00     | -10.112% | 100,000.00     | -11,250.00 | -11,250.00 |  |

**MANCHESTER-SHORTSVILLE CSD**



**Budget Component Analysis Report**

| Account                    | Account Description                    | Component       | 2025-2026      |          | 2024-2025      |            | Difference |        |
|----------------------------|--|-----------------|----------------|----------|----------------|------------|------------|--------|
|                            |  |                 | Appropriations | Percent  | Appropriations | Dollar     | Percent    | Dollar |
| A 1480.490-00-0000 Totals: |  |                 | 131,250.00     | -8.571%  | 120,000.00     | -11,250.00 |            |        |
| A 1620.160-00-0000         | Cleaners - Salaries                    | Capital:        | 495,392.00     | 0.121%   | 495,991.00     | 599.00     |            |        |
| A 1620.160-00-0001         | Cleaners - Salaries - OT               | Capital:        | 7,000.00       | -7.143%  | 6,500.00       | -500.00    |            |        |
| A 1620.200-00-0100         | Operation of Plant - Equipment         | Capital:        | 10,000.00      | 0.000%   | 10,000.00      | 0.00       |            |        |
| A 1620.400-00-0100         | Operation of Plant - Contractual       | Capital:        | 56,000.00      | 0.000%   | 56,000.00      | 0.00       |            |        |
| A 1620.400-00-2200         | Operation of Plant - Heat              | Capital:        | 71,000.00      | 12.676%  | 80,000.00      | 9,000.00   |            |        |
| A 1620.400-00-2500         | Operation of Plant - Electric          | Capital:        | 223,300.00     | -10.434% | 200,000.00     | -23,300.00 |            |        |
| A 1620.400-00-2600         | Operation of Plant - Water             | Capital:        | 7,500.00       | -33.333% | 5,000.00       | -2,500.00  |            |        |
| A 1620.400-00-2800         | Operation of Plant- Sewer Rent         | Capital:        | 10,000.00      | 0.000%   | 10,000.00      | 0.00       |            |        |
| A 1620.400-00-6200         | Operation of Plant - Trash Collection  | Capital:        | 13,500.00      | 0.000%   | 13,500.00      | 0.00       |            |        |
| A 1620.450-00-0100         | Operation of Plant - Supplies          | Capital:        | 105,300.00     | -0.285%  | 105,000.00     | -300.00    |            |        |
| A 1620.490-00-0000         | Operation of Plant - Boces Services    | Capital:        | 93,015.00      | -5.302%  | 88,083.00      | -4,932.00  |            |        |
| A 1621.150-00-0000         | Director of Facilities                 | Capital:        | 15,000.00      | 0.000%   | 15,000.00      | 0.00       |            |        |
| A 1621.160-00-0000         | Maintenance - Salaries                 | Capital:        | 102,653.00     | 7.839%   | 110,700.00     | 8,047.00   |            |        |
| A 1621.160-00-0001         | Maintenance - Salaries - OT            | Capital:        | 4,000.00       | 0.000%   | 4,000.00       | 0.00       |            |        |
| A 1621.200-00-0100         | Maintenance - Equipment                | Capital:        | 110,000.00     | -54.545% | 50,000.00      | -60,000.00 |            |        |
| A 1621.400-00-0100         | Maintenance - Contractual              | Capital:        | 180,000.00     | 0.000%   | 180,000.00     | 0.00       |            |        |
| A 1621.450-00-0100         | Maintenance - Misc Supplies            | Capital:        | 50,125.00      | 46.193%  | 73,279.00      | 23,154.00  |            |        |
| A 1670.490-00-0000         | Boces - Central Printing and Mailing   | Administrative: | 20,000.00      | -82.500% | 3,500.00       | -16,500.00 |            |        |
| A 1680.490-00-0000         | Central Data Processing - Boces        | Administrative: | 350,321.00     | -4.075%  | 336,045.00     | -14,276.00 |            |        |
| A 1910.400-00-0000         | Unallocated Insurance                  | Administrative: | 65,000.00      | 0.000%   | 65,000.00      | 0.00       |            |        |
|                            |  | Capital:        | 15,603.00      | -3.865%  | 15,000.00      | -603.00    |            |        |
|                            |  | Program:        | 44,397.00      | -21.166% | 35,000.00      | -9,397.00  |            |        |
| A 1910.400-00-0000 Totals: |  |                 | 125,000.00     | -8.000%  | 115,000.00     | -10,000.00 |            |        |
| A 1920.400-00-0000         | School Association Dues                | Administrative: | 8,500.00       | 0.000%   | 8,500.00       | 0.00       |            |        |
| A 1964.400-00-0100         | Refund of Taxes                        | Capital:        | 56,000.00      | 0.000%   | 56,000.00      | 0.00       |            |        |
| A 1981.490-00-0000         | Administrative Charge Boces            | Administrative: | 177,941.00     | 19.150%  | 212,016.00     | 34,075.00  |            |        |
| A 2010.150-00-0000         | Assistant Superintendent Salary        | Administrative: | 122,854.00     | -11.755% | 108,413.00     | -14,441.00 |            |        |
| A 2010.400-00-8600         | Director of Teaching-Travel/Conference | Administrative: | 4,000.00       | -37.500% | 2,500.00       | -1,500.00  |            |        |
| A 2020.150-00-0000         | Dean of Students                       | Administrative: | 141,663.00     | -51.999% | 68,000.00      | -73,663.00 |            |        |
| A 2020.150-01-0000         | High School Principal Salary           | Administrative: | 115,553.00     | -3.148%  | 111,915.00     | -3,638.00  |            |        |

# MANCHESTER-SHORTSVILLE CSD



## Budget Component Analysis Report

| Account            | Account Description                | Component       | 2025-2026      |  | 2024-2025      |  | Difference |            |
|--------------------|------------------------------------|-----------------|----------------|--|----------------|--|------------|------------|
|                    |                                    |                 | Appropriations |  | Appropriations |  | Percent    | Dollar     |
| A 2020.150-02-0000 | Elementary Principal Salary        | Administrative: | 116,603.00     |  | 109,017.00     |  | -6.506%    | -7,586.00  |
| A 2020.150-02-0001 | Elementary Principal-Benefits      | Administrative: | 13,000.00      |  | 13,000.00      |  | 0.000%     | 0.00       |
| A 2020.150-50-0000 | Middle School Principal Salary     | Administrative: | 113,195.00     |  | 108,750.00     |  | -3.927%    | -4,445.00  |
| A 2020.160-01-0000 | High School Secretary              | Administrative: | 39,628.00      |  | 37,540.00      |  | -5.269%    | -2,088.00  |
| A 2020.160-02-0000 | Elementary Secretary               | Administrative: | 42,134.00      |  | 40,046.00      |  | -4.956%    | -2,088.00  |
| A 2020.160-50-0000 | Middle School Secretary            | Administrative: | 40,881.00      |  | 35,766.00      |  | -12.512%   | -5,115.00  |
| A 2020.400-00-8600 | Principals - Conference and Travel | Administrative: | 7,000.00       |  | 6,425.00       |  | -8.214%    | -575.00    |
| A 2020.490-00-0000 | Supervision - Boces Services       | Administrative: | 12,000.00      |  | 10,180.00      |  | -15.167%   | -1,820.00  |
| A 2070.150-00-0000 | Inservice Salary                   | Program:        | 81,400.00      |  | 60,000.00      |  | -26.290%   | -21,400.00 |
| A 2070.160-00-0000 | Inservice Salary - Support         | Administrative: | 18,114.00      |  | 55,471.00      |  | 206.233%   | 37,357.00  |
| A 2070.400-00-0002 | Misc Expenses                      | Administrative: | 22,000.00      |  | 2,000.00       |  | -90.909%   | -20,000.00 |
| A 2070.400-00-0100 | Inservice - Misc Exp               | Administrative: | 15,875.00      |  | 9,025.00       |  | -43.150%   | -6,850.00  |
| A 2070.450-00-0001 | Supplies                           | Administrative: | 2,500.00       |  | 2,500.00       |  | 0.000%     | 0.00       |
| A 2070.490-00-0000 | Boces Service - Inservice Training | Administrative: | 67,040.00      |  | 53,670.00      |  | -19.943%   | -13,370.00 |
| A 2110.110-02-000P | UPK Salaries                       | Program:        | 10,000.00      |  | 10,000.00      |  | 0.000%     | 0.00       |
| A 2110.120-00-0001 | Salaries K-5 - Dept Chairs         | Program:        | 10,725.00      |  | 10,412.00      |  | -2.918%    | -313.00    |
| A 2110.120-02-0000 | K-3rd Salaries                     | Program:        | 1,169,549.00   |  | 1,149,574.00   |  | -1.708%    | -19,975.00 |
| A 2110.120-02-0004 | 4th-5th Salaries                   | Program:        | 559,266.00     |  | 554,832.00     |  | -0.793%    | -4,434.00  |
| A 2110.120-50-1006 | 6th Grade Salaries                 | Program:        | 299,790.00     |  | 391,272.00     |  | 30.515%    | 91,482.00  |
| A 2110.130-01-0000 | 9th-12th Salaries                  | Program:        | 1,151,293.00   |  | 1,137,768.00   |  | -1.175%    | -13,525.00 |
| A 2110.130-01-0001 | HS Department Chairs               | Program:        | 6,084.00       |  | 6,986.00       |  | 14.826%    | 902.00     |
| A 2110.130-50-0000 | 7th-8th Salaries                   | Program:        | 736,766.00     |  | 668,997.00     |  | -9.198%    | -67,769.00 |
| A 2110.130-50-0001 | MS Department Chairs               | Program:        | 4,641.00       |  | 5,320.00       |  | 14.630%    | 679.00     |
| A 2110.140-00-0000 | Substitute Teacher Salaries        | Program:        | 215,607.00     |  | 200,607.00     |  | -6.957%    | -15,000.00 |
| A 2110.160-01-0000 | Teacher Aides-HS                   | Program:        | 107,886.00     |  | 167,665.00     |  | 55.409%    | 59,779.00  |
| A 2110.160-02-0000 | Teacher Aides-Elementary           | Program:        | 159,482.00     |  | 100,738.00     |  | -36.834%   | -58,744.00 |
| A 2110.160-50-0000 | Teacher Aides-MS                   | Program:        | 48,116.00      |  | 57,001.00      |  | 18.466%    | 8,885.00   |
| A 2110.200-00-0200 | District - Equipment               | Program:        | 100,000.00     |  | 100,000.00     |  | 0.000%     | 0.00       |
| A 2110.200-01-0200 | High School Equipment              | Program:        | 0.00           |  | 3,000.00       |  | 0.000%     | 3,000.00   |
| A 2110.200-01-0500 | HS Music Equipment                 | Program:        | 1,100.00       |  | 1,100.00       |  | 0.000%     | 0.00       |
| A 2110.200-02-0200 | Primary & Elem Equipment           | Program:        | 2,000.00       |  | 2,000.00       |  | 0.000%     | 0.00       |
| A 2110.400-00-0001 | Contractual- District              | Program:        | 52,785.00      |  | 52,785.00      |  | 0.000%     | 0.00       |
| A 2110.400-00-0002 | Middle School Trip                 | Program:        | 4,000.00       |  | 4,000.00       |  | 0.000%     | 0.00       |

**MANCHESTER-SHORTSVILLE CSD**



**Budget Component Analysis Report**

| Account            | Account Description             | Component | 2025-2026      |          | 2024-2025      |            | Difference |        |
|--------------------|---------------------------------|-----------|----------------|----------|----------------|------------|------------|--------|
|                    |                                 |           | Appropriations | Percent  | Appropriations | Dollar     | Percent    | Dollar |
| A 2110.400-00-0003 | SRO Contract                    | Program:  | 130,000.00     | -11.402% | 115,177.00     | -14,823.00 |            |        |
| A 2110.400-00-0101 | Copier Paper                    | Program:  | 12,500.00      | 0.000%   | 12,500.00      | 0.00       |            |        |
| A 2110.400-00-0102 | Tuition Reimbursement           | Program:  | 12,500.00      | 0.000%   | 12,500.00      | 0.00       |            |        |
| A 2110.400-00-7100 | Piano Tuning                    | Program:  | 500.00         | 0.000%   | 500.00         | 0.00       |            |        |
| A 2110.400-00-8300 | Postage                         | Program:  | 20,000.00      | -35.000% | 13,000.00      | -7,000.00  |            |        |
| A 2110.400-01-0100 | High School Contractual         | Program:  | 10,000.00      | 0.000%   | 10,000.00      | 0.00       |            |        |
| A 2110.400-01-0500 | HS Music Contractual            | Program:  | 1,400.00       | 114.286% | 3,000.00       | 1,600.00   |            |        |
| A 2110.400-01-5000 | High School Field Trip          | Program:  | 2,820.00       | 13.475%  | 3,200.00       | 380.00     |            |        |
| A 2110.400-01-8600 | HS Conferences                  | Program:  | 7,020.00       | 22.251%  | 8,582.00       | 1,562.00   |            |        |
| A 2110.400-01-8800 | HS Assemblies                   | Program:  | 0.00           | 0.000%   | 1,500.00       | 1,500.00   |            |        |
| A 2110.400-01-8900 | Commencement                    | Program:  | 4,000.00       | 0.000%   | 4,000.00       | 0.00       |            |        |
| A 2110.400-02-0100 | Elementary Contractual          | Program:  | 0.00           | 0.000%   | 800.00         | 800.00     |            |        |
| A 2110.400-02-0101 | Arts - in - Education           | Program:  | 2,500.00       | -60.000% | 1,000.00       | -1,500.00  |            |        |
| A 2110.400-02-0500 | Elementary Music Contractual    | Program:  | 2,000.00       | -25.000% | 1,500.00       | -500.00    |            |        |
| A 2110.400-02-5000 | Elementary Field Trip           | Program:  | 5,500.00       | -27.273% | 4,000.00       | -1,500.00  |            |        |
| A 2110.400-02-8600 | Elementary Conferences          | Program:  | 2,000.00       | 0.000%   | 2,000.00       | 0.00       |            |        |
| A 2110.400-02-8800 | Elementary Assemblies           | Program:  | 3,000.00       | 0.000%   | 3,000.00       | 0.00       |            |        |
| A 2110.400-50-0100 | Middle School Contractual       | Program:  | 1,000.00       | 0.000%   | 1,000.00       | 0.00       |            |        |
| A 2110.400-50-0500 | Middle School Music Contractual | Program:  | 1,746.00       | 0.000%   | 1,746.00       | 0.00       |            |        |
| A 2110.400-50-5000 | Middle School Field Trip        | Program:  | 2,000.00       | 0.000%   | 2,000.00       | 0.00       |            |        |
| A 2110.400-50-8600 | Middle School Conferences       | Program:  | 5,000.00       | 24.800%  | 6,240.00       | 1,240.00   |            |        |
| A 2110.400-50-8800 | Middle School Assemblies        | Program:  | 2,000.00       | -50.000% | 1,000.00       | -1,000.00  |            |        |
| A 2110.450-00-0100 | District Supplies               | Program:  | 105,000.00     | 0.000%   | 105,000.00     | 0.00       |            |        |
| A 2110.450-00-0101 | Mainstream Supplies             | Program:  | 7,685.00       | 11.412%  | 8,562.00       | 877.00     |            |        |
| A 2110.450-01-0200 | High School Supplies            | Program:  | 28,047.00      | -44.023% | 15,700.00      | -12,347.00 |            |        |
| A 2110.450-01-0300 | High School Art Supplies        | Program:  | 9,540.00       | -37.107% | 6,000.00       | -3,540.00  |            |        |
| A 2110.450-01-0400 | High School PE Supplies         | Program:  | 3,250.00       | -29.231% | 2,300.00       | -950.00    |            |        |
| A 2110.450-01-0500 | High School Music Supplies      | Program:  | 2,900.00       | -13.793% | 2,500.00       | -400.00    |            |        |
| A 2110.450-01-0700 | HS - English Supplies           | Program:  | 2,515.00       | 19.085%  | 2,995.00       | 480.00     |            |        |
| A 2110.450-01-0800 | HS - Math Supplies              | Program:  | 1,500.00       | 300.000% | 6,000.00       | 4,500.00   |            |        |
| A 2110.450-01-0900 | HS - Social Studies Supplies    | Program:  | 900.00         | -11.111% | 800.00         | -100.00    |            |        |
| A 2110.450-01-1000 | HS - Science Supplies           | Program:  | 7,890.00       | 62.497%  | 12,821.00      | 4,931.00   |            |        |
| A 2110.450-01-1100 | HS - FACS Supplies              | Program:  | 2,400.00       | 0.000%   | 2,400.00       | 0.00       |            |        |

# MANCHESTER-SHORTSVILLE CSD



## Budget Component Analysis Report

| Account            | Account Description                   | Component | Appropriations |            | Difference |            |
|--------------------|---------------------------------------|-----------|----------------|------------|------------|------------|
|                    |                                       |           | 2025-2026      | 2024-2025  | Percent    | Dollar     |
| A 2110.450-01-1200 | HS - Tech Ed Supplies                 | Program:  | 1,500.00       | 1,500.00   | 0.000%     | 0.00       |
| A 2110.450-01-1400 | HS - Business Supplies                | Program:  | 1,500.00       | 1,580.00   | 5.333%     | 80.00      |
| A 2110.450-01-1500 | HS - Foreign Lang Supplies            | Program:  | 941.00         | 386.00     | -58.980%   | -555.00    |
| A 2110.450-01-1700 | HS - Reading                          | Program:  | 400.00         | 550.00     | 37.500%    | 150.00     |
| A 2110.450-01-1800 | HS - Driver Ed Supplies               | Program:  | 250.00         | 250.00     | 0.000%     | 0.00       |
| A 2110.450-01-1850 | HS - Health Supplies                  | Program:  | 1,625.00       | 1,625.00   | 0.000%     | 0.00       |
| A 2110.450-02-0200 | Elem - Gen Supplies                   | Program:  | 52,293.00      | 56,070.00  | 7.223%     | 3,777.00   |
| A 2110.450-50-0200 | MS - Gen Supplies                     | Program:  | 24,215.00      | 19,929.00  | -17.700%   | -4,286.00  |
| A 2110.450-50-0300 | MS - Art Supplies                     | Program:  | 2,600.00       | 2,000.00   | -23.077%   | -600.00    |
| A 2110.450-50-0400 | MS - PE Supplies                      | Program:  | 2,500.00       | 2,000.00   | -20.000%   | -500.00    |
| A 2110.450-50-0500 | MS - Music Supplies                   | Program:  | 1,880.00       | 2,580.00   | 37.234%    | 700.00     |
| A 2110.450-50-0700 | MS - English Supplies                 | Program:  | 3,200.00       | 1,500.00   | -53.125%   | -1,700.00  |
| A 2110.450-50-0800 | MS - Math Supplies                    | Program:  | 1,725.00       | 1,650.00   | -4.348%    | -75.00     |
| A 2110.450-50-0900 | MS - Social Studies Supplies          | Program:  | 800.00         | 1,250.00   | 56.250%    | 450.00     |
| A 2110.450-50-1000 | MS - Science Supplies                 | Program:  | 3,700.00       | 5,125.00   | 38.514%    | 1,425.00   |
| A 2110.450-50-1100 | MS - FACS Supplies                    | Program:  | 3,000.00       | 3,000.00   | 0.000%     | 0.00       |
| A 2110.450-50-1200 | MS - Tech Ed Supplies                 | Program:  | 3,000.00       | 3,000.00   | 0.000%     | 0.00       |
| A 2110.450-50-1400 | MS - Business Supplies                | Program:  | 300.00         | 300.00     | 0.000%     | 0.00       |
| A 2110.450-50-1500 | MS - Foreign Lang Supplies            | Program:  | 300.00         | 350.00     | 16.667%    | 50.00      |
| A 2110.450-50-1700 | MS - Reading Supplies                 | Program:  | 400.00         | 420.00     | 5.000%     | 20.00      |
| A 2110.450-50-1850 | MS - Health Supplies                  | Program:  | 300.00         | 310.00     | 3.333%     | 10.00      |
| A 2110.470-00-0200 | Tuition - District                    | Program:  | 5,500.00       | 12,500.00  | 127.273%   | 7,000.00   |
| A 2110.480-00-0200 | Textbooks - District                  | Program:  | 1,250.00       | 1,250.00   | 0.000%     | 0.00       |
| A 2110.480-01-0200 | Textbooks - HS                        | Program:  | 19,075.00      | 14,679.00  | -23.046%   | -4,396.00  |
| A 2110.480-02-0200 | Textbooks - Elem                      | Program:  | 18,350.00      | 20,000.00  | 8.992%     | 1,650.00   |
| A 2110.480-03-0200 | Textbooks - Private Schools           | Program:  | 1,250.00       | 1,250.00   | 0.000%     | 0.00       |
| A 2110.480-50-0200 | Textbooks - MS                        | Program:  | 10,250.00      | 11,458.00  | 11.785%    | 1,208.00   |
| A 2110.490-00-0000 | Boces Services                        | Program:  | 35,464.00      | 35,807.00  | 0.967%     | 343.00     |
| A 2250.150-00-0000 | Director of Special Education         | Program:  | 110,205.00     | 106,894.00 | -3.004%    | -3,311.00  |
| A 2250.150-00-0001 | Special Education Chairperson         | Program:  | 3,900.00       | 1,838.00   | -52.872%   | -2,062.00  |
| A 2250.150-00-0003 | Director of Special Education Benefit | Program:  | 10,000.00      | 10,000.00  | 0.000%     | 0.00       |
| A 2250.150-01-0000 | Special Education Teachers-HS         | Program:  | 283,999.00     | 281,788.00 | -0.779%    | -2,211.00  |
| A 2250.150-02-0000 | Special Education Teachers-Elementary | Program:  | 383,263.00     | 339,171.00 | -11.504%   | -44,092.00 |

**MANCHESTER-SHORTSVILLE CSD**



**Budget Component Analysis Report**

| Account            | Account Description                    | Component | 2025-2026      |  | 2024-2025      |  | Difference |            |
|--------------------|--|-----------|----------------|--|----------------|--|------------|------------|
|                    |  |           | Appropriations |  | Appropriations |  | Percent    | Dollar     |
| A 2250.150-50-0000 | Special Education Teachers-MS          | Program:  | 193,057.00     |  | 187,380.00     |  | -2.941%    | -5,677.00  |
| A 2250.160-01-0000 | Special Education Aides-HS             | Program:  | 58,119.00      |  | 84,096.00      |  | 44.696%    | 25,977.00  |
| A 2250.160-02-0000 | Special Education Aides-ES             | Program:  | 76,116.00      |  | 101,447.00     |  | 33.279%    | 25,331.00  |
| A 2250.160-50-0000 | Special Education Aides-MS             | Program:  | 29,363.00      |  | 55,103.00      |  | 87.661%    | 25,740.00  |
| A 2250.400-00-0100 | Special Education - Misc Expenses      | Program:  | 5,000.00       |  | 5,000.00       |  | 0.000%     | 0.00       |
| A 2250.400-00-0200 | Special Education - Field Trip         | Program:  | 1,500.00       |  | 0.00           |  | -100.000%  | -1,500.00  |
| A 2250.450-00-0100 | Special Education - District Supplies  | Program:  | 15,678.00      |  | 15,440.00      |  | -1.518%    | -238.00    |
| A 2250.450-01-0100 | Special Education - Supplies HS        | Program:  | 2,300.00       |  | 2,200.00       |  | -4.348%    | -100.00    |
| A 2250.450-02-0100 | Special Education - Supplies Elem      | Program:  | 4,800.00       |  | 3,400.00       |  | -29.167%   | -1,400.00  |
| A 2250.450-50-0100 | Special Education - Supplies MS        | Program:  | 1,700.00       |  | 2,300.00       |  | 35.294%    | 600.00     |
| A 2250.470-00-0100 | Special Education - Tuition to Public  | Program:  | 379,026.00     |  | 379,026.00     |  | 0.000%     | 0.00       |
| A 2250.480-00-0100 | Special Education - Textbooks District | Program:  | 0.00           |  | 1,000.00       |  | 0.000%     | 1,000.00   |
| A 2250.480-01-0100 | Special Education - Textbooks HS       | Program:  | 1,000.00       |  | 1,100.00       |  | 10.000%    | 100.00     |
| A 2250.480-02-0100 | Special Education - Textbooks Elem     | Program:  | 1,000.00       |  | 1,000.00       |  | 0.000%     | 0.00       |
| A 2250.480-50-0100 | Special Education Textbooks MS         | Program:  | 1,000.00       |  | 1,000.00       |  | 0.000%     | 0.00       |
| A 2250.490-00-0000 | Special Education - Boces              | Program:  | 2,099,745.00   |  | 2,087,103.00   |  | -0.602%    | -12,642.00 |
| A 2280.150-01-0000 | Occupational Education-HS              | Program:  | 120,760.00     |  | 116,070.00     |  | -3.884%    | -4,690.00  |
| A 2280.150-50-0000 | Occupational Education-MS              | Program:  | 90,570.00      |  | 87,053.00      |  | -3.883%    | -3,517.00  |
| A 2280.490-00-0000 | Occupational Education - Boces         | Program:  | 390,575.00     |  | 370,062.00     |  | -5.252%    | -20,513.00 |
| A 2330.490-00-0000 | Teaching - Special Schools - Boces     | Program:  | 55,000.00      |  | 55,000.00      |  | 0.000%     | 0.00       |
| A 2610.150-01-0000 | Library-HS                             | Program:  | 23,385.00      |  | 44,413.00      |  | 89.921%    | 21,028.00  |
| A 2610.150-50-0000 | Library Salary-MS                      | Program:  | 17,539.00      |  | 33,310.00      |  | 89.920%    | 15,771.00  |
| A 2610.160-02-0000 | Library Aide-ES                        | Program:  | 30,000.00      |  | 24,502.00      |  | -18.327%   | -5,498.00  |
| A 2610.460-01-3204 | Library Supplies-HS                    | Program:  | 500.00         |  | 450.00         |  | -10.000%   | -50.00     |
| A 2610.460-02-3204 | Library Supplies-Elem                  | Program:  | 300.00         |  | 300.00         |  | 0.000%     | 0.00       |
| A 2610.460-50-3204 | Library Supplies-MS                    | Program:  | 500.00         |  | 500.00         |  | 0.000%     | 0.00       |
| A 2610.480-01-3203 | Library Books-HS                       | Program:  | 3,250.00       |  | 1,575.00       |  | -51.538%   | -1,675.00  |
| A 2610.480-02-3203 | Library Books-Elem                     | Program:  | 1,970.00       |  | 2,100.00       |  | 6.599%     | 130.00     |
| A 2610.480-50-3203 | Library Books-MS                       | Program:  | 1,500.00       |  | 1,500.00       |  | 0.000%     | 0.00       |
| A 2610.490-00-0000 | Boces ECC                              | Program:  | 84,263.00      |  | 81,075.00      |  | -3.783%    | -3,188.00  |
| A 2630.160-00-0000 | Computer Tech - Salary                 | Program:  | 93,773.00      |  | 123,496.00     |  | 31.697%    | 29,723.00  |
| A 2630.200-00-0100 | Computer asst lns Eqp                  | Program:  | 2,000.00       |  | 8,000.00       |  | 300.000%   | 6,000.00   |
| A 2630.400-00-0100 | Computer Assisted Instruction          | Program:  | 6,000.00       |  | 3,000.00       |  | -50.000%   | -3,000.00  |

**MANCHESTER-SHORTSVILLE CSD**



**Budget Component Analysis Report**

| Account            | Account Description                | Component | 2025-2026      |           | 2024-2025      |             | Difference |  |
|--------------------|------------------------------------|-----------|----------------|-----------|----------------|-------------|------------|--|
|                    |                                    |           | Appropriations | Percent   | Appropriations | Dollar      |            |  |
| A 2630.450-00-0000 | Computer Assisted Supplies         | Program:  | 5,000.00       | 20.000%   | 6,000.00       | 1,000.00    |            |  |
| A 2630.460-00-0100 | Computer Hardware and Software     | Program:  | 100,884.00     | -14.801%  | 85,952.00      | -14,932.00  |            |  |
| A 2630.460-50-0100 | Middle School Supplies             | Program:  | 0.00           | 0.000%    | 500.00         | 500.00      |            |  |
| A 2630.490-00-0000 | Comp Services - Boces              | Program:  | 606,841.00     | -26.952%  | 443,284.00     | -163,557.00 |            |  |
| A 2810.150-00-0001 | Director of Guidance               | Program:  | 1,950.00       | -2.923%   | 1,893.00       | -57.00      |            |  |
| A 2810.150-01-0000 | Guidance Salary-HS                 | Program:  | 125,842.00     | 0.501%    | 126,473.00     | 631.00      |            |  |
| A 2810.150-02-0000 | Guidance Salary-ES                 | Program:  | 66,980.00      | -8.279%   | 61,435.00      | -5,545.00   |            |  |
| A 2810.150-50-0000 | Guidance Salary-MS                 | Program:  | 68,764.00      | -3.916%   | 66,071.00      | -2,693.00   |            |  |
| A 2810.160-00-0000 | Guidance - Secretary               | Program:  | 18,114.00      | -100.000% | 0.00           | -18,114.00  |            |  |
| A 2810.450-01-0100 | Guidance Supplies - HS             | Program:  | 3,000.00       | 0.000%    | 3,000.00       | 0.00        |            |  |
| A 2810.450-02-0100 | Guidance Supplies - Elem           | Program:  | 800.00         | 0.000%    | 800.00         | 0.00        |            |  |
| A 2810.450-50-0100 | Guidance Supplies - MS             | Program:  | 700.00         | -14.286%  | 600.00         | -100.00     |            |  |
| A 2815.160-01-0000 | High School Nurse                  | Program:  | 30,789.00      | -7.759%   | 28,400.00      | -2,389.00   |            |  |
| A 2815.160-02-0000 | Elementary School Nurse            | Program:  | 60,288.00      | -6.358%   | 56,455.00      | -3,833.00   |            |  |
| A 2815.160-50-0000 | Middle School Nurse                | Program:  | 23,092.00      | -7.760%   | 21,300.00      | -1,792.00   |            |  |
| A 2815.400-00-7200 | Health - Service Contract          | Program:  | 20,500.00      | -19.903%  | 16,500.00      | -4,100.00   |            |  |
| A 2815.400-00-9999 | Wellness Reimbursements            | Program:  | 5,000.00       | -40.000%  | 3,000.00       | -2,000.00   |            |  |
| A 2815.400-02-0100 | Health Services Contractual - Elem | Program:  | 350.00         | -28.571%  | 250.00         | -100.00     |            |  |
| A 2815.450-00-0100 | Attendance - Supplies              | Program:  | 250.00         | 0.000%    | 250.00         | 0.00        |            |  |
| A 2815.450-01-0100 | Health - Supplies - HS             | Program:  | 2,000.00       | 0.000%    | 2,000.00       | 0.00        |            |  |
| A 2815.450-02-0100 | Health Supplies - Elem             | Program:  | 2,800.00       | -10.714%  | 2,500.00       | -300.00     |            |  |
| A 2815.450-50-0100 | Health Supplies - MS               | Program:  | 500.00         | 0.000%    | 500.00         | 0.00        |            |  |
| A 2820.150-01-0000 | Psych Instructional Salary - HS    | Program:  | 46,049.00      | -4.000%   | 44,207.00      | -1,842.00   |            |  |
| A 2820.150-02-0000 | Psych Instructional Salary - Elem  | Program:  | 64,762.00      | -3.992%   | 62,177.00      | -2,585.00   |            |  |
| A 2820.150-50-0000 | Psych Instructional Salary - MS    | Program:  | 34,537.00      | -3.999%   | 33,156.00      | -1,381.00   |            |  |
| A 2820.400-00-0000 | Psych Services Contractual         | Program:  | 3,000.00       | -33.333%  | 2,000.00       | -1,000.00   |            |  |
| A 2820.450-00-0100 | Psychological - Supplies           | Program:  | 3,000.00       | 33.333%   | 4,000.00       | 1,000.00    |            |  |
| A 2825.150-00-0000 | Social Worker                      | Program:  | 71,680.00      | -3.903%   | 68,882.00      | -2,798.00   |            |  |
| A 2850.150-01-0000 | Co Curricular High School          | Program:  | 59,548.00      | -1.839%   | 58,453.00      | -1,095.00   |            |  |
| A 2850.150-02-0000 | Co Curricular Elementary School    | Program:  | 882.00         | -2.948%   | 856.00         | -26.00      |            |  |
| A 2850.150-50-0000 | Co Curricular Middle School        | Program:  | 3,176.00       | -2.928%   | 3,083.00       | -93.00      |            |  |
| A 2855.150-01-0000 | Coaches High School                | Program:  | 147,250.00     | -11.579%  | 130,200.00     | -17,050.00  |            |  |
| A 2855.150-01-0001 | High School Athletic Director      | Program:  | 10,050.00      | 0.000%    | 10,050.00      | 0.00        |            |  |

# MANCHESTER-SHORTSVILLE CSD



## Budget Component Analysis Report

| Account            | Account Description             | Component | Appropriations |            | Difference |            |
|--------------------|---------------------------------|-----------|----------------|------------|------------|------------|
|                    |                                 |           | 2025-2026      | 2024-2025  | Percent    | Dollar     |
| A 2855.150-01-0002 | Chaperones                      | Program:  | 11,875.00      | 10,425.00  | -12.211%   | -1,450.00  |
| A 2855.150-50-0000 | Coaches Middle School           | Program:  | 41,725.00      | 37,300.00  | -10.605%   | -4,425.00  |
| A 2855.150-50-0001 | Athletic Director Middle School | Program:  | 4,950.00       | 4,950.00   | 0.000%     | 0.00       |
| A 2855.200-00-0000 | All Sports - Equipment          | Program:  | 13,000.00      | 5,000.00   | -61.538%   | -8,000.00  |
| A 2855.400-00-0100 | Athletics Contractual           | Program:  | 25,350.00      | 25,200.00  | -0.592%    | -150.00    |
| A 2855.400-00-0200 | Uniforms                        | Program:  | 15,000.00      | 15,000.00  | 0.000%     | 0.00       |
| A 2855.400-00-8600 | All Sports - Conferences        | Program:  | 1,200.00       | 1,500.00   | 25.000%    | 300.00     |
| A 2855.400-01-0020 | Officials-High School           | Program:  | 26,000.00      | 25,275.00  | -2.788%    | -725.00    |
| A 2855.400-50-0020 | Officials-Middle School         | Program:  | 6,200.00       | 9,300.00   | 50.000%    | 3,100.00   |
| A 2855.450-00-0100 | All Sports - Supplies           | Program:  | 25,700.00      | 20,225.00  | -21.304%   | -5,475.00  |
| A 2855.490-00-0000 | Boces - Athletics               | Program:  | 10,000.00      | 10,000.00  | 0.000%     | 0.00       |
| A 5510.150-00-0000 | Trans - Salary Business Admin   | Program:  | 20,987.00      | 19,265.00  | -8.205%    | -1,722.00  |
| A 5510.160-00-0000 | Trans - Drivers Salary          | Program:  | 424,297.00     | 421,965.00 | -0.550%    | -2,332.00  |
| A 5510.160-00-0001 | Trans - Support Services        | Program:  | 119,965.00     | 155,348.00 | 29.494%    | 35,383.00  |
| A 5510.160-00-0002 | Trans - Drivers Sports          | Program:  | 35,450.00      | 32,450.00  | -8.463%    | -3,000.00  |
| A 5510.160-00-0003 | Trans - Drivers Field Trips     | Program:  | 8,100.00       | 3,925.00   | -51.543%   | -4,175.00  |
| A 5510.160-00-0103 | Transportation Office           | Program:  | 129,626.00     | 89,032.00  | -31.316%   | -40,594.00 |
| A 5510.400-00-0100 | Misc Expense                    | Program:  | 50,000.00      | 42,800.00  | -14.400%   | -7,200.00  |
| A 5510.400-00-5000 | Thruway Tolls                   | Program:  | 2,000.00       | 2,000.00   | 0.000%     | 0.00       |
| A 5510.450-00-0100 | Misc Supplies                   | Program:  | 2,000.00       | 2,000.00   | 0.000%     | 0.00       |
| A 5510.450-00-5100 | Gas                             | Program:  | 75,000.00      | 70,000.00  | -6.667%    | -5,000.00  |
| A 5510.450-00-5200 | Tires                           | Program:  | 7,500.00       | 6,500.00   | -13.333%   | -1,000.00  |
| A 5510.450-00-5300 | Repair Parts                    | Program:  | 12,000.00      | 12,000.00  | 0.000%     | 0.00       |
| A 5510.450-00-5400 | Oil & Solvent                   | Program:  | 5,000.00       | 4,000.00   | -20.000%   | -1,000.00  |
| A 5510.450-00-5500 | Bus Glass Replace               | Program:  | 500.00         | 500.00     | 0.000%     | 0.00       |
| A 5530.160-00-0000 | Mechanic - Salary               | Program:  | 57,999.00      | 87,830.00  | 51.434%    | 29,831.00  |
| A 5530.160-00-0001 | Groundskeeper - Salary          | Program:  | 15,000.00      | 6,200.00   | -58.667%   | -8,800.00  |
| A 5530.200-00-0100 | Garage - Equipment              | Program:  | 10,574.00      | 5,000.00   | -52.714%   | -5,574.00  |
| A 5530.400-00-0100 | Garage - Misc Expense           | Program:  | 45,000.00      | 41,000.00  | -8.889%    | -4,000.00  |
| A 5530.400-00-2200 | Garage - Heat                   | Program:  | 4,500.00       | 8,500.00   | 88.889%    | 4,000.00   |
| A 5530.400-00-2500 | Garage - Electric               | Program:  | 10,000.00      | 24,450.00  | 144.500%   | 14,450.00  |
| A 5530.400-00-2600 | Garage - Water                  | Program:  | 750.00         | 750.00     | 0.000%     | 0.00       |
| A 5530.400-00-2800 | Garage - Sewer Rent             | Program:  | 600.00         | 600.00     | 0.000%     | 0.00       |



# MANCHESTER-SHORTSVILLE CSD

## Budget Component Analysis Report

| Account                    | Account Description             | Component       | 2025-2026      |  | 2024-2025      |  | Difference |             |
|----------------------------|---------------------------------|-----------------|----------------|--|----------------|--|------------|-------------|
|                            |                                 |                 | Appropriations |  | Appropriations |  | Percent    | Dollar      |
| A 5530.450-00-0100         | Garage - Supplies               | Program:        | 17,000.00      |  | 12,000.00      |  | -29.412%   | -5,000.00   |
| A 5581.490-00-0000         | Contract Transportation - Boces | Program:        | 7,804.00       |  | 11,286.00      |  | 44.618%    | 3,482.00    |
| A 9010.800-00-0000         | Emp Retire                      | Administrative: | 31,670.00      |  | 30,878.00      |  | -2.501%    | -792.00     |
|                            |                                 | Capital:        | 60,846.00      |  | 46,837.00      |  | -23.024%   | -14,009.00  |
|                            |                                 | Program:        | 197,730.00     |  | 156,882.00     |  | -20.658%   | -40,848.00  |
| A 9010.800-00-0000 Totals: |                                 |                 | 290,246.00     |  | 234,597.00     |  | -19.173%   | -55,649.00  |
| A 9020.800-00-0000         | Teacher Retire                  | Administrative: | 110,658.00     |  | 93,788.00      |  | -15.245%   | -16,870.00  |
|                            |                                 | Program:        | 562,776.00     |  | 618,909.00     |  | 9.974%     | 56,133.00   |
| A 9020.800-00-0000 Totals: |                                 |                 | 673,434.00     |  | 712,697.00     |  | 5.830%     | 39,263.00   |
| A 9030.800-00-0000         | Social Security                 | Administrative: | 61,081.00      |  | 43,624.00      |  | -28.580%   | -17,457.00  |
|                            |                                 | Capital:        | 42,700.00      |  | 43,059.00      |  | 0.841%     | 359.00      |
|                            |                                 | Program:        | 597,967.00     |  | 615,018.00     |  | 2.851%     | 17,051.00   |
| A 9030.800-00-0000 Totals: |                                 |                 | 701,748.00     |  | 701,701.00     |  | -0.007%    | -47.00      |
| A 9040.800-00-0000         | Workers' Comp                   | Administrative: | 3,152.00       |  | 3,500.00       |  | 11.041%    | 348.00      |
|                            |                                 | Capital:        | 19,364.00      |  | 21,501.00      |  | 11.036%    | 2,137.00    |
|                            |                                 | Program:        | 65,387.00      |  | 72,604.00      |  | 11.037%    | 7,217.00    |
| A 9040.800-00-0000 Totals: |                                 |                 | 87,903.00      |  | 97,605.00      |  | 11.037%    | 9,702.00    |
| A 9050.800-00-0000         | Unemployment Insurance          | Administrative: | 1,500.00       |  | 1,500.00       |  | 0.000%     | 0.00        |
|                            |                                 | Capital:        | 2,500.00       |  | 2,500.00       |  | 0.000%     | 0.00        |
|                            |                                 | Program:        | 5,300.00       |  | 5,300.00       |  | 0.000%     | 0.00        |
| A 9050.800-00-0000 Totals: |                                 |                 | 9,300.00       |  | 9,300.00       |  | 0.000%     | 0.00        |
| A 9060.800-00-0000         | Health Insurance                | Administrative: | 238,693.00     |  | 215,710.00     |  | -9.629%    | -22,983.00  |
|                            |                                 | Capital:        | 202,826.00     |  | 196,539.00     |  | -3.100%    | -6,287.00   |
|                            |                                 | Program:        | 2,272,675.00   |  | 2,148,053.00   |  | -5.483%    | -124,622.00 |
| A 9060.800-00-0000 Totals: |                                 |                 | 2,714,194.00   |  | 2,560,302.00   |  | -5.670%    | -153,892.00 |
| A 9089.800-00-0000         | Dental                          | Administrative: | 4,538.00       |  | 23,005.00      |  | 406.941%   | 18,467.00   |
|                            |                                 | Program:        | 43,679.00      |  | 41,160.00      |  | -5.767%    | -2,519.00   |



Budget Component Analysis Report

| Account                    | Account Description                   | Component       | 2025-2026            |                | 2024-2025            |                    | Difference |  |
|----------------------------|---------------------------------------|-----------------|----------------------|----------------|----------------------|--------------------|------------|--|
|                            |                                       |                 | Appropriations       | Percent        | Appropriations       | Dollar             |            |  |
| A 9089.800-00-0000 Totals: |                                       |                 | 48,217.00            | 33.075%        | 64,165.00            | 15,948.00          |            |  |
| A 9089.800-00-0001         | Retirement Contribution               | Administrative: | 21,943.00            | -100.000%      | 0.00                 | -21,943.00         |            |  |
| A 9711.600-00-0000         | Serial Bonds - Prin                   | Capital:        | 1,200,000.00         | -46.667%       | 640,000.00           | -560,000.00        |            |  |
| A 9711.700-00-0000         | Serial Bonds - Inst                   | Capital:        | 702,613.00           | -50.805%       | 345,650.00           | -356,963.00        |            |  |
| A 9731.600-00-0000         | Bond Antic Notes - Prin               | Capital:        | 0.00                 | 0.000%         | 208,189.00           | 208,189.00         |            |  |
| A 9731.700-00-0000         | Bond Antic Notes - Int                | Capital:        | 0.00                 | 0.000%         | 748,951.00           | 748,951.00         |            |  |
| A 9785.600-00-0000         | Installation Purchase Debt - Pricipal | Capital:        | 130,000.00           | -3.846%        | 125,000.00           | -5,000.00          |            |  |
| A 9785.700-00-0000         | Installation Purchase Debt - Interest | Capital:        | 18,563.00            | 36.293%        | 25,300.00            | 6,737.00           |            |  |
| A 9901.950-00-0000         | Transfer to Special Aid               | Program:        | 80,454.00            | -100.000%      | 0.00                 | -80,454.00         |            |  |
| A 9950.000-00-0001         | Transfer to School Lunch              | Capital:        | 35,000.00            | 0.000%         | 35,000.00            | 0.00               |            |  |
| A 9950.901-00-0000         | Transfer to Capital Projects          | Capital:        | 100,000.00           | 0.000%         | 100,000.00           | 0.00               |            |  |
| <b>Grand Totals:</b>       |                                       |                 | <b>23,692,413.00</b> | <b>-3.020%</b> | <b>22,976,881.00</b> | <b>-715,532.00</b> |            |  |

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Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                                  | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change  | Percent<br>Change |
|--------------------|--|---------------------------------|---------------------|-------------------|-------------------|
| A 1010.400-00-8100 | BOE - Financial Advisor                      | 6,500.00                        | 6,500.00            | 0.00              | 0.000%            |
| A 1010.400-00-8600 | BOE - Travel / Conferences                   | 1,300.00                        | 1,000.00            | 300.00            | 30.000%           |
| A 1010.450-00-0100 | BOE - Supplies                               | 700.00                          | 1,000.00            | (300.00)          | (30.000%)         |
| A 1010.490-00-0000 | BOE - Boces Services                         | 28,005.00                       | 27,269.00           | 736.00            | 2.699%            |
| <b>1010</b>        | <b>BOARD OF EDUCATION</b>                    | <b>36,505.00</b>                | <b>35,769.00</b>    | <b>736.00</b>     | <b>2.058%</b>     |
| A 1060.160-00-0000 | BOE - Secretary Salary                       | 2,586.00                        | 3,928.00            | (1,342.00)        | (34.165%)         |
| A 1060.400-00-0000 | Election Workers -<br>Contractual            | 400.00                          | 500.00              | (100.00)          | (20.000%)         |
| A 1060.400-00-8200 | District Meeting Advertising                 | 500.00                          | 1,000.00            | (500.00)          | (50.000%)         |
| <b>1060</b>        | <b>DISTRICT MEETING</b>                      | <b>3,486.00</b>                 | <b>5,428.00</b>     | <b>(1,942.00)</b> | <b>(35.777%)</b>  |
| <b>10</b>          | <b>BOARD OF EDUCATION</b>                    | <b>39,991.00</b>                | <b>41,197.00</b>    | <b>(1,206.00)</b> | <b>(2.927%)</b>   |
|                    | <b>TOTAL</b>                                 |                                 |                     |                   |                   |
| A 1240.150-00-0000 | Chief School Admin -<br>Salary               | 185,143.00                      | 175,594.00          | 9,549.00          | 5.438%            |
| A 1240.400-00-0100 | Chief School Admin -<br>Contractual          | 3,000.00                        | 3,000.00            | 0.00              | 0.000%            |
| A 1240.400-00-8600 | Chief School Admin -<br>Travel / Conferences | 6,000.00                        | 5,000.00            | 1,000.00          | 20.000%           |
| A 1240.450-00-0100 | Chief School Admin -<br>Supplies             | 1,000.00                        | 1,000.00            | 0.00              | 0.000%            |
| <b>1240</b>        | <b>CHIEF SCHOOL<br/>ADMINISTRATOR</b>        | <b>195,143.00</b>               | <b>184,594.00</b>   | <b>10,549.00</b>  | <b>5.715%</b>     |
| <b>12</b>          | <b>CENTRAL<br/>ADMINISTRATION TOTAL</b>      | <b>195,143.00</b>               | <b>184,594.00</b>   | <b>10,549.00</b>  | <b>5.715%</b>     |
| A 1310.150-00-0000 | Business Admin - Salary                      | 123,005.00                      | 112,914.00          | 10,091.00         | 8.937%            |
| A 1310.160-00-0000 | Business Admin - Non / Ins<br>- Salary       | 22,199.00                       | 30,437.00           | (8,238.00)        | (27.066%)         |
| A 1310.400-00-0100 | Business Admin -<br>Contractual              | 9,000.00                        | 10,000.00           | (1,000.00)        | (10.000%)         |
| A 1310.400-00-8600 | Business Admin - Travel/<br>Conferences      | 6,000.00                        | 3,750.00            | 2,250.00          | 60.000%           |
| A 1310.450-00-0100 | Business Admin - Supplies                    | 1,000.00                        | 1,000.00            | 0.00              | 0.000%            |
| A 1310.490-00-0000 | Business Admin - Boces<br>Services           | 326,976.00                      | 306,980.00          | 19,996.00         | 6.514%            |

| Account            | Description                                 | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|------------------|-------------------|
| 1310               | BUSINESS<br>ADMINISTRATION                  | 488,180.00                      | 465,081.00          | 23,099.00        | 4.967%            |
| A 1320.160-00-0000 | Internal Claims Auditor                     | 2,032.00                        | 1,953.00            | 79.00            | 4.045%            |
| A 1320.400-00-0100 | Auditing Services                           | 23,135.00                       | 22,500.00           | 635.00           | 2.822%            |
| 1320               | AUDITING                                    | 25,167.00                       | 24,453.00           | 714.00           | 2.920%            |
| A 1325.160-00-0100 | Extra Classroom Treasurer                   | 1,739.00                        | 1,671.00            | 68.00            | 4.069%            |
| 1325               | TREASURER                                   | 1,739.00                        | 1,671.00            | 68.00            | 4.069%            |
| A 1330.160-00-0000 | Tax Collector Salary                        | 0.00                            | 4,285.00            | (4,285.00)       | (100.000%)        |
| A 1330.400-00-0100 | Tax Collector - Contractual                 | 11,225.00                       | 1,150.00            | 10,075.00        | 876.087%          |
| A 1330.400-00-0200 | Tax Collector - County<br>Computer Services | 1,400.00                        | 1,300.00            | 100.00           | 7.692%            |
| 1330               | TAX COLLECTION                              | 12,625.00                       | 6,735.00            | 5,890.00         | 87.454%           |
| A 1345.490-00-0000 | Purchasing - Boces<br>Services              | 6,276.00                        | 6,123.00            | 153.00           | 2.499%            |
| 1345               | PURCHASING                                  | 6,276.00                        | 6,123.00            | 153.00           | 2.499%            |
| 13                 | TOTAL FINANCE                               | 533,987.00                      | 504,063.00          | 29,924.00        | 5.937%            |
| A 1420.400-00-0100 | Legal Services -<br>Contractual Exp         | 20,000.00                       | 25,000.00           | (5,000.00)       | (20.000%)         |
| A 1420.490-00-0000 | Legal Services Boces                        | 31,192.00                       | 29,730.00           | 1,462.00         | 4.918%            |
| 1420               | LEGAL                                       | 51,192.00                       | 54,730.00           | (3,538.00)       | (6.464%)          |
| A 1430.400-00-0100 | Personnel - Contractual                     | 2,000.00                        | 3,000.00            | (1,000.00)       | (33.333%)         |
| A 1430.490-00-0000 | Personnel - Boces                           | 8,691.00                        | 6,314.00            | 2,377.00         | 37.646%           |
| 1430               | PERSONNEL                                   | 10,691.00                       | 9,314.00            | 1,377.00         | 14.784%           |
| A 1480.490-00-0000 | Boces Services                              | 131,250.00                      | 120,000.00          | 11,250.00        | 9.375%            |
| 1480               |   | 131,250.00                      | 120,000.00          | 11,250.00        | 9.375%            |
| 14                 | STAFF TOTAL                                 | 193,133.00                      | 184,044.00          | 9,089.00         | 4.938%            |

| Account            | Description                              | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|--|---------------------------------|---------------------|------------------|-------------------|
| A 1620.160-00-0000 | Cleaners - Salaries                      | 495,392.00                      | 495,991.00          | (599.00)         | (0.121%)          |
| A 1620.160-00-0001 | Cleaners - Salaries - OT                 | 7,000.00                        | 6,500.00            | 500.00           | 7.692%            |
| A 1620.200-00-0100 | Operation of Plant -<br>Equipment        | 10,000.00                       | 10,000.00           | 0.00             | 0.000%            |
| A 1620.400-00-0100 | Operation of Plant -<br>Contractual      | 56,000.00                       | 56,000.00           | 0.00             | 0.000%            |
| A 1620.400-00-2200 | Operation of Plant - Heat                | 71,000.00                       | 80,000.00           | (9,000.00)       | (11.250%)         |
| A 1620.400-00-2500 | Operation of Plant - Electric            | 223,300.00                      | 200,000.00          | 23,300.00        | 11.650%           |
| A 1620.400-00-2600 | Operation of Plant - Water               | 7,500.00                        | 5,000.00            | 2,500.00         | 50.000%           |
| A 1620.400-00-2800 | Operation of Plant - Sewer<br>Rent       | 10,000.00                       | 10,000.00           | 0.00             | 0.000%            |
| A 1620.400-00-6200 | Operation of Plant - Trash<br>Collection | 13,500.00                       | 13,500.00           | 0.00             | 0.000%            |
| A 1620.450-00-0100 | Operation of Plant -<br>Supplies         | 105,300.00                      | 105,000.00          | 300.00           | 0.286%            |
| A 1620.490-00-0000 | Operation of Plant - Boces<br>Services   | 93,015.00                       | 88,083.00           | 4,932.00         | 5.599%            |
| <b>1620</b>        | <b>OPERATION OF PLANT *</b>              | <b>1,092,007.00</b>             | <b>1,070,074.00</b> | <b>21,933.00</b> | <b>2.050%</b>     |
| A 1621.150-00-0000 | Director of Facilities                   | 15,000.00                       | 15,000.00           | 0.00             | 0.000%            |
| A 1621.160-00-0000 | Maintenance - Salaries                   | 102,653.00                      | 110,700.00          | (8,047.00)       | (7.269%)          |
| A 1621.160-00-0001 | Maintenance - Salaries -<br>OT           | 4,000.00                        | 4,000.00            | 0.00             | 0.000%            |
| A 1621.200-00-0100 | Maintenance - Equipment                  | 110,000.00                      | 50,000.00           | 60,000.00        | 120.000%          |
| A 1621.400-00-0100 | Maintenance - Contractual                | 180,000.00                      | 180,000.00          | 0.00             | 0.000%            |
| A 1621.450-00-0100 | Maintenance - Misc<br>Supplies           | 50,125.00                       | 73,279.00           | (23,154.00)      | (31.597%)         |
| <b>1621</b>        | <b>MAINTENANCE OF<br/>PLANT *</b>        | <b>461,778.00</b>               | <b>432,979.00</b>   | <b>28,799.00</b> | <b>6.651%</b>     |
| A 1670.490-00-0000 | Boces - Central Printing<br>and Mailing  | 20,000.00                       | 3,500.00            | 16,500.00        | 471.429%          |
| <b>1670</b>        | <b>*</b>                                 | <b>20,000.00</b>                | <b>3,500.00</b>     | <b>16,500.00</b> | <b>471.429%</b>   |
| A 1680.490-00-0000 | Central Data Processing -<br>Boces       | 350,321.00                      | 336,045.00          | 14,276.00        | 4.248%            |
| <b>1680</b>        | <b>CENTRAL DATA<br/>PROCESSING *</b>     | <b>350,321.00</b>               | <b>336,045.00</b>   | <b>14,276.00</b> | <b>4.248%</b>     |



| Account            | Description                                | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|--|---------------------------------|---------------------|------------------|-------------------|
| 16                 | CENTRAL SERVICES<br>TOTAL                  | 1,924,106.00                    | 1,842,598.00        | 81,508.00        | 4.424%            |
| A 1910.400-00-0000 | Unallocated Insurance                      | 125,000.00                      | 115,000.00          | 10,000.00        | 8.696%            |
| 1910               | UNALLOCATED<br>INSURANCE                   | 125,000.00                      | 115,000.00          | 10,000.00        | 8.696%            |
| A 1920.400-00-0000 | School Association Dues                    | 8,500.00                        | 8,500.00            | 0.00             | 0.000%            |
| 1920               | SCHOOL ASSOCIATION<br>DUES                 | 8,500.00                        | 8,500.00            | 0.00             | 0.000%            |
| A 1964.400-00-0100 | Refund of Taxes                            | 56,000.00                       | 56,000.00           | 0.00             | 0.000%            |
| 1964               | REFUND OF REAL<br>PROPERTY TAXES           | 56,000.00                       | 56,000.00           | 0.00             | 0.000%            |
| A 1981.490-00-0000 | Administrative Charge<br>Boces             | 177,941.00                      | 212,016.00          | (34,075.00)      | (16.072%)         |
| 1981               | BOCES ADMINISTRATIVE<br>COSTS              | 177,941.00                      | 212,016.00          | (34,075.00)      | (16.072%)         |
| 19                 | CONTRACTUAL TOTAL                          | 367,441.00                      | 391,516.00          | (24,075.00)      | (6.149%)          |
| 1                  | GENERAL SUPPORT<br>TOTAL                   | 3,253,801.00                    | 3,148,012.00        | 105,789.00       | 3.361%            |
| A 2010.150-00-0000 | Assistant Superintendent<br>Salary         | 122,854.00                      | 108,413.00          | 14,441.00        | 13.320%           |
| A 2010.400-00-8600 | Director of Teaching-<br>Travel/Conference | 4,000.00                        | 2,500.00            | 1,500.00         | 60.000%           |
| 2010               | CURRICULUM<br>DEVELOPMENT &<br>SUPERVISION | 126,854.00                      | 110,913.00          | 15,941.00        | 14.373%           |
| A 2020.150-00-0000 | Dean of Students                           | 141,663.00                      | 68,000.00           | 73,663.00        | 108.328%          |
| A 2020.150-01-0000 | High School Principal<br>Salary            | 115,553.00                      | 111,915.00          | 3,638.00         | 3.251%            |
| A 2020.150-02-0000 | Elementary Principal Salary                | 116,603.00                      | 109,017.00          | 7,586.00         | 6.959%            |
| A 2020.150-02-0001 | Elementary Principal-<br>Benefits          | 13,000.00                       | 13,000.00           | 0.00             | 0.000%            |
| A 2020.150-50-0000 | Middle School Principal                    | 113,195.00                      | 108,750.00          | 4,445.00         | 4.087%            |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                               | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change  | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|-------------------|-------------------|
| A 2020.160-01-0000 | Salary<br>High School Secretary           | 39,628.00                       | 37,540.00           | 2,088.00          | 5.562%            |
| A 2020.160-02-0000 | Elementary Secretary                      | 42,134.00                       | 40,046.00           | 2,088.00          | 5.214%            |
| A 2020.160-50-0000 | Middle School Secretary                   | 40,881.00                       | 35,766.00           | 5,115.00          | 14.301%           |
| A 2020.400-00-8600 | Principals - Conference and<br>Travel     | 7,000.00                        | 6,425.00            | 575.00            | 8.949%            |
| A 2020.490-00-0000 | Supervision - Boces<br>Services           | 12,000.00                       | 10,180.00           | 1,820.00          | 17.878%           |
| <b>2020</b>        | <b>SUPERVISION -<br/>REGULAR SCHOOL</b>   | <b>641,657.00</b>               | <b>540,639.00</b>   | <b>101,018.00</b> | <b>18.685%</b>    |
| A 2070.150-00-0000 | Inservice Salary                          | 81,400.00                       | 60,000.00           | 21,400.00         | 35.667%           |
| A 2070.160-00-0000 | Inservice Salary - Support                | 18,114.00                       | 55,471.00           | (37,357.00)       | (67.345%)         |
| A 2070.400-00-0002 | Misc Expenses                             | 22,000.00                       | 2,000.00            | 20,000.00         | 1,000.000%        |
| A 2070.400-00-0100 | Inservice - Misc Exp                      | 15,875.00                       | 9,025.00            | 6,850.00          | 75.900%           |
| A 2070.450-00-0001 | Supplies                                  | 2,500.00                        | 2,500.00            | 0.00              | 0.000%            |
| A 2070.490-00-0000 | Boces Service - Inservice<br>Training     | 67,040.00                       | 53,670.00           | 13,370.00         | 24.911%           |
| <b>2070</b>        | <b>IN-SERVICE TRAINING</b>                | <b>206,929.00</b>               | <b>182,666.00</b>   | <b>24,263.00</b>  | <b>13.283%</b>    |
| <b>20</b>          | <b>ADMINISTRATION AND<br/>IMPROVEMENT</b> | <b>975,440.00</b>               | <b>834,218.00</b>   | <b>141,222.00</b> | <b>16.929%</b>    |
| A 2110.110-02-000P | UPK Salaries                              | 10,000.00                       | 10,000.00           | 0.00              | 0.000%            |
| A 2110.120-00-0001 | Salaries K-5 - Dept Chairs                | 10,725.00                       | 10,412.00           | 313.00            | 3.006%            |
| A 2110.120-00-0003 | Health Insurance Incentive                | 0.00                            | 0.00                | 0.00              | <N/A>             |
| A 2110.120-02-0000 | K-3rd Salaries                            | 1,169,549.00                    | 1,149,574.00        | 19,975.00         | 1.738%            |
| A 2110.120-02-0004 | 4th-5th Salaries                          | 559,266.00                      | 554,832.00          | 4,434.00          | 0.799%            |
| A 2110.120-50-1006 | 6th Grade Salaries                        | 299,790.00                      | 391,272.00          | (91,482.00)       | (23.381%)         |
| A 2110.130-01-0000 | 9th-12th Salaries                         | 1,151,293.00                    | 1,137,768.00        | 13,525.00         | 1.189%            |
| A 2110.130-01-0001 | HS Department Chairs                      | 6,084.00                        | 6,986.00            | (902.00)          | (12.912%)         |
| A 2110.130-50-0000 | 7th-8th Salaries                          | 736,766.00                      | 668,997.00          | 67,769.00         | 10.130%           |
| A 2110.130-50-0001 | MS Department Chairs                      | 4,641.00                        | 5,320.00            | (679.00)          | (12.763%)         |
| A 2110.140-00-0000 | Substitute Teacher Salaries               | 215,607.00                      | 200,607.00          | 15,000.00         | 7.477%            |
| A 2110.160-01-0000 | Teacher Aides-HS                          | 107,886.00                      | 167,665.00          | (59,779.00)       | (35.654%)         |
| A 2110.160-02-0000 | Teacher Aides-Elementary                  | 159,482.00                      | 100,738.00          | 58,744.00         | 58.314%           |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                        | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|------------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 2110.160-50-0000 | Teacher Aides-MS                   | 48,116.00                       | 57,001.00           | (8,885.00)       | (15.587%)         |
| A 2110.200-00-0200 | District - Equipment               | 100,000.00                      | 100,000.00          | 0.00             | 0.000%            |
| A 2110.200-01-0200 | High School Equipment              | 0.00                            | 3,000.00            | (3,000.00)       | (100.000%)        |
| A 2110.200-01-0500 | HS Music Equipment                 | 1,100.00                        | 1,100.00            | 0.00             | 0.000%            |
| A 2110.200-02-0200 | Primary & Elem Equipment           | 2,000.00                        | 2,000.00            | 0.00             | 0.000%            |
| A 2110.400-00-0001 | Contractual- District              | 52,785.00                       | 52,785.00           | 0.00             | 0.000%            |
| A 2110.400-00-0002 | Middle School Trip                 | 4,000.00                        | 4,000.00            | 0.00             | 0.000%            |
| A 2110.400-00-0003 | SRO Contract                       | 130,000.00                      | 115,177.00          | 14,823.00        | 12.870%           |
| A 2110.400-00-0101 | Copier Paper                       | 12,500.00                       | 12,500.00           | 0.00             | 0.000%            |
| A 2110.400-00-0102 | Tuition Reimbursement              | 12,500.00                       | 12,500.00           | 0.00             | 0.000%            |
| A 2110.400-00-7100 | Piano Tuning                       | 500.00                          | 500.00              | 0.00             | 0.000%            |
| A 2110.400-00-8300 | Postage                            | 20,000.00                       | 13,000.00           | 7,000.00         | 53.846%           |
| A 2110.400-01-0100 | High School Contractual            | 10,000.00                       | 10,000.00           | 0.00             | 0.000%            |
| A 2110.400-01-0500 | HS Music Contractual               | 1,400.00                        | 3,000.00            | (1,600.00)       | (53.333%)         |
| A 2110.400-01-5000 | High School Field Trip             | 2,820.00                        | 3,200.00            | (380.00)         | (11.875%)         |
| A 2110.400-01-8600 | HS Conferences                     | 7,020.00                        | 8,582.00            | (1,562.00)       | (18.201%)         |
| A 2110.400-01-8800 | HS Assemblies                      | 0.00                            | 1,500.00            | (1,500.00)       | (100.000%)        |
| A 2110.400-01-8900 | Commencement                       | 4,000.00                        | 4,000.00            | 0.00             | 0.000%            |
| A 2110.400-02-0100 | Elementary Contractual             | 0.00                            | 800.00              | (800.00)         | (100.000%)        |
| A 2110.400-02-0101 | Arts - in - Education              | 2,500.00                        | 1,000.00            | 1,500.00         | 150.000%          |
| A 2110.400-02-0500 | Elementary Music<br>Contractual    | 2,000.00                        | 1,500.00            | 500.00           | 33.333%           |
| A 2110.400-02-5000 | Elementary Field Trip              | 5,500.00                        | 4,000.00            | 1,500.00         | 37.500%           |
| A 2110.400-02-8600 | Elementary Conferences             | 2,000.00                        | 2,000.00            | 0.00             | 0.000%            |
| A 2110.400-02-8800 | Elementary Assemblies              | 3,000.00                        | 3,000.00            | 0.00             | 0.000%            |
| A 2110.400-50-0100 | Middle School Contractual          | 1,000.00                        | 1,000.00            | 0.00             | 0.000%            |
| A 2110.400-50-0500 | Middle School Music<br>Contractual | 1,746.00                        | 1,746.00            | 0.00             | 0.000%            |
| A 2110.400-50-5000 | Middle School Field Trip           | 2,000.00                        | 2,000.00            | 0.00             | 0.000%            |
| A 2110.400-50-8600 | Middle School Conferences          | 5,000.00                        | 6,240.00            | (1,240.00)       | (19.872%)         |
| A 2110.400-50-8800 | Middle School Assemblies           | 2,000.00                        | 1,000.00            | 1,000.00         | 100.000%          |
| A 2110.450-00-0100 | District Supplies                  | 105,000.00                      | 105,000.00          | 0.00             | 0.000%            |
| A 2110.450-00-0101 | Mainstream Supplies                | 7,685.00                        | 8,562.00            | (877.00)         | (10.243%)         |
| A 2110.450-01-0200 | High School Supplies               | 28,047.00                       | 15,700.00           | 12,347.00        | 78.643%           |



| Account            | Description                     | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|---------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 2110.450-01-0300 | High School Art Supplies        | 9,540.00                        | 6,000.00            | 3,540.00         | 59.000%           |
| A 2110.450-01-0400 | High School PE Supplies         | 3,250.00                        | 2,300.00            | 950.00           | 41.304%           |
| A 2110.450-01-0500 | High School Music Supplies      | 2,900.00                        | 2,500.00            | 400.00           | 16.000%           |
| A 2110.450-01-0700 | HS - English Supplies           | 2,515.00                        | 2,995.00            | (480.00)         | (16.027%)         |
| A 2110.450-01-0800 | HS - Math Supplies              | 1,500.00                        | 6,000.00            | (4,500.00)       | (75.000%)         |
| A 2110.450-01-0900 | HS - Social Studies<br>Supplies | 900.00                          | 800.00              | 100.00           | 12.500%           |
| A 2110.450-01-1000 | HS - Science Supplies           | 7,890.00                        | 12,821.00           | (4,931.00)       | (38.460%)         |
| A 2110.450-01-1100 | HS - FACS Supplies              | 2,400.00                        | 2,400.00            | 0.00             | 0.000%            |
| A 2110.450-01-1200 | HS - Tech Ed Supplies           | 1,500.00                        | 1,500.00            | 0.00             | 0.000%            |
| A 2110.450-01-1400 | HS - Business Supplies          | 1,500.00                        | 1,580.00            | (80.00)          | (5.063%)          |
| A 2110.450-01-1500 | HS - Foreign Lang Supplies      | 941.00                          | 386.00              | 555.00           | 143.782%          |
| A 2110.450-01-1700 | HS - Reading                    | 400.00                          | 550.00              | (150.00)         | (27.273%)         |
| A 2110.450-01-1800 | HS - Driver Ed Supplies         | 250.00                          | 250.00              | 0.00             | 0.000%            |
| A 2110.450-01-1850 | HS - Health Supplies            | 1,625.00                        | 1,625.00            | 0.00             | 0.000%            |
| A 2110.450-02-0200 | Elem - Gen Supplies             | 52,293.00                       | 56,070.00           | (3,777.00)       | (6.736%)          |
| A 2110.450-50-0200 | MS - Gen Supplies               | 24,215.00                       | 19,929.00           | 4,286.00         | 21.506%           |
| A 2110.450-50-0300 | MS - Art Supplies               | 2,600.00                        | 2,000.00            | 600.00           | 30.000%           |
| A 2110.450-50-0400 | MS - PE Supplies                | 2,500.00                        | 2,000.00            | 500.00           | 25.000%           |
| A 2110.450-50-0500 | MS - Music Supplies             | 1,880.00                        | 2,580.00            | (700.00)         | (27.132%)         |
| A 2110.450-50-0700 | MS - English Supplies           | 3,200.00                        | 1,500.00            | 1,700.00         | 113.333%          |
| A 2110.450-50-0800 | MS - Math Supplies              | 1,725.00                        | 1,650.00            | 75.00            | 4.545%            |
| A 2110.450-50-0900 | MS - Social Studies<br>Supplies | 800.00                          | 1,250.00            | (450.00)         | (36.000%)         |
| A 2110.450-50-1000 | MS - Science Supplies           | 3,700.00                        | 5,125.00            | (1,425.00)       | (27.805%)         |
| A 2110.450-50-1100 | MS - FACS Supplies              | 3,000.00                        | 3,000.00            | 0.00             | 0.000%            |
| A 2110.450-50-1200 | MS - Tech Ed Supplies           | 3,000.00                        | 3,000.00            | 0.00             | 0.000%            |
| A 2110.450-50-1400 | MS - Business Supplies          | 300.00                          | 300.00              | 0.00             | 0.000%            |
| A 2110.450-50-1500 | MS - Foreign Lang Supplies      | 300.00                          | 350.00              | (50.00)          | (14.286%)         |
| A 2110.450-50-1700 | MS - Reading Supplies           | 400.00                          | 420.00              | (20.00)          | (4.762%)          |
| A 2110.450-50-1850 | MS - Health Supplies            | 300.00                          | 310.00              | (10.00)          | (3.226%)          |
| A 2110.470-00-0200 | Tuition - District              | 5,500.00                        | 12,500.00           | (7,000.00)       | (56.000%)         |
| A 2110.480-00-0200 | Textbooks - District            | 1,250.00                        | 1,250.00            | 0.00             | 0.000%            |
| A 2110.480-01-0200 | Textbooks - HS                  | 19,075.00                       | 14,679.00           | 4,396.00         | 29.948%           |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                            | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|--|---------------------------------|---------------------|------------------|-------------------|
| A 2110.480-02-0200 | Textbooks - Elem                       | 18,350.00                       | 20,000.00           | (1,650.00)       | (8.250%)          |
| A 2110.480-03-0200 | Textbooks - Private Schools            | 1,250.00                        | 1,250.00            | 0.00             | 0.000%            |
| A 2110.480-50-0200 | Textbooks - MS                         | 10,250.00                       | 11,458.00           | (1,208.00)       | (10.543%)         |
| A 2110.490-00-0000 | Boces Services                         | 35,464.00                       | 35,807.00           | (343.00)         | (0.958%)          |
| 2110               | TEACHING - REGULAR *<br>SCHOOL         | 5,235,771.00                    | 5,199,699.00        | 36,072.00        | 0.694%            |
| 21                 | TEACHING REGULAR **<br>SCHOOL TOTAL    | 5,235,771.00                    | 5,199,699.00        | 36,072.00        | 0.694%            |
| A 2250.150-00-0000 | Director of Special Education          | 110,205.00                      | 106,894.00          | 3,311.00         | 3.097%            |
| A 2250.150-00-0001 | Special Education Chairperson          | 3,900.00                        | 1,838.00            | 2,062.00         | 112.187%          |
| A 2250.150-00-0003 | Director of Special Education Benefit  | 10,000.00                       | 10,000.00           | 0.00             | 0.000%            |
| A 2250.150-01-0000 | Special Education Teachers -HS         | 283,999.00                      | 281,788.00          | 2,211.00         | 0.785%            |
| A 2250.150-02-0000 | Special Education Teachers -Elementary | 383,263.00                      | 339,171.00          | 44,092.00        | 13.000%           |
| A 2250.150-50-0000 | Special Education Teachers -MS         | 193,057.00                      | 187,380.00          | 5,677.00         | 3.030%            |
| A 2250.160-01-0000 | Special Education Aides-HS             | 58,119.00                       | 84,096.00           | (25,977.00)      | (30.890%)         |
| A 2250.160-02-0000 | Special Education Aides-ES             | 76,116.00                       | 101,447.00          | (25,331.00)      | (24.970%)         |
| A 2250.160-50-0000 | Special Education Aides-MS             | 29,363.00                       | 55,103.00           | (25,740.00)      | (46.713%)         |
| A 2250.400-00-0100 | Special Education - Misc Expenses      | 5,000.00                        | 5,000.00            | 0.00             | 0.000%            |
| A 2250.400-00-0200 | Special Education - Field Trip         | 1,500.00                        | 1,500.00            | 1,500.00         | <N/A>             |
| A 2250.450-00-0100 | Special Education - District Supplies  | 15,678.00                       | 15,440.00           | 238.00           | 1.541%            |
| A 2250.450-01-0100 | Special Education - Supplies HS        | 2,300.00                        | 2,200.00            | 100.00           | 4.545%            |
| A 2250.450-02-0100 | Special Education - Supplies Elem      | 4,800.00                        | 3,400.00            | 1,400.00         | 41.176%           |
| A 2250.450-50-0100 | Special Education - Supplies MS        | 1,700.00                        | 2,300.00            | (600.00)         | (26.087%)         |
| A 2250.470-00-0100 | Special Education - Tuition to Public  | 379,026.00                      | 379,026.00          | 0.00             | 0.000%            |
| A 2250.480-00-0100 | Special Education -                    | 0.00                            | 1,000.00            | (1,000.00)       | (100.000%)        |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description   | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change  | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|-------------------|-------------------|
| A 2250.480-01-0100 | Textbooks District<br>Special Education -<br>Textbooks HS | 1,000.00                        | 1,100.00            | (100.00)          | (9.091%)          |
| A 2250.480-02-0100 | Special Education -<br>Textbooks Elem                     | 1,000.00                        | 1,000.00            | 0.00              | 0.000%            |
| A 2250.480-50-0100 | Special Education<br>Textbooks MS                         | 1,000.00                        | 1,000.00            | 0.00              | 0.000%            |
| A 2250.490-00-0000 | Special Education - Boces                                 | 2,099,745.00                    | 2,087,103.00        | 12,642.00         | 0.606%            |
| <b>2250</b>        | <b>PROGRAMS FOR<br/>STUDENTS W/ SPECIAL<br/>NEEDS</b>     | <b>3,660,771.00</b>             | <b>3,666,286.00</b> | <b>(5,515.00)</b> | <b>(0.150%)</b>   |
| A 2280.150-01-0000 | Occupational Education-HS                                 | 120,760.00                      | 116,070.00          | 4,690.00          | 4.041%            |
| A 2280.150-50-0000 | Occupational Education-MS                                 | 90,570.00                       | 87,053.00           | 3,517.00          | 4.040%            |
| A 2280.490-00-0000 | Occupational Education -<br>Boces                         | 390,575.00                      | 370,062.00          | 20,513.00         | 5.543%            |
| <b>2280</b>        | <b>OCCUPATIONAL<br/>EDUCATION</b>                         | <b>601,905.00</b>               | <b>573,185.00</b>   | <b>28,720.00</b>  | <b>5.011%</b>     |
| <b>22</b>          | <b>TEACHING-SPECIAL<br/>EDUCATION</b>                     | <b>4,262,676.00</b>             | <b>4,239,471.00</b> | <b>23,205.00</b>  | <b>0.547%</b>     |
| A 2330.490-00-0000 | Teaching - Special Schools<br>- Boces                     | 55,000.00                       | 55,000.00           | 0.00              | 0.000%            |
| <b>2330</b>        | <b>TEACHING - SPECIAL<br/>SCHOOLS</b>                     | <b>55,000.00</b>                | <b>55,000.00</b>    | <b>0.00</b>       | <b>0.000%</b>     |
| <b>23</b>          |   | <b>55,000.00</b>                | <b>55,000.00</b>    | <b>0.00</b>       | <b>0.000%</b>     |
| A 2610.150-01-0000 | Library-HS  | 23,385.00                       | 44,413.00           | (21,028.00)       | (47.346%)         |
| A 2610.150-50-0000 | Library Salary-MS   | 17,539.00                       | 33,310.00           | (15,771.00)       | (47.346%)         |
| A 2610.160-02-0000 | Library Aide-ES   | 30,000.00                       | 24,502.00           | 5,498.00          | 22.439%           |
| A 2610.460-01-3204 | Library Supplies-HS                                       | 500.00                          | 450.00              | 50.00             | 11.111%           |
| A 2610.460-02-3204 | Library Supplies-Elem                                     | 300.00                          | 300.00              | 0.00              | 0.000%            |
| A 2610.460-50-3204 | Library Supplies-MS                                       | 500.00                          | 500.00              | 0.00              | 0.000%            |
| A 2610.480-01-3203 | Library Books-HS  | 3,250.00                        | 1,575.00            | 1,675.00          | 106.349%          |
| A 2610.480-02-3203 | Library Books-Elem  | 1,970.00                        | 2,100.00            | (130.00)          | (6.190%)          |
| A 2610.480-50-3203 | Library Books-MS  | 1,500.00                        | 1,500.00            | 0.00              | 0.000%            |
| A 2610.490-00-0000 | Boces ECC   | 84,263.00                       | 81,075.00           | 3,188.00          | 3.932%            |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                                 | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change   | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|--------------------|-------------------|
| <b>2610</b>        | <b>SCHOOL LIBRARY &amp;<br/>AUDIOVISUAL</b> | <b>163,207.00</b>               | <b>189,725.00</b>   | <b>(26,518.00)</b> | <b>(13.977%)</b>  |
| A 2630.160-00-0000 | Computer Tech - Salary                      | 93,773.00                       | 123,496.00          | (29,723.00)        | (24.068%)         |
| A 2630.200-00-0100 | Computer asst Ins Eqp                       | 2,000.00                        | 8,000.00            | (6,000.00)         | (75.000%)         |
| A 2630.400-00-0100 | Computer Assisted<br>Instruction            | 6,000.00                        | 3,000.00            | 3,000.00           | 100.000%          |
| A 2630.450-00-0000 | Computer Assisted<br>Supplies               | 5,000.00                        | 6,000.00            | (1,000.00)         | (16.667%)         |
| A 2630.460-00-0100 | Computer Hardware and<br>Software           | 100,884.00                      | 85,952.00           | 14,932.00          | 17.372%           |
| A 2630.460-50-0100 | Middle School Supplies                      | 0.00                            | 500.00              | (500.00)           | (100.000%)        |
| A 2630.490-00-0000 | Comp Services - Boces                       | 606,841.00                      | 443,284.00          | 163,557.00         | 36.897%           |
| <b>2630</b>        | <b>COMPUTER ASSISTED<br/>INSTRUCTION</b>    | <b>814,498.00</b>               | <b>670,232.00</b>   | <b>144,266.00</b>  | <b>21.525%</b>    |
| <b>26</b>          | <b>INSTRUCTION MEDIA<br/>TOTAL</b>          | <b>977,705.00</b>               | <b>859,957.00</b>   | <b>117,748.00</b>  | <b>13.692%</b>    |
| A 2810.150-00-0001 | Director of Guidance                        | 1,950.00                        | 1,893.00            | 57.00              | 3.011%            |
| A 2810.150-01-0000 | Guidance Salary-HS                          | 125,842.00                      | 126,473.00          | (631.00)           | (0.499%)          |
| A 2810.150-02-0000 | Guidance Salary-ES                          | 66,980.00                       | 61,435.00           | 5,545.00           | 9.026%            |
| A 2810.150-50-0000 | Guidance Salary-MS                          | 68,764.00                       | 66,071.00           | 2,693.00           | 4.076%            |
| A 2810.160-00-0000 | Guidance - Secretary                        | 18,114.00                       | 18,114.00           | 0.00               | <N/A>             |
| A 2810.450-01-0100 | Guidance Supplies - HS                      | 3,000.00                        | 3,000.00            | 0.00               | 0.000%            |
| A 2810.450-02-0100 | Guidance Supplies - Elem                    | 800.00                          | 800.00              | 0.00               | 0.000%            |
| A 2810.450-50-0100 | Guidance Supplies - MS                      | 700.00                          | 600.00              | 100.00             | 16.667%           |
| <b>2810</b>        | <b>GUIDANCE</b>                             | <b>286,150.00</b>               | <b>260,272.00</b>   | <b>25,878.00</b>   | <b>9.943%</b>     |
| A 2815.160-01-0000 | High School Nurse                           | 30,789.00                       | 28,400.00           | 2,389.00           | 8.412%            |
| A 2815.160-02-0000 | Elementary School Nurse                     | 60,288.00                       | 56,455.00           | 3,833.00           | 6.789%            |
| A 2815.160-50-0000 | Middle School Nurse                         | 23,092.00                       | 21,300.00           | 1,792.00           | 8.413%            |
| A 2815.400-00-7200 | Health - Service Contract                   | 20,600.00                       | 16,500.00           | 4,100.00           | 24.848%           |
| A 2815.400-00-9999 | Wellness Reimbursements                     | 5,000.00                        | 3,000.00            | 2,000.00           | 66.667%           |
| A 2815.400-02-0100 | Health Services Contractual<br>- Elem       | 350.00                          | 250.00              | 100.00             | 40.000%           |
| A 2815.450-00-0100 | Attendance - Supplies                       | 250.00                          | 250.00              | 0.00               | 0.000%            |

| Account            | Description                       | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|-----------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 2815.450-01-0100 | Health - Supplies - HS            | 2,000.00                        | 2,000.00            | 0.00             | 0.000%            |
| A 2815.450-02-0100 | Health Supplies - Elem            | 2,800.00                        | 2,500.00            | 300.00           | 12.000%           |
| A 2815.450-50-0100 | Health Supplies - MS              | 500.00                          | 500.00              | 0.00             | 0.000%            |
| <b>2815</b>        | <b>HEALTH SERVICES</b>            | <b>145,669.00</b>               | <b>131,155.00</b>   | <b>14,514.00</b> | <b>11.066%</b>    |
| A 2820.150-01-0000 | Psych Instructional Salary - HS   | 46,049.00                       | 44,207.00           | 1,842.00         | 4.167%            |
| A 2820.150-02-0000 | Psych Instructional Salary - Elem | 64,762.00                       | 62,177.00           | 2,585.00         | 4.157%            |
| A 2820.150-50-0000 | Psych Instructional Salary - MS   | 34,537.00                       | 33,156.00           | 1,381.00         | 4.165%            |
| A 2820.400-00-0000 | Psych Services Contractual        | 3,000.00                        | 2,000.00            | 1,000.00         | 50.000%           |
| A 2820.450-00-0100 | Psychological - Supplies          | 3,000.00                        | 4,000.00            | (1,000.00)       | (25.000%)         |
| <b>2820</b>        | <b>PSYCHOLOGICAL SERVICES</b>     | <b>151,348.00</b>               | <b>145,540.00</b>   | <b>5,808.00</b>  | <b>3.991%</b>     |
| A 2825.150-00-0000 | Social Worker                     | 71,680.00                       | 68,882.00           | 2,798.00         | 4.062%            |
| <b>2825</b>        |                                   | <b>71,680.00</b>                | <b>68,882.00</b>    | <b>2,798.00</b>  | <b>4.062%</b>     |
| A 2850.150-01-0000 | Co Curricular High School         | 59,548.00                       | 58,453.00           | 1,095.00         | 1.873%            |
| A 2850.150-02-0000 | Co Curricular Elementary School   | 882.00                          | 856.00              | 26.00            | 3.037%            |
| A 2850.150-50-0000 | Co Curricular Middle School       | 3,176.00                        | 3,083.00            | 93.00            | 3.017%            |
| <b>2850</b>        | <b>CO-CURRICULAR SERVICES</b>     | <b>63,606.00</b>                | <b>62,392.00</b>    | <b>1,214.00</b>  | <b>1.946%</b>     |
| A 2855.150-01-0000 | Coaches High School               | 147,250.00                      | 130,200.00          | 17,050.00        | 13.095%           |
| A 2855.150-01-0001 | High School Athletic Director     | 10,050.00                       | 10,050.00           | 0.00             | 0.000%            |
| A 2855.150-01-0002 | Chaperones                        | 11,875.00                       | 10,425.00           | 1,450.00         | 13.909%           |
| A 2855.150-50-0000 | Coaches Middle School             | 41,725.00                       | 37,300.00           | 4,425.00         | 11.863%           |
| A 2855.150-50-0001 | Athletic Director Middle School   | 4,950.00                        | 4,950.00            | 0.00             | 0.000%            |
| A 2855.200-00-0000 | All Sports - Equipment            | 13,000.00                       | 5,000.00            | 8,000.00         | 160.000%          |
| A 2855.400-00-0100 | Athletics Contractual             | 25,350.00                       | 25,200.00           | 150.00           | 0.595%            |
| A 2855.400-00-0200 | Uniforms                          | 15,000.00                       | 15,000.00           | 0.00             | 0.000%            |
| A 2855.400-00-8600 | All Sports - Conferences          | 1,200.00                        | 1,500.00            | (300.00)         | (20.000%)         |

**Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)**

| Account            | Description                                     | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget  | Dollar<br>Change  | Percent<br>Change |
|--------------------|---|---------------------------------|----------------------|-------------------|-------------------|
| A 2855.400-01-0020 | Officials-High School                           | 26,000.00                       | 25,275.00            | 725.00            | 2.869%            |
| A 2855.400-50-0020 | Officials-Middle School                         | 6,200.00                        | 9,300.00             | (3,100.00)        | (33.333%)         |
| A 2855.450-00-0100 | All Sports - Supplies                           | 25,700.00                       | 20,225.00            | 5,475.00          | 27.070%           |
| A 2855.490-00-0000 | Booces - Athletics                              | 10,000.00                       | 10,000.00            | 0.00              | 0.000%            |
| <b>2855</b>        | <b>INTERSCHOLASTIC<br/>ATHLETICS</b>            | <b>338,300.00</b>               | <b>304,425.00</b>    | <b>33,875.00</b>  | <b>11.128%</b>    |
| <b>28</b>          | <b>PUPIL SERVICE</b>                            | <b>1,056,753.00</b>             | <b>972,666.00</b>    | <b>84,087.00</b>  | <b>8.645%</b>     |
| <b>2</b>           | <b>INSTRUCTION</b>                              | <b>12,563,345.00</b>            | <b>12,161,011.00</b> | <b>402,334.00</b> | <b>3.308%</b>     |
| A 5510.150-00-0000 | Trans - Salary Business Admin                   | 20,987.00                       | 19,265.00            | 1,722.00          | 8.938%            |
| A 5510.160-00-0000 | Trans - Drivers Salary                          | 424,297.00                      | 421,965.00           | 2,332.00          | 0.553%            |
| A 5510.160-00-0001 | Trans - Support Services                        | 119,965.00                      | 155,348.00           | (35,383.00)       | (22.777%)         |
| A 5510.160-00-0002 | Trans - Drivers Sports                          | 35,450.00                       | 32,450.00            | 3,000.00          | 9.245%            |
| A 5510.160-00-0003 | Trans - Drivers Field Trips                     | 8,100.00                        | 3,925.00             | 4,175.00          | 106.369%          |
| A 5510.160-00-0103 | Transportation Office                           | 129,626.00                      | 89,032.00            | 40,594.00         | 45.595%           |
| A 5510.400-00-0100 | Misc Expense                                    | 50,000.00                       | 42,800.00            | 7,200.00          | 16.822%           |
| A 5510.400-00-5000 | Thruway Tolls                                   | 2,000.00                        | 2,000.00             | 0.00              | 0.000%            |
| A 5510.450-00-0100 | Misc Supplies                                   | 2,000.00                        | 2,000.00             | 0.00              | 0.000%            |
| A 5510.450-00-5100 | Gas   | 75,000.00                       | 70,000.00            | 5,000.00          | 7.143%            |
| A 5510.450-00-5200 | Tires   | 7,500.00                        | 6,500.00             | 1,000.00          | 15.385%           |
| A 5510.450-00-5300 | Repair Parts                                    | 12,000.00                       | 12,000.00            | 0.00              | 0.000%            |
| A 5510.450-00-5400 | Oil & Solvent                                   | 5,000.00                        | 4,000.00             | 1,000.00          | 25.000%           |
| A 5510.450-00-5500 | Bus Glass Replace                               | 500.00                          | 500.00               | 0.00              | 0.000%            |
| <b>5510</b>        | <b>DISTRICT<br/>TRANSPORTATION<br/>SERVICES</b> | <b>892,425.00</b>               | <b>861,785.00</b>    | <b>30,640.00</b>  | <b>3.555%</b>     |
| A 5530.160-00-0000 | Mechanic - Salary                               | 57,999.00                       | 87,830.00            | (29,831.00)       | (33.964%)         |
| A 5530.160-00-0001 | Groundskeeper - Salary                          | 15,000.00                       | 6,200.00             | 8,800.00          | 141.935%          |
| A 5530.200-00-0100 | Garage - Equipment                              | 10,574.00                       | 5,000.00             | 5,574.00          | 111.480%          |
| A 5530.400-00-0100 | Garage - Misc Expense                           | 45,000.00                       | 41,000.00            | 4,000.00          | 9.756%            |
| A 5530.400-00-2200 | Garage - Heat                                   | 4,500.00                        | 8,500.00             | (4,000.00)        | (47.059%)         |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                               | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|------------------|-------------------|
| A 5530.400-00-2500 | Garage - Electric                         | 10,000.00                       | 24,450.00           | (14,450.00)      | (59.100%)         |
| A 5530.400-00-2600 | Garage - Water                            | 750.00                          | 750.00              | 0.00             | 0.000%            |
| A 5530.400-00-2800 | Garage - Sewer Rent                       | 600.00                          | 600.00              | 0.00             | 0.000%            |
| A 5530.450-00-0100 | Garage - Supplies                         | 17,000.00                       | 12,000.00           | 5,000.00         | 41.667%           |
| 5530               | GARAGE BUILDING *                         | 161,423.00                      | 186,330.00          | (24,907.00)      | (13.367%)         |
| A 5581.490-00-0000 | Contract Transportation -<br>Boces        | 7,804.00                        | 11,286.00           | (3,482.00)       | (30.852%)         |
| 5581               | CONTRACT<br>TRANSPORTATION FOR<br>BOCES * | 7,804.00                        | 11,286.00           | (3,482.00)       | (30.852%)         |
| 55                 | PUPIL TRANSPORTATION **                   | 1,061,652.00                    | 1,059,401.00        | 2,251.00         | 0.212%            |
| 5                  | PUPIL TRANSPORTATION ***<br>TOTAL         | 1,061,652.00                    | 1,059,401.00        | 2,251.00         | 0.212%            |
| A 9010.800-00-0000 | Emp Retire                                | 290,246.00                      | 234,597.00          | 55,649.00        | 23.721%           |
| 9010               | NYS EMPLOYEES<br>RETIREMENT *             | 290,246.00                      | 234,597.00          | 55,649.00        | 23.721%           |
| A 9020.800-00-0000 | Teacher Retire                            | 673,434.00                      | 712,697.00          | (39,263.00)      | (5.509%)          |
| 9020               | NYS TEACHERS<br>RETIREMENT *              | 673,434.00                      | 712,697.00          | (39,263.00)      | (5.509%)          |
| A 9030.800-00-0000 | Social Security                           | 701,748.00                      | 701,701.00          | 47.00            | 0.007%            |
| 9030               | SOCIAL SECURITY *                         | 701,748.00                      | 701,701.00          | 47.00            | 0.007%            |
| A 9040.800-00-0000 | Workers' Comp                             | 87,903.00                       | 97,605.00           | (9,702.00)       | (9.940%)          |
| 9040               | WORKERS<br>COMPENSATION *                 | 87,903.00                       | 97,605.00           | (9,702.00)       | (9.940%)          |
| A 9050.800-00-0000 | Unemployment Insurance                    | 9,300.00                        | 9,300.00            | 0.00             | 0.000%            |
| 9050               | UNEMPLOYMENT<br>INSURANCE *               | 9,300.00                        | 9,300.00            | 0.00             | 0.000%            |
| A 9060.800-00-0000 | Health Insurance                          | 2,714,194.00                    | 2,560,302.00        | 153,892.00       | 6.011%            |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account            | Description                               | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|--------------------|---|---------------------------------|---------------------|------------------|-------------------|
| 9060               | HEALTH INSURANCE *                        | 2,714,194.00                    | 2,560,302.00        | 153,892.00       | 6.011%            |
| A 9089.800-00-0000 | Dental                                    | 48,217.00                       | 64,165.00           | (15,948.00)      | (24.855%)         |
| A 9089.800-00-0001 | Retirement Contribution                   | 21,943.00                       |                     | 21,943.00        | <N/A>             |
| 9089               | EMPLOYEE BENEFITS -<br>OTHER *            | 70,160.00                       | 64,165.00           | 5,995.00         | 9.343%            |
| 90                 | EMPLOYEE BENEFITS **                      | 4,546,985.00                    | 4,380,367.00        | 166,618.00       | 3.804%            |
| A 9711.600-00-0000 | Serial Bonds - Prin                       | 1,200,000.00                    | 640,000.00          | 560,000.00       | 87.500%           |
| A 9711.700-00-0000 | Serial Bonds - Inst                       | 702,613.00                      | 345,650.00          | 356,963.00       | 103.273%          |
| 9711               | SERIAL BONDS - DEBT *<br>SERVICE          | 1,902,613.00                    | 985,650.00          | 916,963.00       | 93.031%           |
| A 9731.600-00-0000 | Bond Antic Notes - Prin                   | 0.00                            | 208,189.00          | (208,189.00)     | (100.000%)        |
| A 9731.700-00-0000 | Bond Antic Notes - Int                    | 0.00                            | 748,951.00          | (748,951.00)     | (100.000%)        |
| 9731               | *   | 0.00                            | 957,140.00          | (957,140.00)     | (100.000%)        |
| A 9785.600-00-0000 | Installation Purchase Debt -<br>Principal | 130,000.00                      | 125,000.00          | 5,000.00         | 4.000%            |
| A 9785.700-00-0000 | Installation Purchase Debt -<br>Interest  | 18,563.00                       | 25,300.00           | (6,737.00)       | (26.628%)         |
| 9785               | INSTALLMENT<br>PURCHASE DEBT *            | 148,563.00                      | 150,300.00          | (1,737.00)       | (1.156%)          |
| 97                 | SERIAL BOND TOTAL **                      | 2,051,176.00                    | 2,093,090.00        | (41,914.00)      | (2.002%)          |
| A 9901.950-00-0000 | Transfer to Special Aid                   | 80,454.00                       |                     | 80,454.00        | <N/A>             |
| 9901               | *   | 80,454.00                       | 0.00                | 80,454.00        | <N/A>             |
| A 9950.000-00-0001 | Transfer to School Lunch                  | 35,000.00                       | 35,000.00           | 0.00             | 0.000%            |
| A 9950.900-00-0000 | Transfer to Capital Fund -<br>Buses       |                                 |                     | 0.00             | <N/A>             |
| A 9950.901-00-0000 | Transfer to Capital Projects              | 100,000.00                      | 100,000.00          | 0.00             | 0.000%            |
| 9950               | INTERFUND TRANSFERS *                     | 135,000.00                      | 135,000.00          | 0.00             | 0.000%            |

Budgeting Appropriation Status Report For 2025-2026 Appropriations (Detail)

| Account | Description             | 2025 - 26<br>Proposed<br>Budget | 2024 - 25<br>Budget | Dollar<br>Change | Percent<br>Change |
|---------|-------------------------|---------------------------------|---------------------|------------------|-------------------|
| 99      | DEBT SERVICE            | ** 215,454.00                   | 135,000.00          | 80,454.00        | 59.596%           |
| 9       | UNDISTRIBUTED TOTAL *** | 6,813,615.00                    | 6,608,457.00        | 205,158.00       | 3.104%            |
|         | Grand Totals:           | 23,692,413.00                   | 22,976,881.00       | 715,532.00       | 3.114%            |

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\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcael/>

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: [emscmrgts@nysed.gov](mailto:emscmrgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 28, 2025

Form Preparer Name:   
Preparer's Telephone Number:

|  | Budgeted<br>2024-25<br>(A) | Proposed Budget<br>2025-26<br>(B) | Percent<br>Change<br>(C) |
|--|----------------------------|-----------------------------------|--------------------------|
|--|----------------------------|-----------------------------------|--------------------------|

|   |            |            |        |
|---|------------|------------|--------|
| Total Budgeted Amount, not including Separate Propositions                              | 22,980,031 | 23,692,413 | 3.10 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>                  | 8,161,056  | 8,318,565  |        |
| B. Tax Levy to Support Library Debt, if Applicable                                      | 0          | 0          |        |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>                 | 0          | 0          |        |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable         | 0          | 0          |        |
| E. Total Proposed School Year Tax Levy (A+B+C-D)  | 8,161,056  | 8,318,565  | 1.93 % |
| F. Permissible Exclusions to the School Tax Levy Limit                                  | 0          | 0          |        |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup> | 8,311,726  | 8,489,155  |        |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible            | 8,161,056  | 8,318,565  |        |

Exclusions and Levy for Library Debt, Plus Prior Year Tax

Cap Reserve  
(E-B-F+D)

150,670      170,590

1. Difference: (G-H):(negative value requires 60.0% voter approval)<sup>2</sup>

749      744

Public School Enrollment

-0.67 %

Consumer Price Index

2.95 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2024-25 (D)      Estimated 2025-26 (E)

Adjusted Restricted Fund Balance

10,658,314      6,226,431

Assigned Appropriated Fund Balance

0      0

Adjusted Unrestricted Fund Balance

919,209      947,697

Adjusted Unrestricted Fund Balance as a Percent of the Total Budget

4.00 %      4.00 %

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | Schedule of Reserve Funds |                                  | Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)** |
|--------------|--------------|-----------------------|---------------------------|----------------------------------|---|
|              |              |                       | 3/31/25 Actual Balance    | 6/30/25 Estimated Ending Balance |   |
|              |              |                       |                           |                                  |   |

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| Capital | CAPITAL RESERVE | For the cost of any object or purpose for which bonds may be issued. | 157,263 | 158,764 | Fund for Future Capital Projects |
|---------|-----------------|--|---------|---------|----------------------------------|
|         |                 |  |         |         |                                  |

| Capital | BUS PURCHASE RESERVE | For the cost of any object or purpose | 1,144,959 | 1,155,874 | Purchase Buses Approved by Proposition 2 |
|---------|----------------------|---------------------------------------|-----------|-----------|--|
|         |                      |                                       |           |           |  |

for which bonds  
may be issued.

|                                    |                              |   |         |         |  |
|------------------------------------|------------------------------|---|---------|---------|--|
| Repair                             | RESERVE FOR REPAIR           | For the cost of repairs to capital improvements or equipment.                                     | 329,981 | 333,126 | Pay Any Out-of-Pocket costs associated with major repairs    |
| Workers Compensation               | WORKERS COMPENSATION RESERVE | For self-insured Workers Compensation and benefits.   | 198,661 | 200,555 | 50,000 appropriated to offset tax levy                       |
| Unemployment Insurance             | UNEMPLOYMENT Insurance       | For reimbursement to the State Unemployment Insurance Fund.                                       | 516,580 | 521,504 | 30,000 appropriated to offset tax levy                       |
| Reserve for Tax Reduction          |                              | For the gradual use of the proceeds of the sale of school district real property.                 |         |         |  |
| Mandatory Reserve for Debt Service | BORROWED DEBT                | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 749,921 | 757,420 | 100,000 appropriated to offset tax levy                      |
| Insurance                          | INSURANCE                    | For liability, casualty, and other types of uninsured losses.                                     | 42,114  | 42,516  | Pay Any out of Pocket costs associated with Insurance Claims |
| Property Loss + (add)              |                              | To cover property loss.   |         |         |  |
| Liability + (add)                  | LIABILITY                    | To cover incurred liability claims.   | 553,481 | 558,757 | Meet any potential liability that may arise                  |
| Tax Certiorari                     |                              | For tax certiorari settlements.   |         |         |  |
| Reserve for Insurance Recoveries   |                              | For unexpended proceeds of insurance recoveries at fiscal year end.                               |         |         |  |

Employee Benefit Accrued Liability      EBLAR      For accrued 'employee benefits' due to employees upon termination of service.      294,399      29,720      15,000 appropriated to offset tax levy

Retirement Contribution      RETIREMENT CONTRIBUTION      For employer retirement contributions to the State and Local Employees' Retirement System.      802,876      810,530      15,000 appropriated to offset tax levy

Reserve for Uncollected Taxes      For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.     

Single Other Reserve      TRS      For employee retirement contributions to the TRS retirement system      626,786      632,761      15,000 appropriated to offset tax levy

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mglserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mglserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserverfunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

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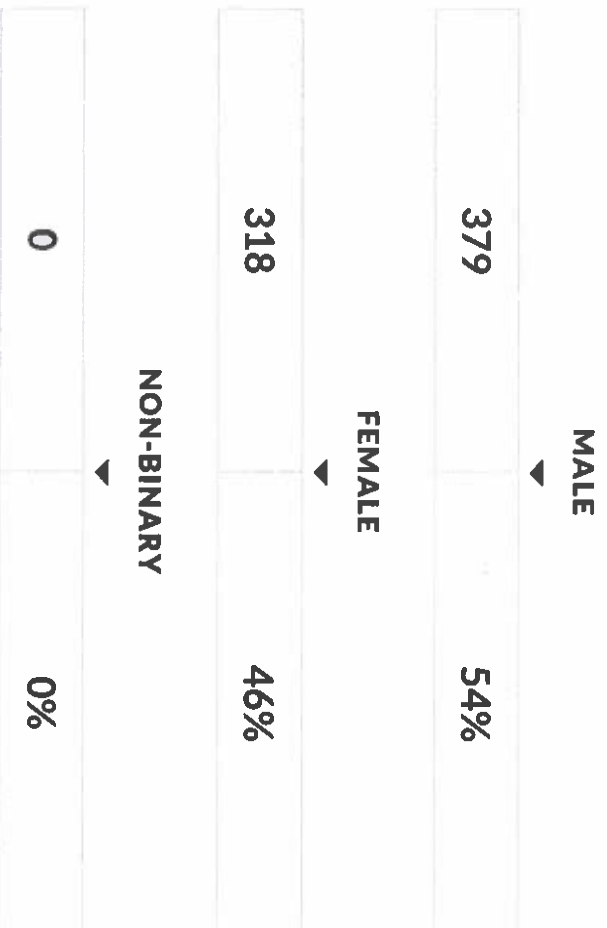
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This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

## MANCHESTER-SHORTSVILLE CSD (RED JACK ENROLLMENT (2023 - 24)

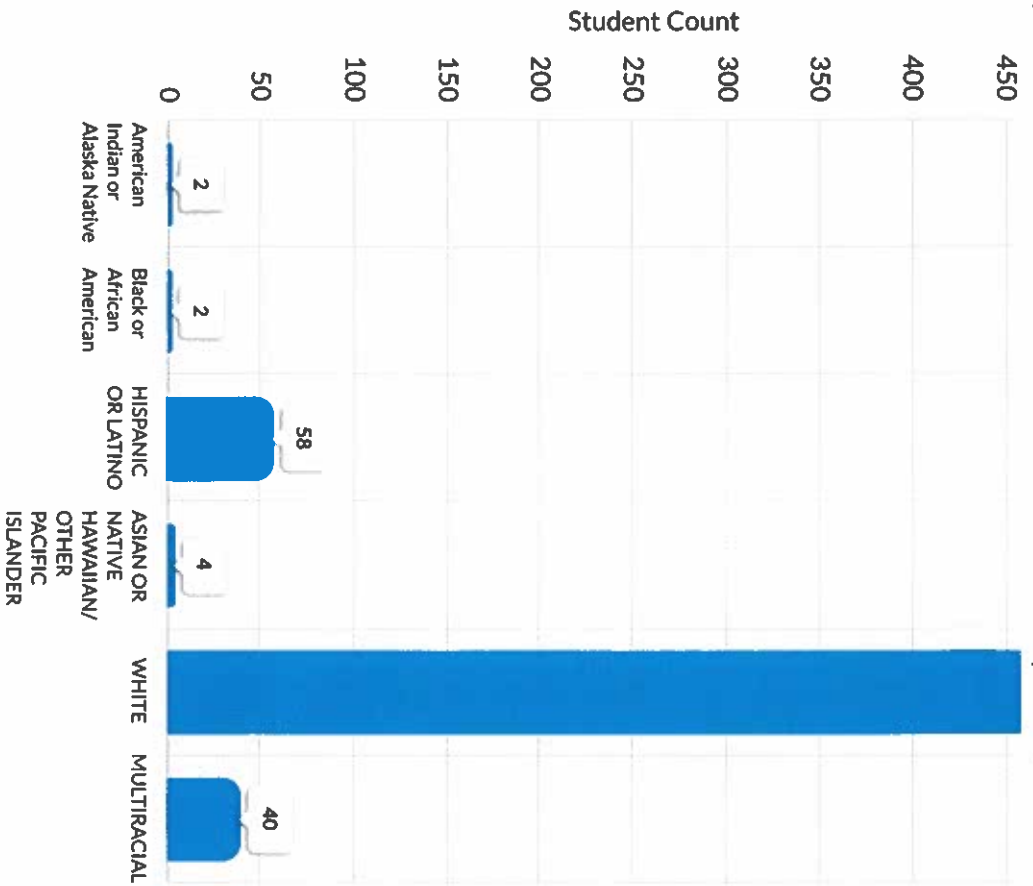
K-12 Enrollment: 697

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY





**BLACK OR AFRICAN AMERICAN**

2 0%

**HISPANIC OR LATINO**

58 8%

**ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER**

4 1%

**WHITE**

591 85%

**MULTIRACIAL**

40 6%

**OTHER GROUPS**

**ENGLISH LANGUAGE LEARNERS**

**STUDENTS WITH DISABILITIES**

**ECONOMICALLY DISADVANTAGED**

5

1%

104

15%

423

61%

**MIGRANT**

**HOMELESS**

**FOSTER CARE**

**PARENT IN ARMED FORCES**

—

—

11

2%

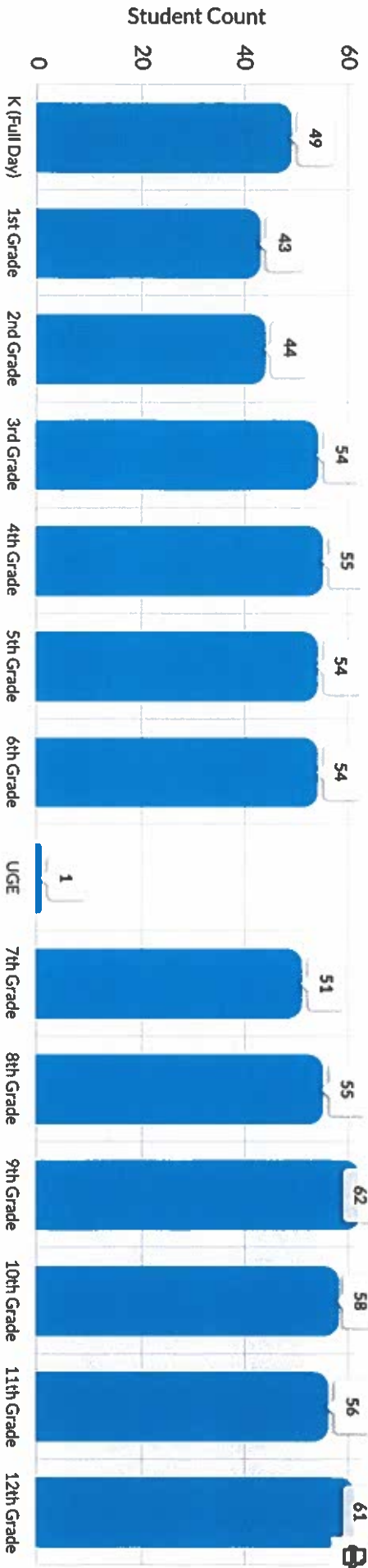
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**ENROLLMENT BY GRADE**



**K (FULL DAY)**

**1ST GRADE**

**2ND GRADE**

**3RD GRADE**

49

7%

43

6%

44

6%

54

7%

**4TH GRADE**

**5TH GRADE**

**6TH GRADE**

**UNGRADED ELEMENTARY**

|    |    |    |    |    |    |   |    |
|----|----|----|----|----|----|---|----|
| 55 | 8% | 54 | 7% | 54 | 7% | 1 | 0% |
|----|----|----|----|----|----|---|----|

**7TH GRADE**

**8TH GRADE**

**9TH GRADE**

**10TH GRADE**

|    |    |    |    |    |    |    |    |
|----|----|----|----|----|----|----|----|
| 51 | 7% | 55 | 8% | 62 | 9% | 58 | 8% |
|----|----|----|----|----|----|----|----|

**11TH GRADE**

**12TH GRADE**

|    |    |    |    |
|----|----|----|----|
| 56 | 8% | 61 | 8% |
|----|----|----|----|

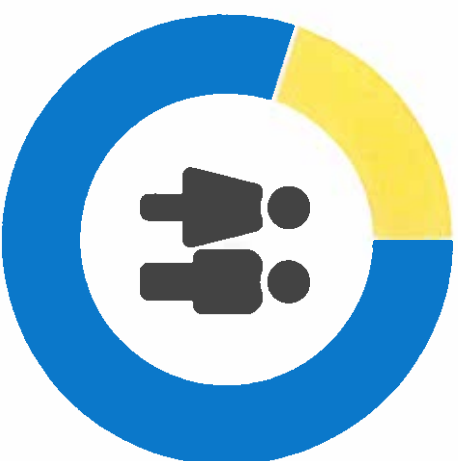
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THIS DOCUMENT WAS CREATED ON: MAY 1, 2025, 10:03 AM EST

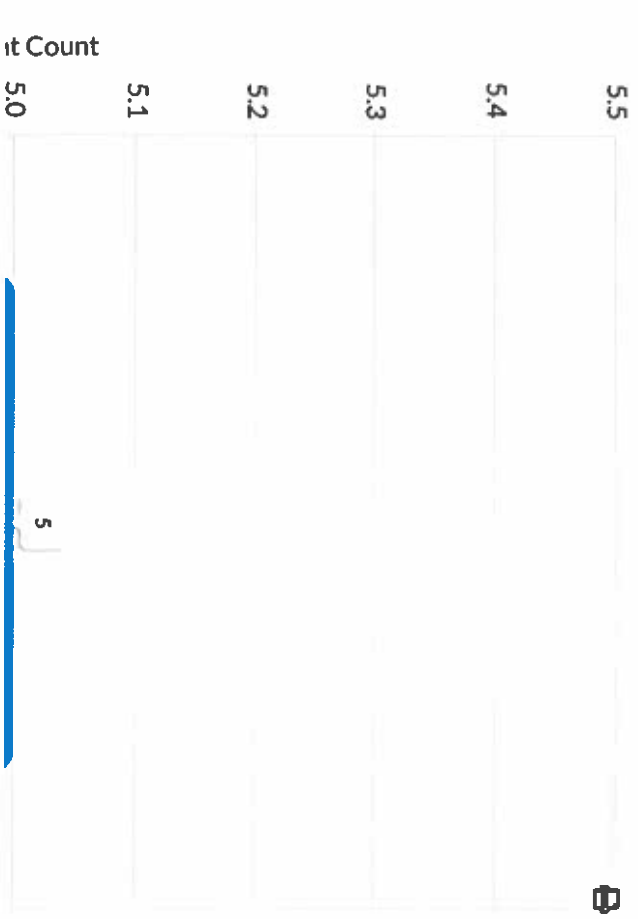
# MANCHESTER-SHORTSVILLE CSD (RED JACK ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

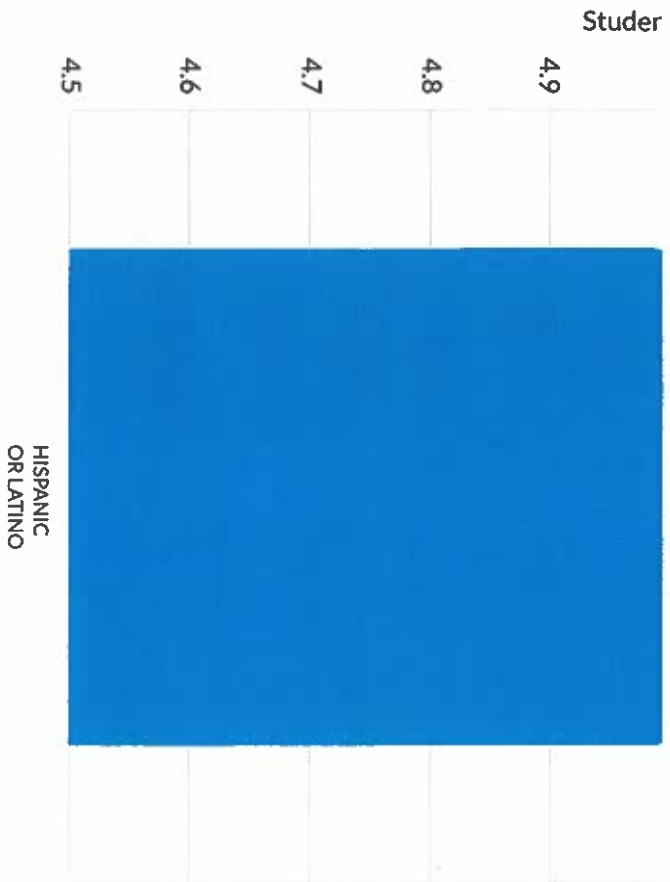
**K-12 ELL Enrollment: 5**  
**K-12 Former ELL Enrollment: 1**

## ELL ENROLLMENT



## ELL ENROLLMENT BY ETHNICITY





OTHER GROUPS

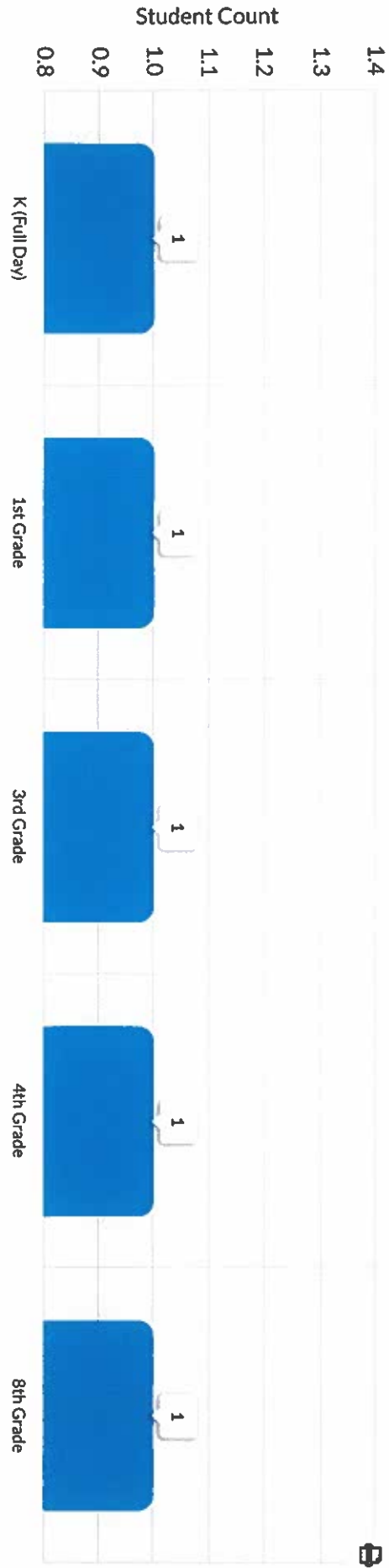
STUDENTS WITH DISABILITIES

|     |   |
|-----|---|
| 4.9 | 0 |
| 4.8 | 0 |
| 4.7 | 0 |
| 4.6 | 0 |
| 4.5 | 0 |

ECONOMICALLY DISADVANTAGED

|     |   |
|-----|---|
| 4.9 | 0 |
| 4.8 | 0 |
| 4.7 | 0 |
| 4.6 | 0 |
| 4.5 | 0 |

ELL ENROLLMENT BY GRADE



| K (FULL DAY) |     | 1ST GRADE |     | 3RD GRADE |     | 4TH GRADE |     |
|--------------|-----|-----------|-----|-----------|-----|-----------|-----|
| 1            | 20% | 1         | 20% | 1         | 20% | 1         | 20% |

| 8TH GRADE |     |
|-----------|-----|
| 1         | 20% |

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

**HOME LANGUAGES**

- 1 English
- 2 Spanish

**ENGLISH LANGUAGE LEARNERS BREAKDOWN**

|                  |   |                  |   |                 |   |             |   |
|------------------|---|------------------|---|-----------------|---|-------------|---|
| <b>0-3 YEARS</b> | ▼ | <b>4-6 YEARS</b> | ▼ | <b>7+ YEARS</b> | ▼ | <b>SIFE</b> | ▼ |
| 2                |   | 2                |   | 1               |   | 0           |   |

**ENGLISH LANGUAGE LEARNERS PROGRAMS**

|                                  |   |   |   |   |   |
|----------------------------------|---|---|---|---|---|
| <b>ENGLISH AS A NEW LANGUAGE</b> | ▼ | <b>ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM</b> | ▼ | <b>TRANSITIONAL BILINGUAL EDUCATION PROGRAM</b> | ▼ |
| 5                                |   | 0   |   | 0   |   |

**ENGLISH LANGUAGE LEARNERS GRADUATION RATE**

| SUBGROUP                       | TOTAL ENROLLED | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |
|--------------------------------|----------------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
|                                |                | #         | %   | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |
| All Students                   | 61             | 58        | 95% | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 2       | 3% |
| English Language Learner       | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Non-English Language Learner   | 61             | 58        | 95% | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 2       | 3% |
| Ever English Language Learner  | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Never English Language Learner | 61             | 58        | 95% | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 2       | 3% |

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## MANCHESTER-SHORTSVILLE CSD (RED JACK) - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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### 2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

## LOCAL SUPPORT AND IMPROVEMENT

## **SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)**

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(74.01 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2023-24 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant](#)
- [2023-24 Title I School Improvement Grant 1003 High School Redesign \(HSR\) Continuation Grant](#)
- [2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant](#)
- [2024 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2024 Title I School Improvement Grant 1003 Supplemental Support](#)
- [2024 Title I School Improvement Grant 1003 Resource Allocation Review \(RAR\) Pilot](#)
- [2020-24 NYSIP-PLC Phase III](#)

## **ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP**

| Subgroup                   | Status And Support Model      | Made Progress |
|----------------------------|-------------------------------|---------------|
| All Students               | Local Support and Improvement | NA            |
| Hispanic or Latino         | Local Support and Improvement | NA            |
| Multiracial                | Local Support and Improvement | NA            |
| White                      | Local Support and Improvement | NA            |
| Students with Disabilities | Local Support and Improvement | NA            |
| Economically Disadvantaged | Local Support and Improvement | NA            |

### ELEMENTARY/MIDDLE INDICATOR LEVELS

| Subgroup                   | Core Subject Performance | Weighted Average Performance | English Language Proficiency (ELP) | Chronic Absenteeism |
|----------------------------|--------------------------|------------------------------|------------------------------------|---------------------|
| All Students               | 2                        | 2                            | —                                  | 4                   |
| Hispanic or Latino         | 2                        | 2                            | —                                  | 4                   |
| Multiracial                | 2                        | 2                            | —                                  | —                   |
| White                      | 2                        | 3                            | —                                  | 4                   |
| Students with Disabilities | 2                        | 2                            | —                                  | 4                   |
| Economically Disadvantaged | 2                        | 3                            | —                                  | 4                   |

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

| Subgroup  | Subject  | Cohort | Index |       | Level |
|---|----------|--------|-------|-------|-------|
|   |          |        | Count | Score |       |
| All Students                                    | ELA      | 297    |       | 115   | 2     |
|   | Math     | 291    |       | 131.3 |       |
|   | Combined | 588    |       | 123   |       |
| Asian or Native Hawaiian/Other Pacific Islander | ELA      | 1      |       | -     | -     |
|   | Math     | 1      |       | -     |       |
|   | Combined | 2      |       | -     |       |
| Black or African American                       | ELA      | 1      |       | -     | -     |
|   | Math     | 1      |       | -     |       |
|   | Combined | 2      |       | -     |       |
| Hispanic or Latino                              | ELA      | 27     |       | 90.7  | 2     |
|   | Math     | 26     |       | 115.4 |       |
|   | Combined | 53     |       | 102.8 |       |
| Multiracial                                     | ELA      | 18     |       | 91.7  | 2     |
|   | Math     | 18     |       | 133.3 |       |
|   | Combined | 36     |       | 112.5 |       |



### ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

| Subgroup  | Subject  | Cohort | Index | Level |
|---|----------|--------|-------|-------|
| All Students                                    | ELA      | 306    | 111.6 | 2     |
|   | Math     | 306    | 124.8 |       |
|   | Combined | 612    | 118.2 |       |
| Asian or Native Hawaiian/Other Pacific Islander | ELA      | 1      | —     | —     |
|   | Math     | 1      | —     |       |
|   | Combined | 2      | —     |       |
| Black or African American                       | ELA      | 1      | —     | —     |
|   | Math     | 1      | —     |       |
|   | Combined | 2      | —     |       |
| Hispanic or Latino                              | ELA      | 27     | 90.7  | 2     |
|   | Math     | 26     | 115.4 |       |
|   | Combined | 53     | 102.8 |       |
| Multiracial                                     | ELA      | 18     | 91.7  | 2     |
|   | Math     | 18     | 133.3 |       |
|   | Combined | 36     | 112.5 |       |





## ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

| Subgroup  | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students                                    | X                          | 327                     | 92.4%                           |
| Asian or Native Hawaiian/Other Pacific Islander | —                          | 1                       | —                               |
| Black or African American                       | —                          | 1                       | —                               |
| Hispanic or Latino                              | —                          | 27                      | —                               |
| Multiracial                                     | —                          | 18                      | —                               |
| White   | X                          | 280                     | 91.1%                           |
| English Language Learner                        | —                          | 3                       | —                               |
| Students with Disabilities                      | X                          | 56                      | 80.4%                           |
| Economically Disadvantaged                      | X                          | 193                     | 90.2%                           |

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

| Subgroup  | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students                                    | X                          | 327                     | 90.5%                           |
| Asian or Native Hawaiian/Other Pacific Islander | –                          | 1                       | –                               |
| Black or African American                       | –                          | 1                       | –                               |
| Hispanic or Latino                              | –                          | 27                      | –                               |
| Multiracial                                     | –                          | 18                      | –                               |
| White   | X                          | 280                     | 89.3%                           |
| English Language Learner                        | –                          | 3                       | –                               |
| Students with Disabilities                      | X                          | 56                      | 75%                             |
| Economically Disadvantaged                      | X                          | 193                     | 88.6%                           |

## SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

| Subgroup                   | Status And Support Model      | Made Progress |
|----------------------------|-------------------------------|---------------|
| All Students               | Local Support and Improvement | NA            |
| White                      | Local Support and Improvement | NA            |
| Students with Disabilities | Local Support and Improvement | NA            |
| Economically Disadvantaged | Local Support and Improvement | NA            |



## SECONDARY CORE SUBJECT PERFORMANCE

| Subgroup                   | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|---------|--------|-------|----------------|-------|
|                            |         |        |       |                |       |
| All Students               | ELA     | 58     | 162.1 | 148.9          | 2     |
|                            | Math    | 57     | 110.5 |                |       |
|                            | Science | 56     | 186.6 |                |       |
| Hispanic or Latino         | ELA     | 5      | 90    | -              | -     |
|                            | Math    | 5      | 70    |                |       |
|                            | Science | 4      | -     |                |       |
| Multiracial                | ELA     | 3      | -     | -              | -     |
|                            | Math    | 3      | -     |                |       |
|                            | Science | 3      | -     |                |       |
| White                      | ELA     | 50     | 169   | 152.5          | 3     |
|                            | Math    | 49     | 115.3 |                |       |
|                            | Science | 49     | 183.7 |                |       |
| Students with Disabilities | ELA     | 9      | 66.7  | 61.1           | 2     |
|                            | Math    | 10     | 20    |                |       |
|                            | Science | 7      | 114.3 |                |       |

| Subgroup                   | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|---------|--------|-------|----------------|-------|
| Economically Disadvantaged | ELA     | 26     | 132.7 | 123.1          | 2     |
|                            | Math    | 27     | 74.1  |                |       |
|                            | Science | 25     | 182   |                |       |

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

| Subgroup                   | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|---------|--------|-------|----------------|-------|
|                            | ELA     |        | Math  |                |       |
| All Students               | ELA     | 60     | 156.7 | 141.7          | 2     |
|                            | Math    | 60     | 105   |                |       |
|                            | Science | 60     | 174.2 |                |       |
| Hispanic or Latino         | ELA     | 5      | 90    | —              | —     |
|                            | Math    | 5      | 70    |                |       |
|                            | Science | 5      | 170   |                |       |
| Multiracial                | ELA     | 3      | —     | —              | —     |
|                            | Math    | 3      | —     |                |       |
|                            | Science | 3      | —     |                |       |
| White                      | ELA     | 52     | 162.5 | 145            | 3     |
|                            | Math    | 52     | 108.7 |                |       |
|                            | Science | 52     | 173.1 |                |       |
| Students with Disabilities | ELA     | 10     | 60    | 50             | 2     |
|                            | Math    | 10     | 20    |                |       |
|                            | Science | 10     | 80    |                |       |

| Subgroup                   | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|---------|--------|-------|----------------|-------|
| Economically Disadvantaged | ELA     | 28     | 123.2 | 113.6          | 2     |
|                            | Math    | 28     | 71.4  |                |       |
|                            | Science | 28     | 162.5 |                |       |

## SECONDARY GRADUATION RATE

| Subgroup  | Cohort | Number In Cohort | Number Graduated | Grad Rate | Average Grad Rate | Level |
|---|--------|------------------|------------------|-----------|-------------------|-------|
|   |        |                  |                  |           |                   |       |
| All Students                                    | 4-year | 50               | 45               | 90%       | 91.5%             | 3     |
|   | 5-year | 60               | 57               | 95%       |                   |       |
|   | 6-year | 77               | 69               | 89.6%     |                   |       |
| American Indian or Alaska Native                | 4-year | 1                | —                | —         | —                 | —     |
|   | 5-year | 0                | —                | —         |                   |       |
|   | 6-year | 0                | —                | —         |                   |       |
| Asian or Native Hawaiian/Other Pacific Islander | 4-year | 0                | —                | —         | —                 | —     |
|   | 5-year | 2                | —                | —         |                   |       |
|   | 6-year | 0                | —                | —         |                   |       |
| Hispanic or Latino                              | 4-year | 1                | —                | —         | —                 | —     |
|   | 5-year | 2                | —                | —         |                   |       |
|   | 6-year | 6                | —                | —         |                   |       |
| Multiracial                                     | 4-year | 0                | —                | —         | —                 | —     |
|   | 5-year | 7                | —                | —         |                   |       |
|   | 6-year | 1                | —                | —         |                   |       |

| Subgroup                   | Cohort | Number In Cohort | Number Graduated | Grad Rate | Average Grad Rate | Level |
|----------------------------|--------|------------------|------------------|-----------|-------------------|-------|
|                            |        |                  |                  |           |                   |       |
| White                      | 4-year | 48               | 44               | 91.7%     | 93%               | 3     |
|                            | 5-year | 49               | 47               | 95.9%     |                   |       |
|                            | 6-year | 70               | 64               | 91.4%     |                   |       |
| English Language Learner   | 4-year | 0                | -                | -         | -                 | -     |
|                            | 5-year | 1                | -                | -         |                   |       |
|                            | 6-year | 0                | -                | -         |                   |       |
| Students with Disabilities | 4-year | 11               | -                | -         | -                 | -     |
|                            | 5-year | 10               | -                | -         |                   |       |
|                            | 6-year | 13               | -                | -         |                   |       |
| Economically Disadvantaged | 4-year | 28               | -                | -         | 83.3%             | 2     |
|                            | 5-year | 29               | -                | -         |                   |       |
|                            | 6-year | 30               | 25               | 83.3%     |                   |       |

## SECONDARY CHRONIC ABSENTEEISM

| Subgroup  | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | Level |
|---|-------------------|-----------------------------|--------------------------|-------|
| All Students                                    | 241               | 57                          | 23.7%                    | 3     |
| American Indian or Alaska Native                | 2                 | —                           | —                        | —     |
| Asian or Native Hawaiian/Other Pacific Islander | 2                 | —                           | —                        | —     |
| Hispanic or Latino                              | 15                | —                           | —                        | —     |
| Multiracial                                     | 12                | —                           | —                        | —     |
| White   | 210               | 48                          | 22.9%                    | 3     |
| Students with Disabilities                      | 37                | 11                          | 29.7%                    | 3     |
| Economically Disadvantaged                      | 146               | 43                          | 29.5%                    | 3     |

## SECONDARY ELA PARTICIPATION RATE

| Subgroup                   | Tested 95% In Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate |
|----------------------------|----------------------------|------------------------------------|---------------------------------|
| All Students               | ✓                          | 58                                 | 100%                            |
| Hispanic or Latino         | —                          | 5                                  | —                               |
| Multiracial                | —                          | 3                                  | —                               |
| White                      | ✓                          | 50                                 | 100%                            |
| Students with Disabilities | —                          | 9                                  | —                               |
| Economically Disadvantaged | —                          | 26                                 | —                               |

**SECONDARY MATHEMATICS PARTICIPATION RATE**

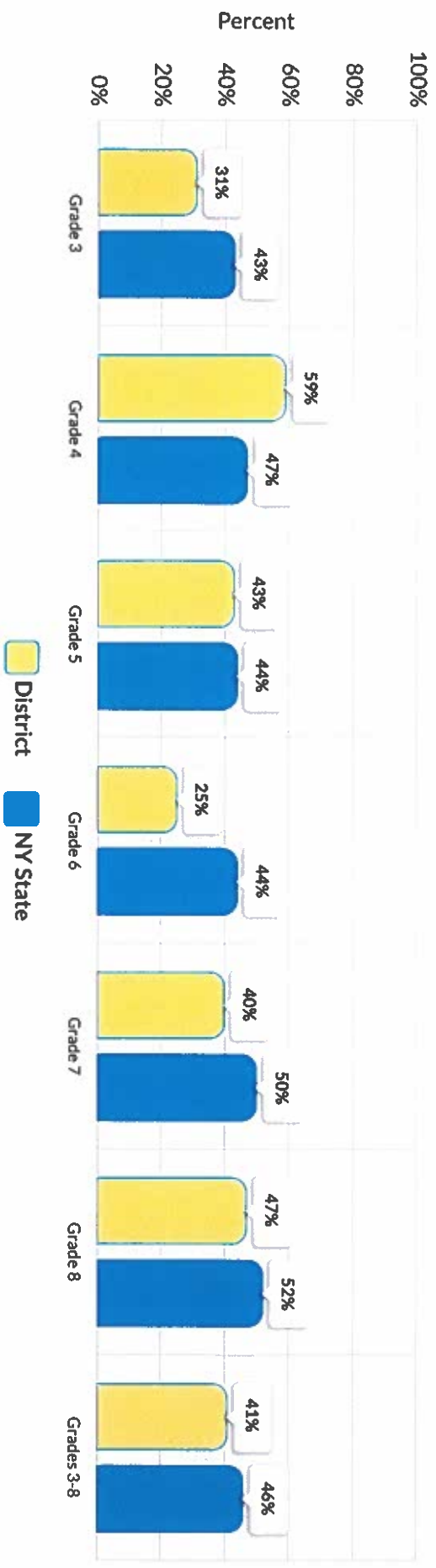
| Subgroup                   | Tested 95% In Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate |
|----------------------------|----------------------------|------------------------------------|---------------------------------|
| All Students               | ✓                          | 58                                 | 96.6%                           |
| Hispanic or Latino         | —                          | 5                                  | —                               |
| Multiracial                | —                          | 3                                  | —                               |
| White                      | ✓                          | 50                                 | 96%                             |
| Students with Disabilities | —                          | 9                                  | —                               |
| Economically Disadvantaged | —                          | 26                                 | —                               |

# GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade







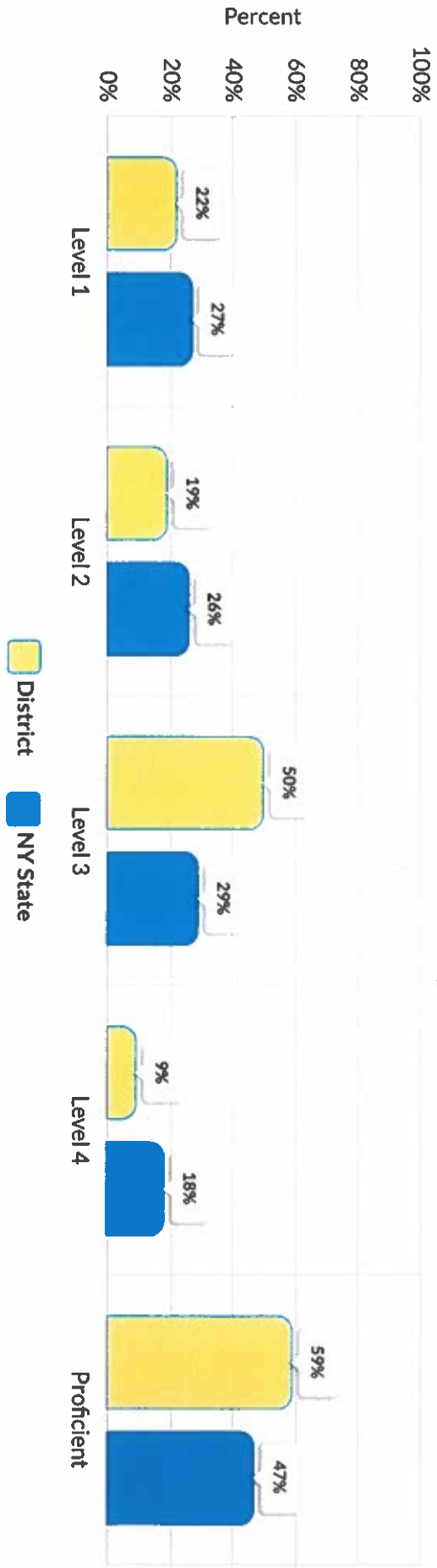


| Subgroup                   | Total |   | Not Tested |    | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|----------------------------|-------|---|------------|----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                            | #     | % | #          | %  | #      | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| Parent Not in Armed Forces | 56    |   | 5          | 9% | 51     | 91% | 20      | 39% | 15      | 29% | 11      | 22% | 5       | 10% | 16                        | 31% |

# GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students



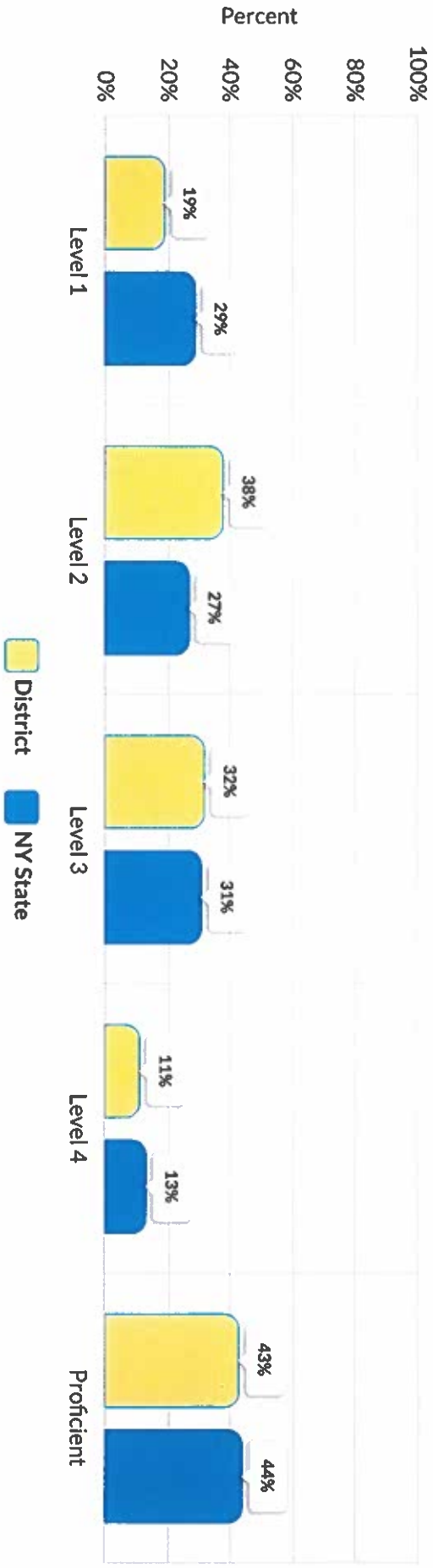
| Subgroup                            | Total |   | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|---|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     | #     | % | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 57    |   | 3          | 5%  | 54     | 95%  | 12      | 22% | 10      | 19% | 27      | 50% | 5       | 9%  | 32                        | 59% |
| Female                              | 24    |   | 1          | 4%  | 23     | 96%  | 4       | 17% | 4       | 17% | 14      | 61% | 1       | 4%  | 15                        | 65% |
| Male                                | 33    |   | 2          | 6%  | 31     | 94%  | 8       | 26% | 6       | 19% | 13      | 42% | 4       | 13% | 17                        | 55% |
| General Education Students          | 47    |   | 0          | 0%  | 47     | 100% | 8       | 17% | 10      | 21% | 24      | 51% | 5       | 11% | 29                        | 62% |
| Students with Disabilities          | 10    |   | 3          | 30% | 7      | 70%  | 4       | 57% | 0       | 0%  | 3       | 43% | 0       | 0%  | 3                         | 43% |
| Hispanic or Latino                  | 5     |   | 0          | 0%  | 5      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| White                               | 50    |   | 3          | 6%  | 47     | 94%  | 9       | 19% | 9       | 19% | 24      | 51% | 5       | 11% | 29                        | 62% |
| Multiracial                         | 2     |   | 0          | 0%  | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity | 7     |   | 0          | 0%  | 7      | 100% | 3       | 43% | 1       | 14% | 3       | 43% | 0       | 0%  | 3                         | 43% |
| Economically Disadvantaged          | 27    |   | 1          | 4%  | 26     | 96%  | 6       | 23% | 7       | 27% | 10      | 38% | 3       | 12% | 13                        | 50% |
| Not Economically Disadvantaged      | 30    |   | 2          | 7%  | 28     | 93%  | 6       | 21% | 3       | 11% | 17      | 61% | 2       | 7%  | 19                        | 68% |
| English Language Learner            | 1     |   | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Non-English Language Learner        | 56    |   | 3          | 5%  | 53     | 95%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not in Foster Care                  | 57    |   | 3          | 5%  | 54     | 95%  | 12      | 22% | 10      | 19% | 27      | 50% | 5       | 9%  | 32                        | 59% |
| Homeless                            | 1     |   | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Homeless                        | 56    |   | 3          | 5%  | 53     | 95%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Migrant                         | 57    |   | 3          | 5%  | 54     | 95%  | 12      | 22% | 10      | 19% | 27      | 50% | 5       | 9%  | 32                        | 59% |

| Subgroup                   | Total |   | Not Tested |    | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient<br>(Levels 3 & 4) |     |
|----------------------------|-------|---|------------|----|--------|-----|---------|-----|---------|-----|---------|-----|---------|----|------------------------------|-----|
|                            | #     | % | #          | %  | #      | %   | #       | %   | #       | %   | #       | %   | #       | %  | #                            | %   |
| Parent Not in Armed Forces | 57    |   | 3          | 5% | 54     | 95% | 12      | 22% | 10      | 19% | 27      | 50% | 5       | 9% | 32                           | 59% |

# GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students



| Subgroup                            | Total |   | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|---|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     | #     | % | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |
| Female                              | 29    |   | 3          | 10% | 26     | 90%  | 6       | 23% | 9       | 35% | 9       | 35% | 2       | 8%  | 11                        | 42% |
| Male                                | 24    |   | 3          | 13% | 21     | 88%  | 3       | 14% | 9       | 43% | 6       | 29% | 3       | 14% | 9                         | 43% |
| General Education Students          | 46    |   | 3          | 7%  | 43     | 93%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Students with Disabilities          | 7     |   | 3          | 43% | 4      | 57%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                  | 2     |   | 0          | 0%  | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| White                               | 46    |   | 6          | 13% | 40     | 87%  | 8       | 20% | 15      | 38% | 12      | 30% | 5       | 13% | 17                        | 43% |
| Multiracial                         | 5     |   | 0          | 0%  | 5      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity | 7     |   | 0          | 0%  | 7      | 100% | 1       | 14% | 3       | 43% | 3       | 43% | 0       | 0%  | 3                         | 43% |
| Economically Disadvantaged          | 26    |   | 5          | 19% | 21     | 81%  | 3       | 14% | 9       | 43% | 7       | 33% | 2       | 10% | 9                         | 43% |
| Not Economically Disadvantaged      | 27    |   | 1          | 4%  | 26     | 96%  | 6       | 23% | 9       | 35% | 8       | 31% | 3       | 12% | 11                        | 42% |
| Non-English Language Learner        | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |
| Not in Foster Care                  | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |
| Not Homeless                        | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |
| Not Migrant                         | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |
| Parent Not in Armed Forces          | 53    |   | 6          | 11% | 47     | 89%  | 9       | 19% | 18      | 38% | 15      | 32% | 5       | 11% | 20                        | 43% |



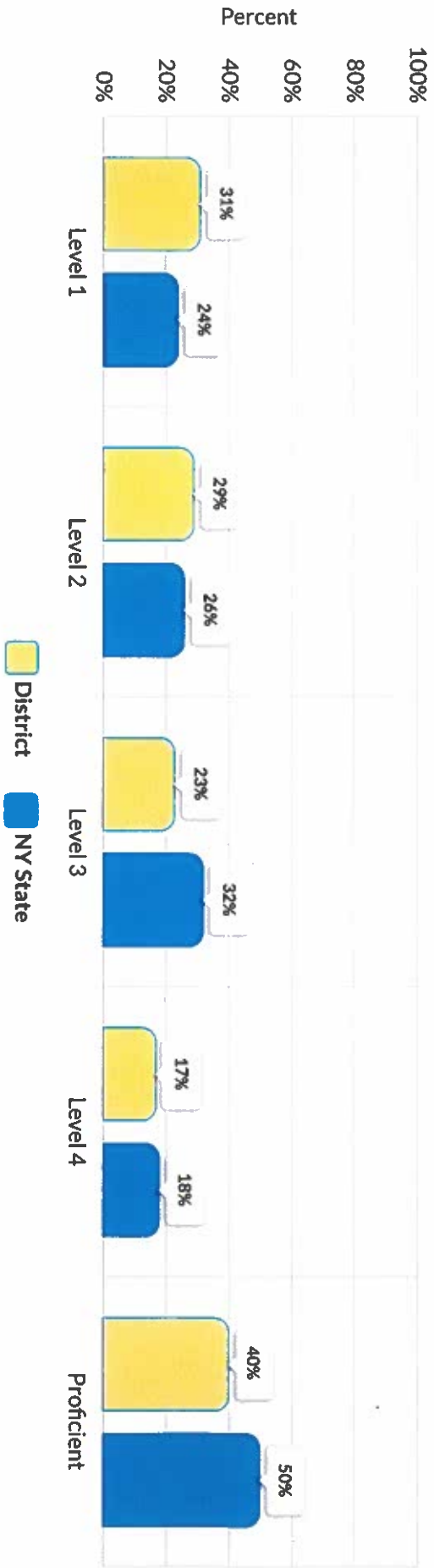
| Subgroup                            | Total |      | Not Tested |    | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|------|------------|----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     | #     | %    | #          | %  | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 56    | 100% | 1          | 2% | 55     | 98%  | 26      | 47% | 15      | 27% | 13      | 24% | 1       | 2%  | 14                        | 25% |
| Female                              | 20    | 100% | 0          | 0% | 20     | 100% | 10      | 50% | 3       | 15% | 6       | 30% | 1       | 5%  | 7                         | 35% |
| Male                                | 36    | 100% | 1          | 3% | 35     | 97%  | 16      | 46% | 12      | 34% | 7       | 20% | 0       | 0%  | 7                         | 20% |
| General Education Students          | 44    | 100% | 1          | 2% | 43     | 98%  | 16      | 37% | 13      | 30% | 13      | 30% | 1       | 2%  | 14                        | 33% |
| Students with Disabilities          | 12    | 100% | 0          | 0% | 12     | 100% | 10      | 83% | 2       | 17% | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Black or African American           | 1     | 100% | 0          | 0% | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                  | 3     | 100% | 0          | 0% | 3      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| White                               | 50    | 100% | 1          | 2% | 49     | 98%  | 24      | 49% | 12      | 24% | 13      | 27% | 0       | 0%  | 13                        | 27% |
| Multiracial                         | 2     | 100% | 0          | 0% | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity | 6     | 100% | 0          | 0% | 6      | 100% | 2       | 33% | 3       | 50% | 0       | 0%  | 1       | 17% | 1                         | 17% |
| Economically Disadvantaged          | 33    | 100% | 1          | 3% | 32     | 97%  | 20      | 63% | 7       | 22% | 4       | 13% | 1       | 3%  | 5                         | 16% |
| Not Economically Disadvantaged      | 23    | 100% | 0          | 0% | 23     | 100% | 6       | 26% | 8       | 35% | 9       | 39% | 0       | 0%  | 9                         | 39% |
| Non-English Language Learner        | 56    | 100% | 1          | 2% | 55     | 98%  | 26      | 47% | 15      | 27% | 13      | 24% | 1       | 2%  | 14                        | 25% |
| Not in Foster Care                  | 56    | 100% | 1          | 2% | 55     | 98%  | 26      | 47% | 15      | 27% | 13      | 24% | 1       | 2%  | 14                        | 25% |
| Homeless                            | 1     | 100% | 0          | 0% | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Homeless                        | 55    | 100% | 1          | 2% | 54     | 98%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Migrant                         | 56    | 100% | 1          | 2% | 55     | 98%  | 26      | 47% | 15      | 27% | 13      | 24% | 1       | 2%  | 14                        | 25% |



# GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students



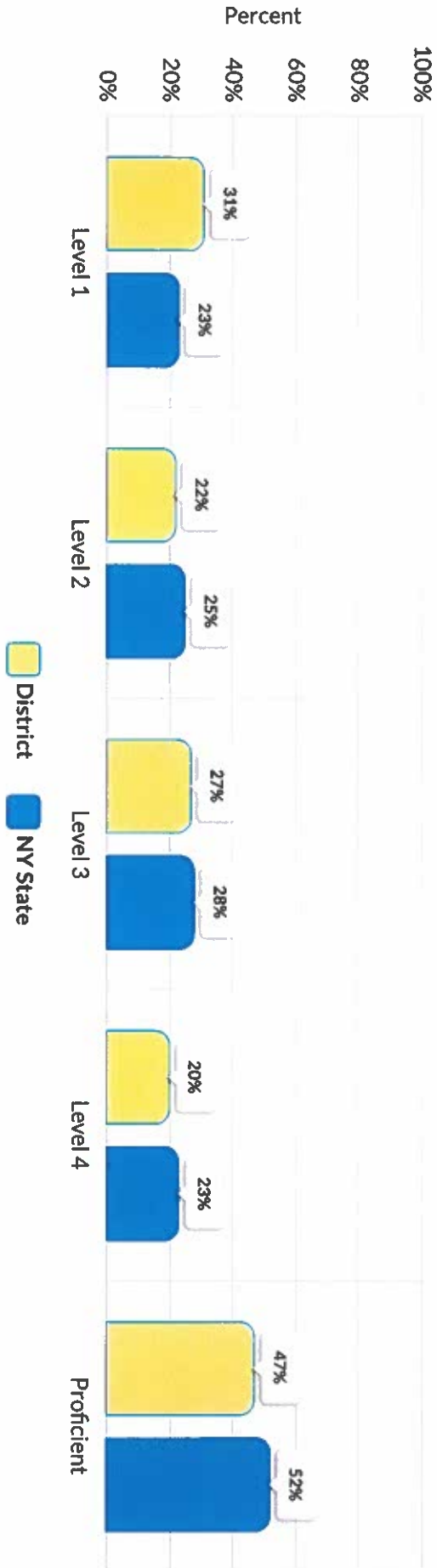
| Subgroup  | Total |     | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|-------|-----|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   | #     | %   | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 53    | 9%  | 5          | 9%  | 48     | 91%  | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |
| Female  | 31    | 10% | 3          | 10% | 28     | 90%  | 7       | 25% | 8       | 29% | 7       | 25% | 6       | 21% | 13                        | 46% |
| Male  | 22    | 2%  | 2          | 9%  | 20     | 91%  | 8       | 40% | 6       | 30% | 4       | 20% | 2       | 10% | 6                         | 30% |
| General Education Students                      | 45    | 4%  | 4          | 9%  | 41     | 91%  | 10      | 24% | 12      | 29% | 11      | 27% | 8       | 20% | 19                        | 46% |
| Students with Disabilities                      | 8     | 1%  | 1          | 13% | 7      | 88%  | 5       | 71% | 2       | 29% | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                              | 6     | 0%  | 0          | 0%  | 6      | 100% | 2       | 33% | 2       | 33% | 2       | 33% | 0       | 0%  | 2                         | 33% |
| White   | 41    | 5%  | 5          | 12% | 36     | 88%  | 11      | 31% | 10      | 28% | 8       | 22% | 7       | 19% | 15                        | 42% |
| Multiracial                                     | 5     | 0%  | 0          | 0%  | 5      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity             | 6     | 0%  | 0          | 0%  | 6      | 100% | 2       | 33% | 2       | 33% | 1       | 17% | 1       | 17% | 2                         | 33% |
| Economically Disadvantaged                      | 31    | 4%  | 4          | 13% | 27     | 87%  | 8       | 30% | 11      | 41% | 6       | 22% | 2       | 7%  | 8                         | 30% |
| Not Economically Disadvantaged                  | 22    | 1%  | 1          | 5%  | 21     | 95%  | 7       | 33% | 3       | 14% | 5       | 24% | 6       | 29% | 11                        | 52% |
| Non-English Language Learner                    | 53    | 5%  | 5          | 9%  | 48     | 91%  | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |
| Not in Foster Care                              | 53    | 5%  | 5          | 9%  | 48     | 91%  | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |
| Not Homeless                                    | 53    | 5%  | 5          | 9%  | 48     | 91%  | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |
| Not Migrant                                     | 53    | 5%  | 5          | 9%  | 48     | 91%  | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |

| Subgroup                   | Total | Not Tested |    | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|----------------------------|-------|------------|----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                            | #     | #          | %  | #      | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| Parent Not in Armed Forces | 53    | 5          | 9% | 48     | 91% | 15      | 31% | 14      | 29% | 11      | 23% | 8       | 17% | 19                        | 40% |

# GRADE 8 ELA RESULTS



### Percent Scoring at Levels for All Students





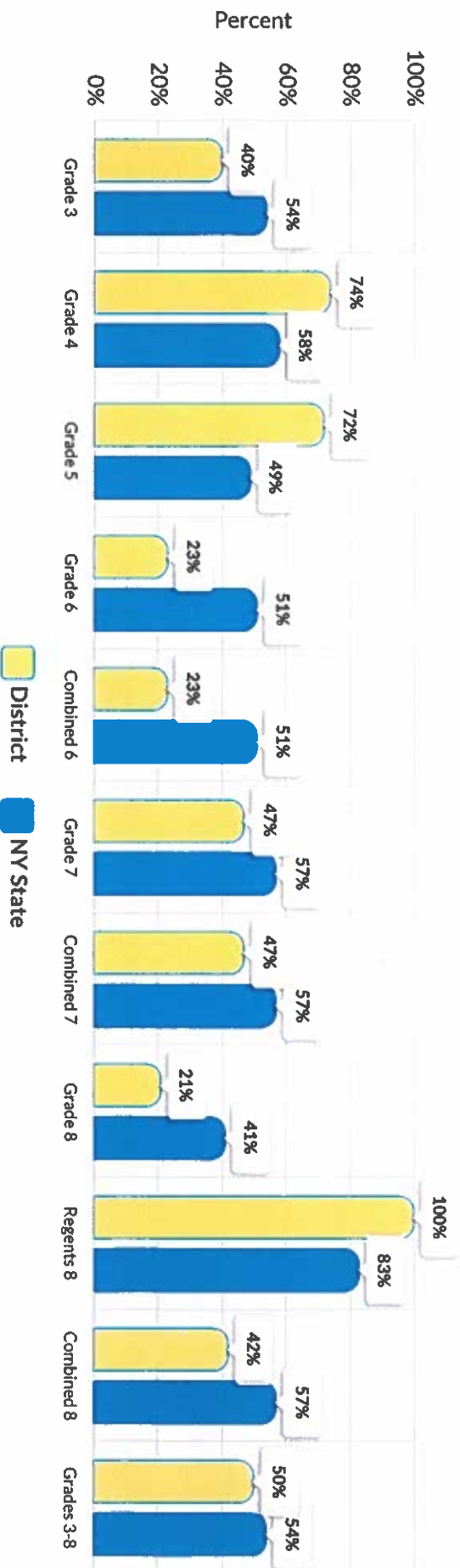
| Subgroup                   | Total |     | Not Tested |     | Tested |      | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient<br>(Levels 3 & 4) |   |
|----------------------------|-------|-----|------------|-----|--------|------|---------|---|---------|---|---------|---|---------|---|------------------------------|---|
|                            | #     | %   | #          | %   | #      | %    | #       | % | #       | % | #       | % | #       | % | #                            | % |
| Parent in Armed Forces     | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | - | -       | - | -       | - | -       | - | -                            | - |
| Parent Not in Armed Forces | 53    | 17% | 9          | 17% | 44     | 83%  | -       | - | -       | - | -       | - | -       | - | -                            | - |

# GRADES 3-8 MATHEMATICS RESULTS (2023-24)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade

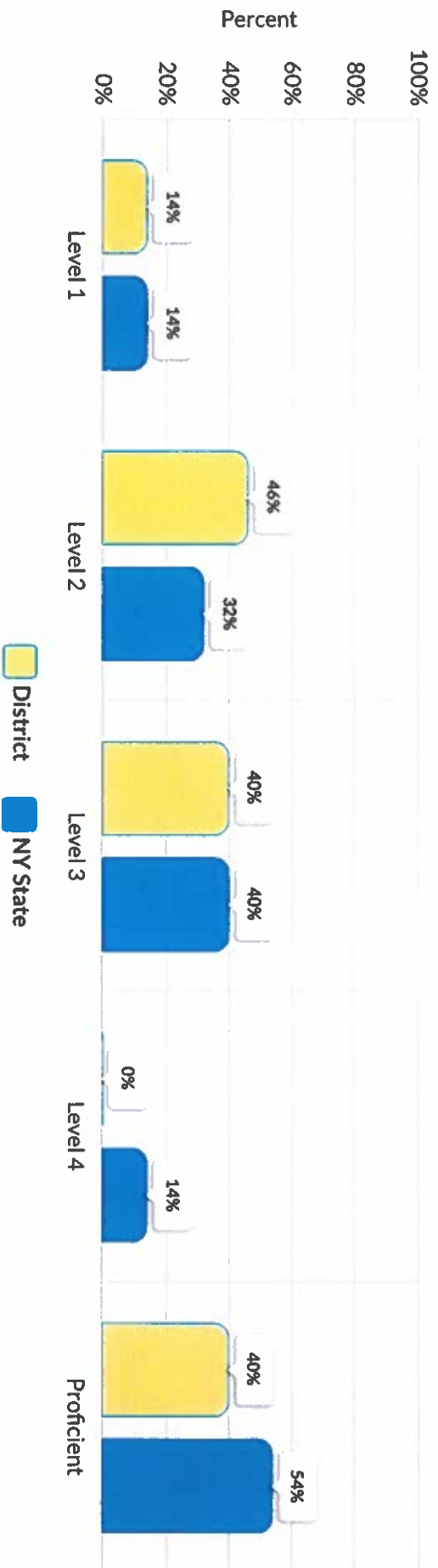




# GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students



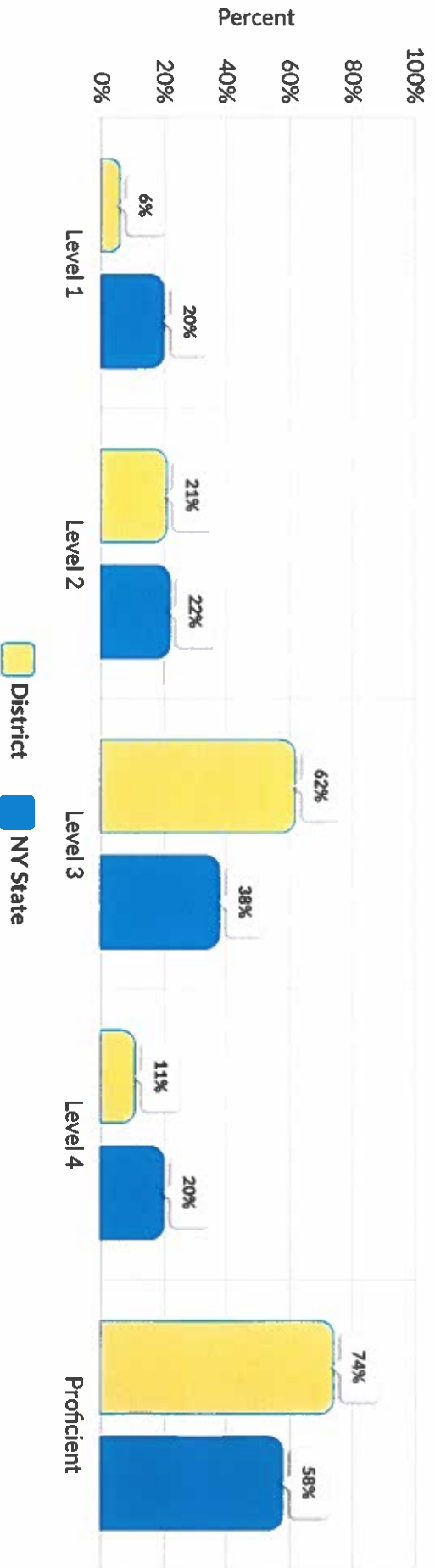
| Subgroup                            | Total |     | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|-----|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|                                     | #     | %   | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                        | 56    | 11% | 6          | 11% | 50     | 89%  | 7       | 14% | 23      | 46% | 20      | 40% | 0       | 0% | 20                        | 40% |
| Female                              | 32    | 6%  | 2          | 6%  | 30     | 94%  | 5       | 17% | 14      | 47% | 11      | 37% | 0       | 0% | 11                        | 37% |
| Male                                | 24    | 4%  | 4          | 17% | 20     | 83%  | 2       | 10% | 9       | 45% | 9       | 45% | 0       | 0% | 9                         | 45% |
| General Education Students          | 48    | 4%  | 4          | 8%  | 44     | 92%  | 4       | 9%  | 21      | 48% | 19      | 43% | 0       | 0% | 19                        | 43% |
| Students with Disabilities          | 8     | 2%  | 2          | 25% | 6      | 75%  | 3       | 50% | 2       | 33% | 1       | 17% | 0       | 0% | 1                         | 17% |
| Hispanic or Latino                  | 8     | 0%  | 0          | 0%  | 8      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| White                               | 45    | 6%  | 6          | 13% | 39     | 87%  | 4       | 10% | 17      | 44% | 18      | 46% | 0       | 0% | 18                        | 46% |
| Multiracial                         | 3     | 0%  | 0          | 0%  | 3      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Small Group Total: Race & Ethnicity | 11    | 0%  | 0          | 0%  | 11     | 100% | 3       | 27% | 6       | 55% | 2       | 18% | 0       | 0% | 2                         | 18% |
| Economically Disadvantaged          | 34    | 3%  | 3          | 9%  | 31     | 91%  | 6       | 19% | 16      | 52% | 9       | 29% | 0       | 0% | 9                         | 29% |
| Not Economically Disadvantaged      | 22    | 3%  | 3          | 14% | 19     | 86%  | 1       | 5%  | 7       | 37% | 11      | 58% | 0       | 0% | 11                        | 58% |
| English Language Learner            | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Non-English Language Learner        | 55    | 6%  | 6          | 11% | 49     | 89%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not in Foster Care                  | 56    | 6%  | 6          | 11% | 50     | 89%  | 7       | 14% | 23      | 46% | 20      | 40% | 0       | 0% | 20                        | 40% |
| Homeless                            | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not Homeless                        | 55    | 6%  | 6          | 11% | 49     | 89%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not Migrant                         | 56    | 6%  | 6          | 11% | 50     | 89%  | 7       | 14% | 23      | 46% | 20      | 40% | 0       | 0% | 20                        | 40% |

| Subgroup                   | Total |   | Not Tested |     | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient<br>(Levels 3 & 4) |     |
|----------------------------|-------|---|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|----|------------------------------|-----|
|                            | #     | % | #          | %   | #      | %   | #       | %   | #       | %   | #       | %   | #       | %  | #                            | %   |
| Parent Not in Armed Forces | 56    |   | 6          | 11% | 50     | 89% | 7       | 14% | 23      | 46% | 20      | 40% | 0       | 0% | 20                           | 40% |

# GRADE 4 MATH RESULTS



### Percent Scoring at Levels for All Students



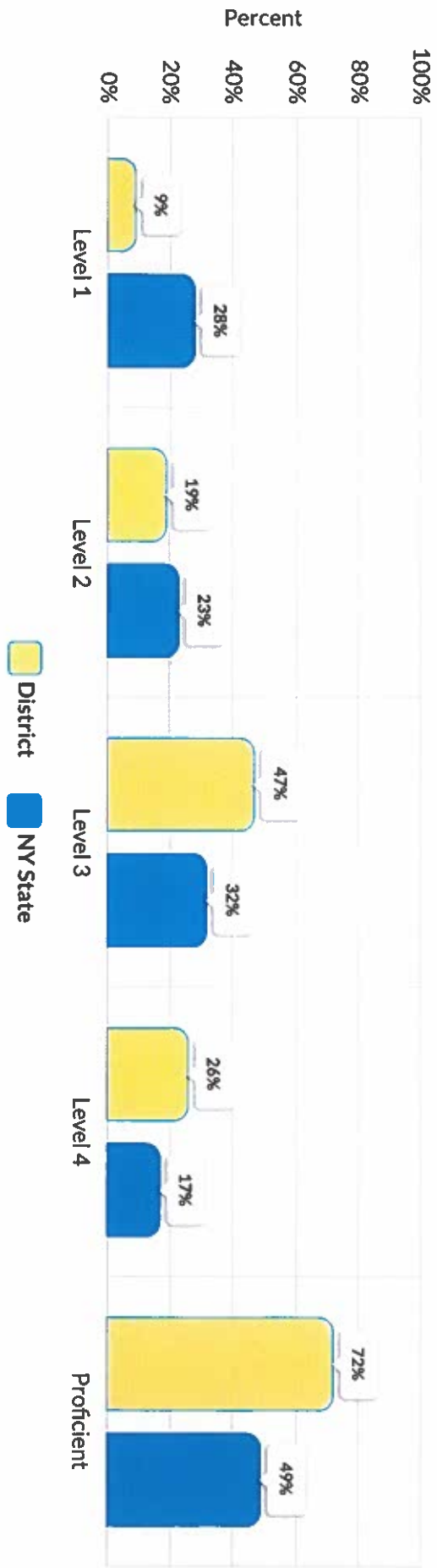
| Subgroup                            | Total |     | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|-----|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     | #     | %   | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 57    | 7%  | 4          | 7%  | 53     | 93%  | 3       | 6%  | 11      | 21% | 33      | 62% | 6       | 11% | 39                        | 74% |
| Female                              | 24    | 8%  | 2          | 8%  | 22     | 92%  | 0       | 0%  | 6       | 27% | 15      | 68% | 1       | 5%  | 16                        | 73% |
| Male                                | 33    | 6%  | 2          | 6%  | 31     | 94%  | 3       | 10% | 5       | 16% | 18      | 58% | 5       | 16% | 23                        | 74% |
| General Education Students          | 47    | 0%  | 0          | 0%  | 47     | 100% | 1       | 2%  | 8       | 17% | 33      | 70% | 5       | 11% | 38                        | 81% |
| Students with Disabilities          | 10    | 40% | 4          | 40% | 6      | 60%  | 2       | 33% | 3       | 50% | 0       | 0%  | 1       | 17% | 1                         | 17% |
| Hispanic or Latino                  | 5     | 20% | 1          | 20% | 4      | 80%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| White                               | 50    | 6%  | 3          | 6%  | 47     | 94%  | 3       | 6%  | 10      | 21% | 28      | 60% | 6       | 13% | 34                        | 72% |
| Multiracial                         | 2     | 0%  | 0          | 0%  | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity | 7     | 14% | 1          | 14% | 6      | 86%  | 0       | 0%  | 1       | 17% | 5       | 83% | 0       | 0%  | 5                         | 83% |
| Economically Disadvantaged          | 27    | 7%  | 2          | 7%  | 25     | 93%  | 1       | 4%  | 7       | 28% | 15      | 60% | 2       | 8%  | 17                        | 68% |
| Not Economically Disadvantaged      | 30    | 7%  | 2          | 7%  | 28     | 93%  | 2       | 7%  | 4       | 14% | 18      | 64% | 4       | 14% | 22                        | 79% |
| English Language Learner            | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Non-English Language Learner        | 56    | 7%  | 4          | 7%  | 52     | 93%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not in Foster Care                  | 57    | 7%  | 4          | 7%  | 53     | 93%  | 3       | 6%  | 11      | 21% | 33      | 62% | 6       | 11% | 39                        | 74% |
| Homeless                            | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Homeless                        | 56    | 7%  | 4          | 7%  | 52     | 93%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Not Migrant                         | 57    | 7%  | 4          | 7%  | 53     | 93%  | 3       | 6%  | 11      | 21% | 33      | 62% | 6       | 11% | 39                        | 74% |



# GRADE 5 MATH RESULTS



### Percent Scoring at Levels for All Students



| Subgroup                            | Total |   | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|---|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     | #     | % | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |
| Female                              | 29    |   | 3          | 10% | 26     | 90%  | 2       | 8%  | 6       | 23% | 14      | 54% | 4       | 15% | 18                        | 69% |
| Male                                | 24    |   | 3          | 13% | 21     | 88%  | 2       | 10% | 3       | 14% | 8       | 38% | 8       | 38% | 16                        | 76% |
| General Education Students          | 46    |   | 3          | 7%  | 43     | 93%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Students with Disabilities          | 7     |   | 3          | 43% | 4      | 57%  | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                  | 2     |   | 0          | 0%  | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| White                               | 46    |   | 6          | 13% | 40     | 87%  | 4       | 10% | 7       | 18% | 17      | 43% | 12      | 30% | 29                        | 73% |
| Multiracial                         | 5     |   | 0          | 0%  | 5      | 100% | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity | 7     |   | 0          | 0%  | 7      | 100% | 0       | 0%  | 2       | 29% | 5       | 71% | 0       | 0%  | 5                         | 71% |
| Economically Disadvantaged          | 26    |   | 5          | 19% | 21     | 81%  | 1       | 5%  | 7       | 33% | 8       | 38% | 5       | 24% | 13                        | 62% |
| Not Economically Disadvantaged      | 27    |   | 1          | 4%  | 26     | 96%  | 3       | 12% | 2       | 8%  | 14      | 54% | 7       | 27% | 21                        | 81% |
| Non-English Language Learner        | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |
| Not in Foster Care                  | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |
| Not Homeless                        | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |
| Not Migrant                         | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |
| Parent Not in Armed Forces          | 53    |   | 6          | 11% | 47     | 89%  | 4       | 9%  | 9       | 19% | 22      | 47% | 12      | 26% | 34                        | 72% |

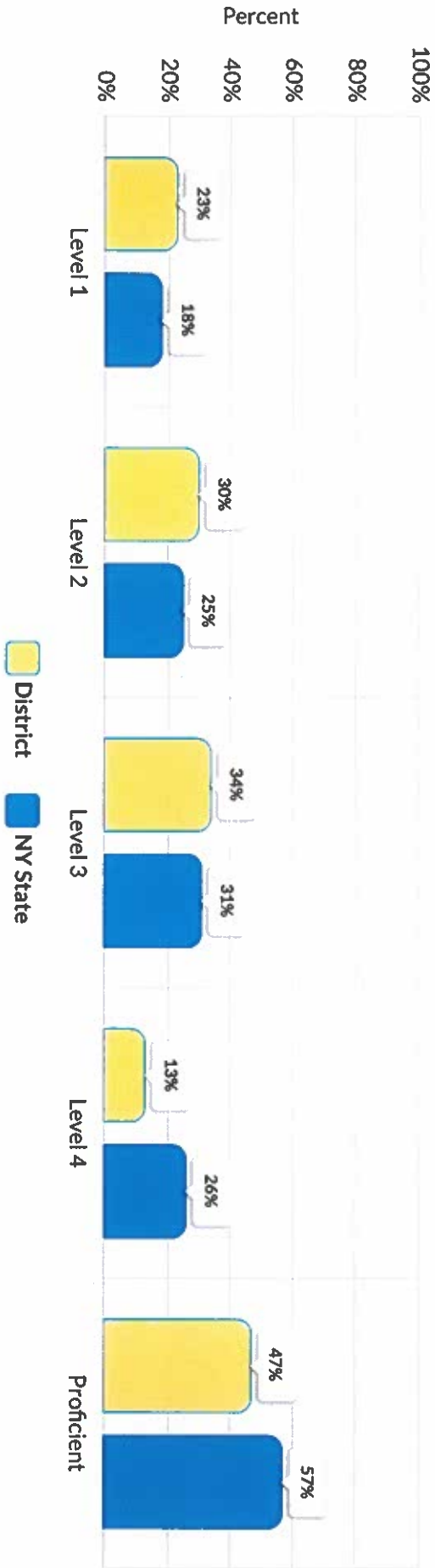


| Subgroup                            | Total |   | Not Tested |    | Tested |    | Level 1 |    | Level 2 |    | Level 3 |   | Level 4 |    | Proficient (Levels 3 & 4) |   |
|-------------------------------------|-------|---|------------|----|--------|----|---------|----|---------|----|---------|---|---------|----|---------------------------|---|
|                                     | #     | % | #          | %  | #      | %  | #       | %  | #       | %  | #       | % | #       | %  | #                         | % |
| All Students                        | 56    | 4 | 7%         | 52 | 93%    | 19 | 37%     | 21 | 40%     | 12 | 23%     | 0 | 0%      | 12 | 23%                       |   |
| Female                              | 20    | 1 | 5%         | 19 | 95%    | 8  | 42%     | 8  | 42%     | 3  | 16%     | 0 | 0%      | 3  | 16%                       |   |
| Male                                | 36    | 3 | 8%         | 33 | 92%    | 11 | 33%     | 13 | 39%     | 9  | 27%     | 0 | 0%      | 9  | 27%                       |   |
| General Education Students          | 44    | 2 | 5%         | 42 | 95%    | 12 | 29%     | 18 | 43%     | 12 | 29%     | 0 | 0%      | 12 | 29%                       |   |
| Students with Disabilities          | 12    | 2 | 17%        | 10 | 83%    | 7  | 70%     | 3  | 30%     | 0  | 0%      | 0 | 0%      | 0  | 0%                        |   |
| Black or African American           | 1     | 0 | 0%         | 1  | 100%   | -  | -       | -  | -       | -  | -       | - | -       | -  | -                         |   |
| Hispanic or Latino                  | 3     | 0 | 0%         | 3  | 100%   | -  | -       | -  | -       | -  | -       | - | -       | -  | -                         |   |
| White                               | 50    | 4 | 8%         | 46 | 92%    | 17 | 37%     | 17 | 37%     | 12 | 26%     | 0 | 0%      | 12 | 26%                       |   |
| Multiracial                         | 2     | 0 | 0%         | 2  | 100%   | -  | -       | -  | -       | -  | -       | - | -       | -  | -                         |   |
| Small Group Total: Race & Ethnicity | 6     | 0 | 0%         | 6  | 100%   | 2  | 33%     | 4  | 67%     | 0  | 0%      | 0 | 0%      | 0  | 0%                        |   |
| Economically Disadvantaged          | 33    | 3 | 9%         | 30 | 91%    | 16 | 53%     | 13 | 43%     | 1  | 3%      | 0 | 0%      | 1  | 3%                        |   |
| Not Economically Disadvantaged      | 23    | 1 | 4%         | 22 | 96%    | 3  | 14%     | 8  | 36%     | 11 | 50%     | 0 | 0%      | 11 | 50%                       |   |
| Non-English Language Learner        | 56    | 4 | 7%         | 52 | 93%    | 19 | 37%     | 21 | 40%     | 12 | 23%     | 0 | 0%      | 12 | 23%                       |   |
| Not in Foster Care                  | 56    | 4 | 7%         | 52 | 93%    | 19 | 37%     | 21 | 40%     | 12 | 23%     | 0 | 0%      | 12 | 23%                       |   |
| Homeless                            | 1     | 0 | 0%         | 1  | 100%   | -  | -       | -  | -       | -  | -       | - | -       | -  | -                         |   |
| Not Homeless                        | 55    | 4 | 7%         | 51 | 93%    | -  | -       | -  | -       | -  | -       | - | -       | -  | -                         |   |
| Not Migrant                         | 56    | 4 | 7%         | 52 | 93%    | 19 | 37%     | 21 | 40%     | 12 | 23%     | 0 | 0%      | 12 | 23%                       |   |



# GRADE 7 MATH RESULTS

Percent Scoring at Levels for All Students



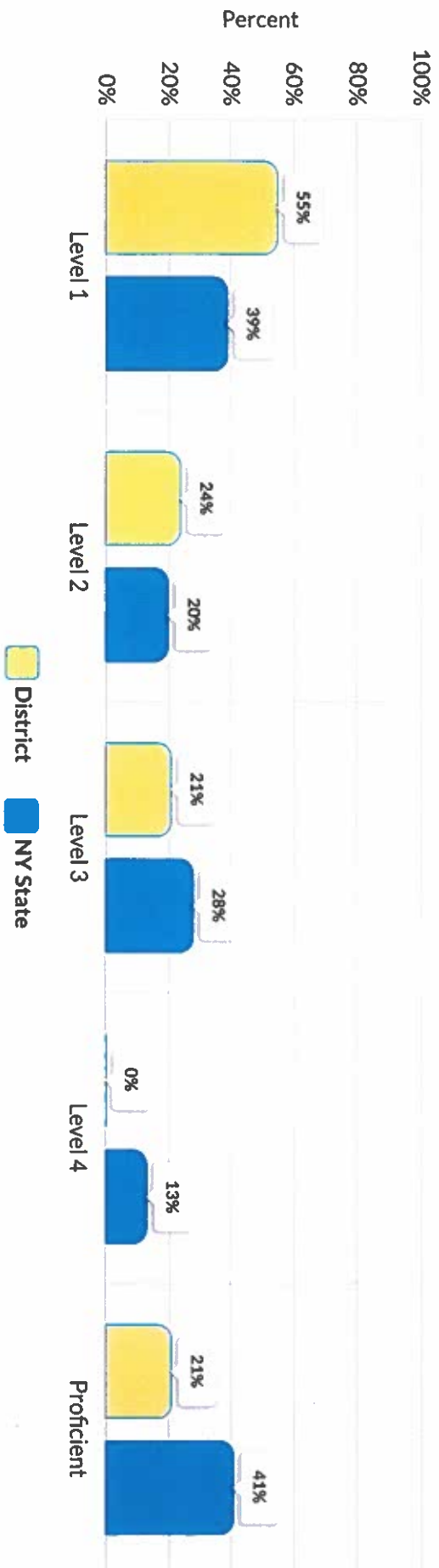


| Subgroup | Total                      |    | Not Tested |   | Tested |    | Level 1 |    | Level 2 |    | Level 3 |    | Level 4 |   | Proficient (Levels 3 & 4) |    |
|----------|----------------------------|----|------------|---|--------|----|---------|----|---------|----|---------|----|---------|---|---------------------------|----|
|          | #                          | %  | #          | % | #      | %  | #       | %  | #       | %  | #       | %  | #       | % | #                         | %  |
|          | Parent Not in Armed Forces | 53 |            | 6 | 11%    | 47 | 89%     | 11 | 23%     | 14 | 30%     | 16 | 34%     | 6 | 13%                       | 22 |

# GRADE 8 MATH RESULTS



### Percent Scoring at Levels for All Students



| Subgroup                            | Total |     | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|-------------------------------------|-------|-----|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|                                     | #     | %   | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                        | 54    | 39% | 21         | 39% | 33     | 61%  | 18      | 55% | 8       | 24% | 7       | 21% | 0       | 0% | 7                         | 21% |
| Female                              | 23    | 26% | 6          | 26% | 17     | 74%  | 9       | 53% | 3       | 18% | 5       | 29% | 0       | 0% | 5                         | 29% |
| Male                                | 31    | 48% | 15         | 48% | 16     | 52%  | 9       | 56% | 5       | 31% | 2       | 13% | 0       | 0% | 2                         | 13% |
| General Education Students          | 42    | 38% | 16         | 38% | 26     | 62%  | 13      | 50% | 7       | 27% | 6       | 23% | 0       | 0% | 6                         | 23% |
| Students with Disabilities          | 12    | 42% | 5          | 42% | 7      | 58%  | 5       | 71% | 1       | 14% | 1       | 14% | 0       | 0% | 1                         | 14% |
| Hispanic or Latino                  | 4     | 25% | 1          | 25% | 3      | 75%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| White                               | 49    | 41% | 20         | 41% | 29     | 59%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Multiracial                         | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Small Group Total: Race & Ethnicity | 54    | 39% | 21         | 39% | 33     | 61%  | 18      | 55% | 8       | 24% | 7       | 21% | 0       | 0% | 7                         | 21% |
| Economically Disadvantaged          | 44    | 39% | 17         | 39% | 27     | 61%  | 16      | 59% | 6       | 22% | 5       | 19% | 0       | 0% | 5                         | 19% |
| Not Economically Disadvantaged      | 10    | 40% | 4          | 40% | 6      | 60%  | 2       | 33% | 2       | 33% | 2       | 33% | 0       | 0% | 2                         | 33% |
| English Language Learner            | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Non-English Language Learner        | 53    | 40% | 21         | 40% | 32     | 60%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not in Foster Care                  | 54    | 39% | 21         | 39% | 33     | 61%  | 18      | 55% | 8       | 24% | 7       | 21% | 0       | 0% | 7                         | 21% |
| Homeless                            | 3     | 67% | 2          | 67% | 1      | 33%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not Homeless                        | 51    | 37% | 19         | 37% | 32     | 63%  | -       | -   | -       | -   | -       | -   | -       | -  | -                         | -   |
| Not Migrant                         | 54    | 39% | 21         | 39% | 33     | 61%  | 18      | 55% | 8       | 24% | 7       | 21% | 0       | 0% | 7                         | 21% |

| Subgroup                   | Total |    | Not Tested |    | Tested |      | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient<br>(Levels 3 & 4) |   |
|----------------------------|-------|----|------------|----|--------|------|---------|---|---------|---|---------|---|---------|---|------------------------------|---|
|                            | #     | %  | #          | %  | #      | %    | #       | % | #       | % | #       | % | #       | % | #                            | % |
| Parent in Armed Forces     | 1     | 0% | 0          | 0% | 1      | 100% | -       | - | -       | - | -       | - | -       | - | -                            | - |
| Parent Not in Armed Forces | 53    | 21 | 40%        | 32 | 60%    | -    | -       | - | -       | - | -       | - | -       | - | -                            | - |

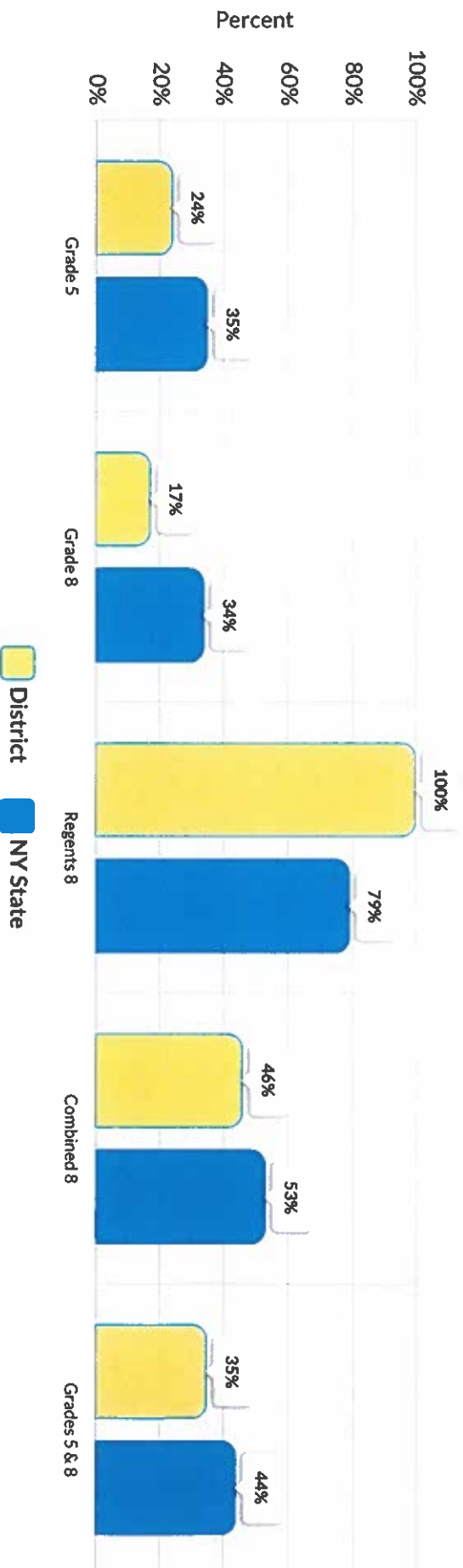
## GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



Percent Scoring Proficient by Grade

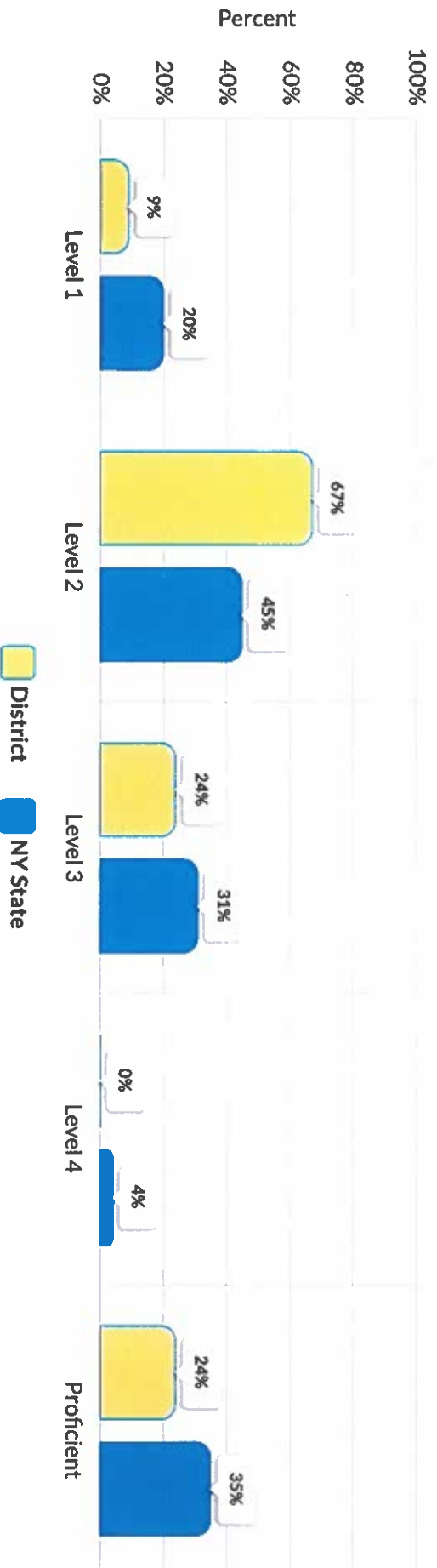




# GRADE 5 SCIENCE RESULTS



### Percent Scoring at Levels for All Students

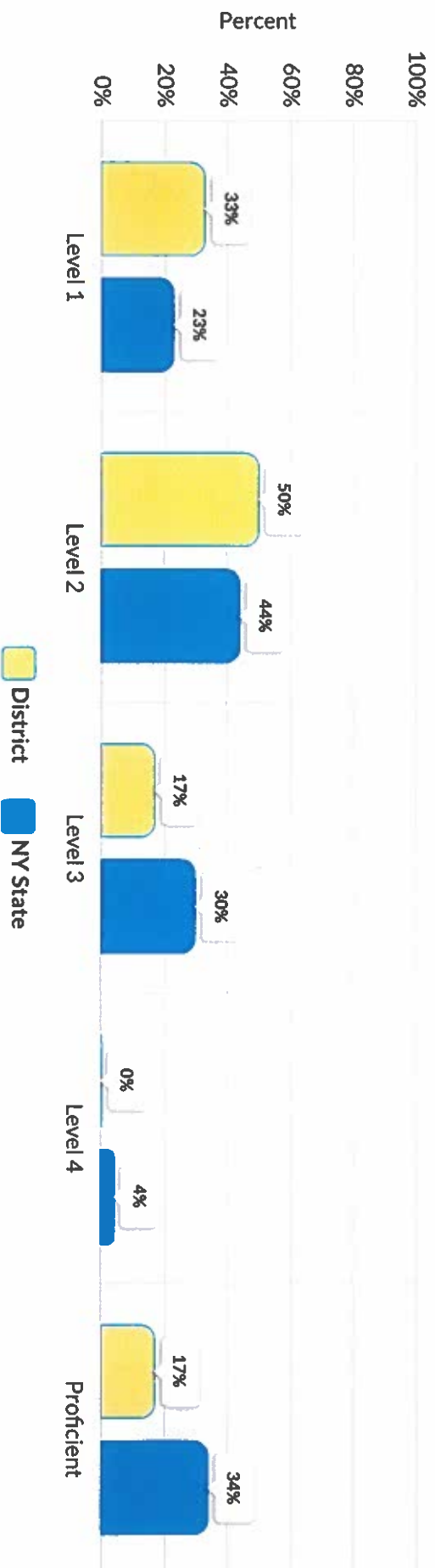


| Subgroup                            | Total |   | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient<br>(Levels 3 & 4) |     |
|-------------------------------------|-------|---|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|------------------------------|-----|
|                                     | #     | % | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                            | %   |
| All Students                        | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |
| Female                              | 29    |   | 3          | 10% | 26     | 90%  | 2       | 8%  | 19      | 73% | 5       | 19% | 0       | 0% | 5                            | 19% |
| Male                                | 24    |   | 4          | 17% | 20     | 83%  | 2       | 10% | 12      | 60% | 6       | 30% | 0       | 0% | 6                            | 30% |
| General Education Students          | 46    |   | 4          | 9%  | 42     | 91%  | -       | -   | -       | -   | -       | -   | -       | -  | -                            | -   |
| Students with Disabilities          | 7     |   | 3          | 43% | 4      | 57%  | -       | -   | -       | -   | -       | -   | -       | -  | -                            | -   |
| Hispanic or Latino                  | 2     |   | 0          | 0%  | 2      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                            | -   |
| White                               | 46    |   | 7          | 15% | 39     | 85%  | 4       | 10% | 25      | 64% | 10      | 26% | 0       | 0% | 10                           | 26% |
| Multiracial                         | 5     |   | 0          | 0%  | 5      | 100% | -       | -   | -       | -   | -       | -   | -       | -  | -                            | -   |
| Small Group Total: Race & Ethnicity | 7     |   | 0          | 0%  | 7      | 100% | 0       | 0%  | 6       | 86% | 1       | 14% | 0       | 0% | 1                            | 14% |
| Economically Disadvantaged          | 26    |   | 6          | 23% | 20     | 77%  | 1       | 5%  | 15      | 75% | 4       | 20% | 0       | 0% | 4                            | 20% |
| Not Economically Disadvantaged      | 27    |   | 1          | 4%  | 26     | 96%  | 3       | 12% | 16      | 62% | 7       | 27% | 0       | 0% | 7                            | 27% |
| Non-English Language Learner        | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |
| Not in Foster Care                  | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |
| Not Homeless                        | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |
| Not Migrant                         | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |
| Parent Not in Armed Forces          | 53    |   | 7          | 13% | 46     | 87%  | 4       | 9%  | 31      | 67% | 11      | 24% | 0       | 0% | 11                           | 24% |

# GRADE 8 SCIENCE RESULTS



## Percent Scoring at Levels for All Students





| Subgroup                   | Total |     | Not Tested |     | Tested |      | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient<br>(Levels 3 & 4) |   |
|----------------------------|-------|-----|------------|-----|--------|------|---------|---|---------|---|---------|---|---------|---|------------------------------|---|
|                            | #     | %   | #          | %   | #      | %    | #       | % | #       | % | #       | % | #       | % | #                            | % |
| Parent in Armed Forces     | 1     | 0%  | 0          | 0%  | 1      | 100% | -       | - | -       | - | -       | - | -       | - | -                            | - |
| Parent Not in Armed Forces | 53    | 45% | 24         | 45% | 29     | 55%  | -       | - | -       | - | -       | - | -       | - | -                            | - |

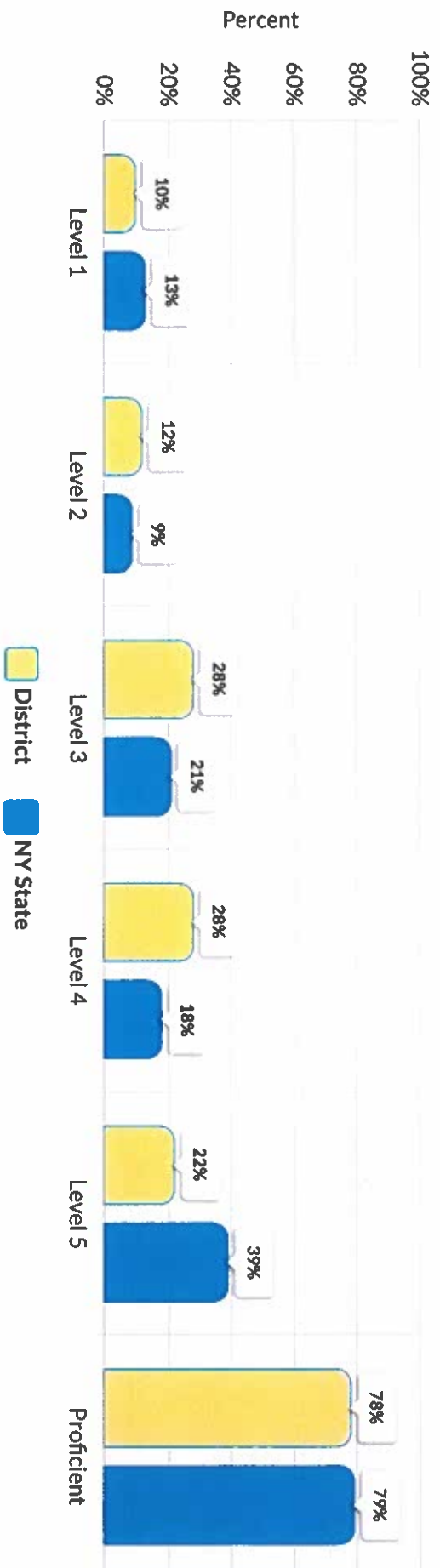
## ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

# ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Percent Scoring at Levels for All Students

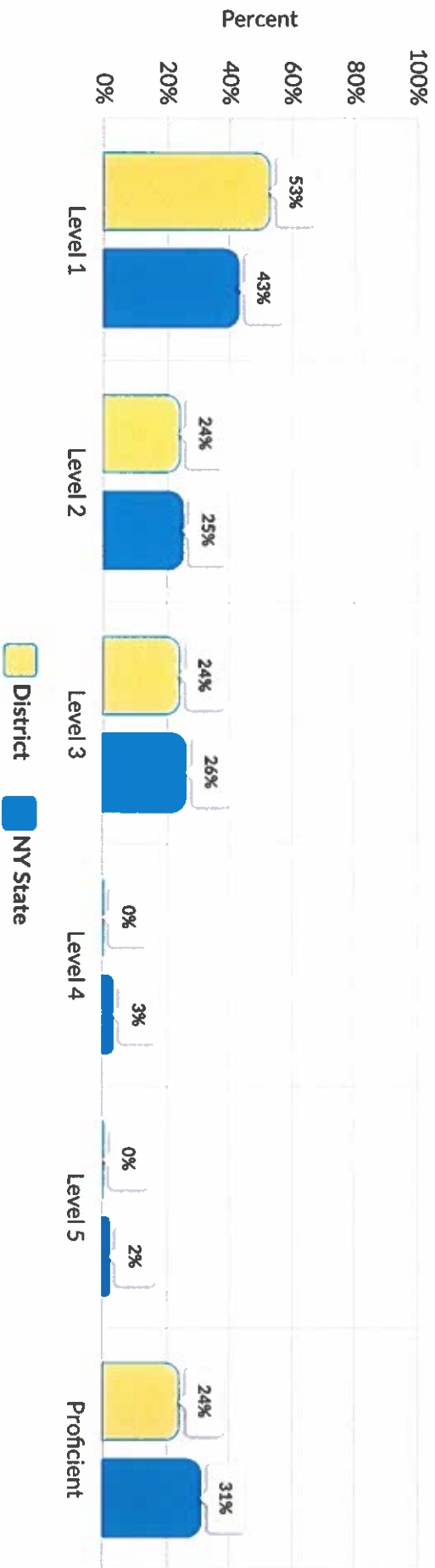


| Subgroup                            | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient (Levels 3 & Above) |     |
|-------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|-----|
|                                     |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                             | %   |
| All Students                        | 60     | 6       | 10% | 7       | 12% | 17      | 28% | 17      | 28% | 13      | 22% | 47                            | 78% |
| Female                              | 17     | 0       | 0%  | 1       | 6%  | 7       | 41% | 5       | 29% | 4       | 24% | 16                            | 94% |
| Male                                | 43     | 6       | 14% | 6       | 14% | 10      | 23% | 12      | 28% | 9       | 21% | 31                            | 72% |
| General Education Students          | 47     | 0       | 0%  | 5       | 11% | 14      | 30% | 16      | 34% | 12      | 26% | 42                            | 89% |
| Students with Disabilities          | 13     | 6       | 46% | 2       | 15% | 3       | 23% | 1       | 8%  | 1       | 8%  | 5                             | 38% |
| Hispanic or Latino                  | 4      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -   |
| White                               | 55     | 4       | 7%  | 7       | 13% | 15      | 27% | 16      | 29% | 13      | 24% | 44                            | 80% |
| Multiracial                         | 1      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -   |
| Small Group Total: Race & Ethnicity | 5      | 2       | 40% | 0       | 0%  | 2       | 40% | 1       | 20% | 0       | 0%  | 3                             | 60% |
| Economically Disadvantaged          | 28     | 4       | 14% | 4       | 14% | 11      | 39% | 6       | 21% | 3       | 11% | 20                            | 71% |
| Not Economically Disadvantaged      | 32     | 2       | 6%  | 3       | 9%  | 6       | 19% | 11      | 34% | 10      | 31% | 27                            | 84% |
| Non-English Language Learner        | 60     | 6       | 10% | 7       | 12% | 17      | 28% | 17      | 28% | 13      | 22% | 47                            | 78% |
| Not in Foster Care                  | 60     | 6       | 10% | 7       | 12% | 17      | 28% | 17      | 28% | 13      | 22% | 47                            | 78% |
| Not Homeless                        | 60     | 6       | 10% | 7       | 12% | 17      | 28% | 17      | 28% | 13      | 22% | 47                            | 78% |
| Not Migrant                         | 60     | 6       | 10% | 7       | 12% | 17      | 28% | 17      | 28% | 13      | 22% | 47                            | 78% |
| Parent in Armed Forces              | 1      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -   |
| Parent Not in Armed Forces          | 59     | -       | -   | -       | -   | -       | -   | -       | -   | -       | -   | -                             | -   |

# ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



### Percent Scoring at Levels for All Students





# ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Percent Scoring at Levels for All Students

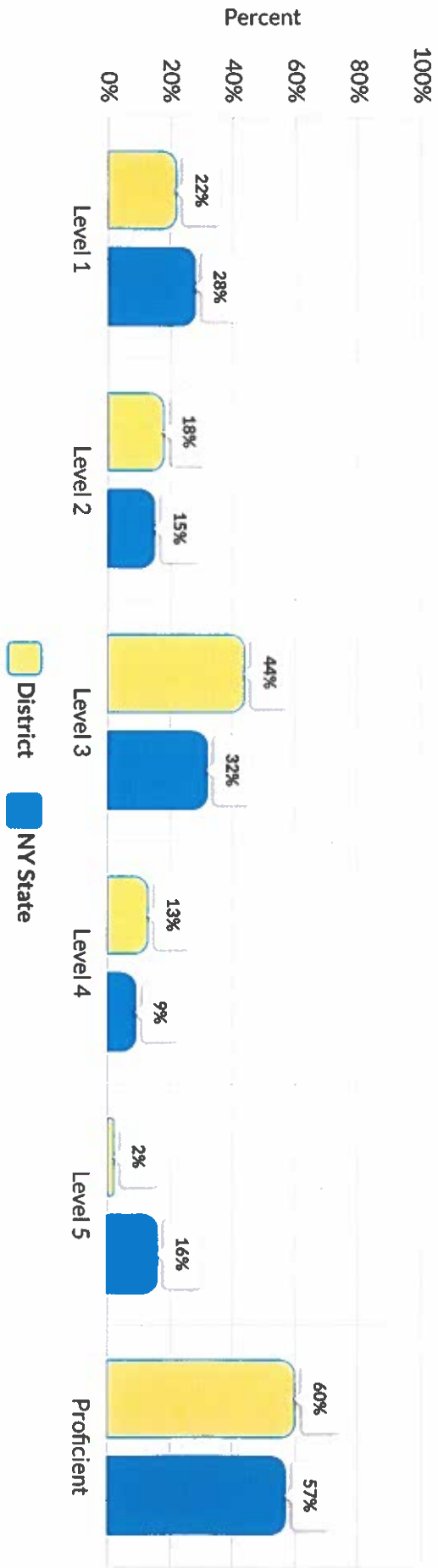


| Subgroup                            | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |    | Proficient<br>(Levels 3 & Above) |     |
|-------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|----|----------------------------------|-----|
|                                     |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %  | #                                | %   |
| All Students                        | 72     | 14      | 19% | 22      | 31% | 25      | 35% | 9       | 13% | 2       | 3% | 36                               | 50% |
| Female                              | 33     | 9       | 27% | 12      | 36% | 6       | 18% | 6       | 18% | 0       | 0% | 12                               | 36% |
| Male                                | 39     | 5       | 13% | 10      | 26% | 19      | 49% | 3       | 8%  | 2       | 5% | 24                               | 62% |
| General Education Students          | 63     | 12      | 19% | 17      | 27% | 23      | 37% | 9       | 14% | 2       | 3% | 34                               | 54% |
| Students with Disabilities          | 9      | 2       | 22% | 5       | 56% | 2       | 22% | 0       | 0%  | 0       | 0% | 2                                | 22% |
| Hispanic or Latino                  | 2      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                                | -   |
| White                               | 64     | 11      | 17% | 19      | 30% | 24      | 38% | 8       | 13% | 2       | 3% | 34                               | 53% |
| Multiracial                         | 6      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                                | -   |
| Small Group Total: Race & Ethnicity | 8      | 3       | 38% | 3       | 38% | 1       | 13% | 1       | 13% | 0       | 0% | 2                                | 25% |
| Economically Disadvantaged          | 59     | 13      | 22% | 16      | 27% | 22      | 37% | 7       | 12% | 1       | 2% | 30                               | 51% |
| Not Economically Disadvantaged      | 13     | 1       | 8%  | 6       | 46% | 3       | 23% | 2       | 15% | 1       | 8% | 6                                | 46% |
| Non-English Language Learner        | 72     | 14      | 19% | 22      | 31% | 25      | 35% | 9       | 13% | 2       | 3% | 36                               | 50% |
| Not in Foster Care                  | 72     | 14      | 19% | 22      | 31% | 25      | 35% | 9       | 13% | 2       | 3% | 36                               | 50% |
| Homeless                            | 2      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                                | -   |
| Not Homeless                        | 70     | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                                | -   |
| Not Migrant                         | 72     | 14      | 19% | 22      | 31% | 25      | 35% | 9       | 13% | 2       | 3% | 36                               | 50% |
| Parent Not in Armed Forces          | 72     | 14      | 19% | 22      | 31% | 25      | 35% | 9       | 13% | 2       | 3% | 36                               | 50% |

# ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



### Percent Scoring at Levels for All Students



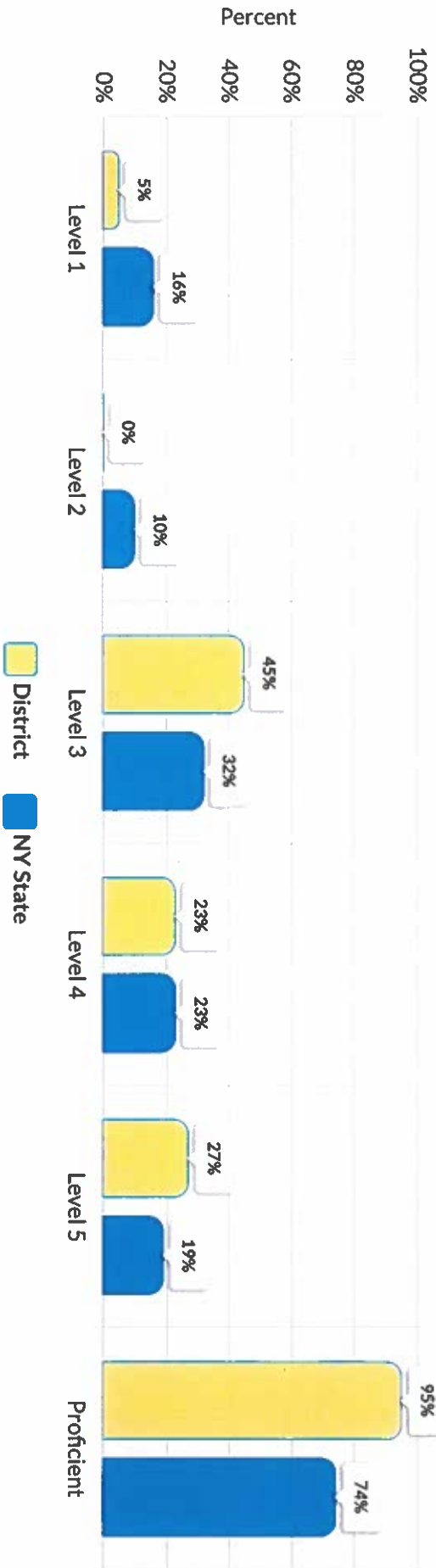
| Subgroup  | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |    | Proficient (Levels 3 & Above) |     |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|----|-------------------------------|-----|
|   |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %  | #                             | %   |
| All Students                                    | 45     | 10      | 22% | 8       | 18% | 20      | 44% | 6       | 13% | 1       | 2% | 27                            | 60% |
| Female  | 18     | 5       | 28% | 3       | 17% | 7       | 39% | 3       | 17% | 0       | 0% | 10                            | 56% |
| Male  | 27     | 5       | 19% | 5       | 19% | 13      | 48% | 3       | 11% | 1       | 4% | 17                            | 63% |
| General Education Students                      | 40     | 7       | 18% | 8       | 20% | 18      | 45% | 6       | 15% | 1       | 3% | 25                            | 63% |
| Students with Disabilities                      | 5      | 3       | 60% | 0       | 0%  | 2       | 40% | 0       | 0%  | 0       | 0% | 2                             | 40% |
| Asian or Native Hawaiian/Other Pacific Islander | 2      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                             | -   |
| Hispanic or Latino                              | 3      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                             | -   |
| White   | 38     | 8       | 21% | 7       | 18% | 17      | 45% | 5       | 13% | 1       | 3% | 23                            | 61% |
| Multiracial                                     | 2      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                             | -   |
| Small Group Total: Race & Ethnicity             | 7      | 2       | 29% | 1       | 14% | 3       | 43% | 1       | 14% | 0       | 0% | 4                             | 57% |
| Economically Disadvantaged                      | 28     | 7       | 25% | 5       | 18% | 11      | 39% | 5       | 18% | 0       | 0% | 16                            | 57% |
| Not Economically Disadvantaged                  | 17     | 3       | 18% | 3       | 18% | 9       | 53% | 1       | 6%  | 1       | 6% | 11                            | 65% |
| Non-English Language Learner                    | 45     | 10      | 22% | 8       | 18% | 20      | 44% | 6       | 13% | 1       | 2% | 27                            | 60% |
| Not in Foster Care                              | 45     | 10      | 22% | 8       | 18% | 20      | 44% | 6       | 13% | 1       | 2% | 27                            | 60% |
| Not Homeless                                    | 45     | 10      | 22% | 8       | 18% | 20      | 44% | 6       | 13% | 1       | 2% | 27                            | 60% |
| Not Migrant                                     | 45     | 10      | 22% | 8       | 18% | 20      | 44% | 6       | 13% | 1       | 2% | 27                            | 60% |
| Parent in Armed Forces                          | 1      | -       | -   | -       | -   | -       | -   | -       | -   | -       | -  | -                             | -   |

| Subgroup                   | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Level 5 |   | Proficient (Levels 3 & Above) |   |
|----------------------------|--------|---------|---|---------|---|---------|---|---------|---|---------|---|-------------------------------|---|
|                            |        | #       | % | #       | % | #       | % | #       | % | #       | % | #                             | % |
| Parent Not in Armed Forces | 44     | -       | - | -       | - | -       | - | -       | - | -       | - | -                             | - |

# ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



### Percent Scoring at Levels for All Students

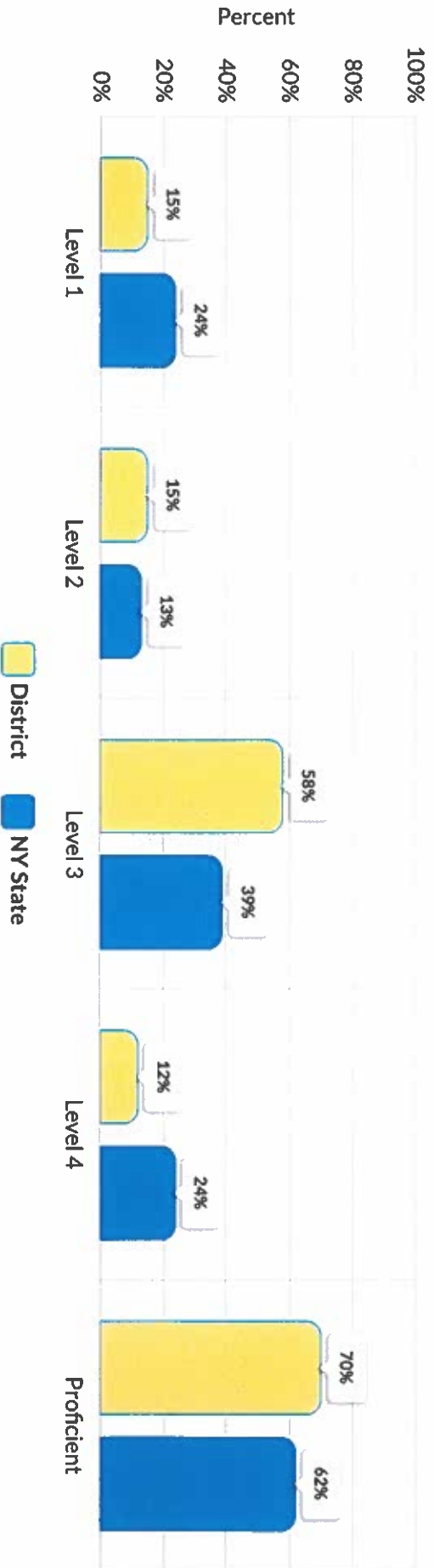




## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students

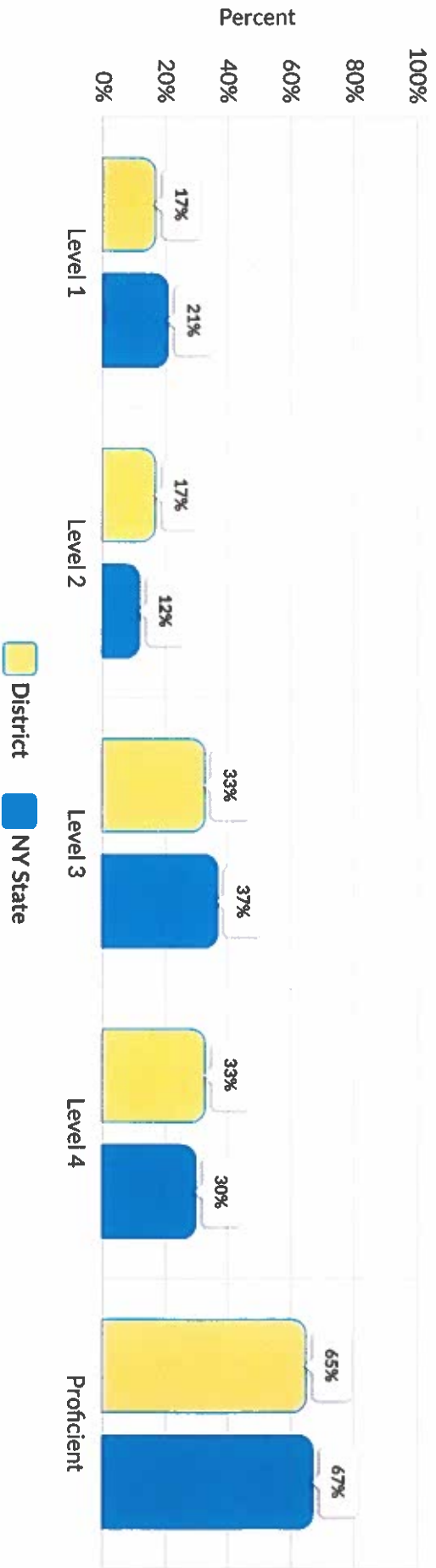


| Subgroup                            | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                     |        | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                        | 73     | 11      | 15% | 11      | 15% | 42      | 58% | 9       | 12% | 51                        | 70% |
| Female                              | 30     | 4       | 13% | 4       | 13% | 20      | 67% | 2       | 7%  | 22                        | 73% |
| Male                                | 43     | 7       | 16% | 7       | 16% | 22      | 51% | 7       | 16% | 29                        | 67% |
| General Education Students          | 59     | 7       | 12% | 8       | 14% | 36      | 61% | 8       | 14% | 44                        | 75% |
| Students with Disabilities          | 14     | 4       | 29% | 3       | 21% | 6       | 43% | 1       | 7%  | 7                         | 50% |
| Hispanic or Latino                  | 5      | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| White                               | 65     | 9       | 14% | 11      | 17% | 37      | 57% | 8       | 12% | 45                        | 69% |
| Multiracial                         | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity | 8      | 2       | 25% | 0       | 0%  | 5       | 63% | 1       | 13% | 6                         | 75% |
| Economically Disadvantaged          | 57     | 9       | 16% | 9       | 16% | 32      | 56% | 7       | 12% | 39                        | 68% |
| Not Economically Disadvantaged      | 16     | 2       | 13% | 2       | 13% | 10      | 63% | 2       | 13% | 12                        | 75% |
| Non-English Language Learner        | 73     | 11      | 15% | 11      | 15% | 42      | 58% | 9       | 12% | 51                        | 70% |
| Not in Foster Care                  | 73     | 11      | 15% | 11      | 15% | 42      | 58% | 9       | 12% | 51                        | 70% |
| Homeless                            | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                        | 71     | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                         | 73     | 11      | 15% | 11      | 15% | 42      | 58% | 9       | 12% | 51                        | 70% |
| Parent Not in Armed Forces          | 73     | 11      | 15% | 11      | 15% | 42      | 58% | 9       | 12% | 51                        | 70% |

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Percent Scoring at Levels for All Students

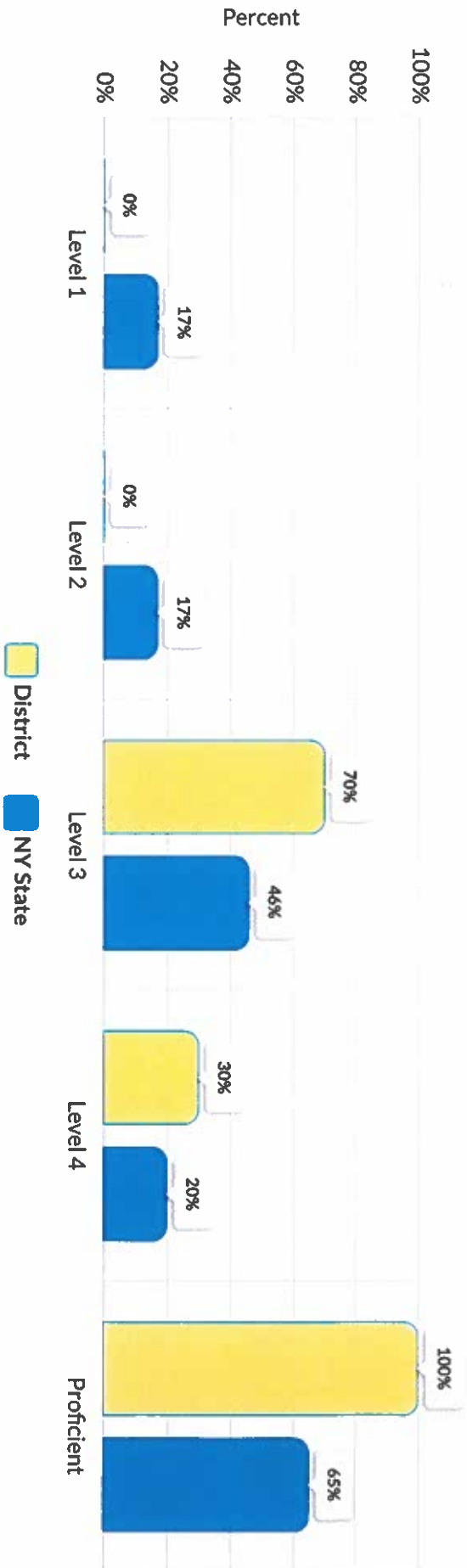


| Subgroup  | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|   |        | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |
| Female  | 23     | 6       | 26% | 5       | 22% | 5       | 22% | 7       | 30% | 12                        | 52% |
| Male  | 29     | 3       | 10% | 4       | 14% | 12      | 41% | 10      | 34% | 22                        | 76% |
| General Education Students                      | 48     | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Students with Disabilities                      | 4      | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Asian or Native Hawaiian/Other Pacific Islander | 2      | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Hispanic or Latino                              | 5      | 0       | 0%  | 3       | 60% | 2       | 40% | 0       | 0%  | 2                         | 40% |
| White   | 42     | 9       | 21% | 5       | 12% | 15      | 36% | 13      | 31% | 28                        | 67% |
| Multiracial                                     | 3      | -       | -   | -       | -   | -       | -   | -       | -   | -                         | -   |
| Small Group Total: Race & Ethnicity             | 5      | 0       | 0%  | 1       | 20% | 0       | 0%  | 4       | 80% | 4                         | 80% |
| Economically Disadvantaged                      | 39     | 6       | 15% | 7       | 18% | 13      | 33% | 13      | 33% | 26                        | 67% |
| Not Economically Disadvantaged                  | 13     | 3       | 23% | 2       | 15% | 4       | 31% | 4       | 31% | 8                         | 62% |
| Non-English Language Learner                    | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |
| Not in Foster Care                              | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |
| Not Homeless                                    | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |
| Not Migrant                                     | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |
| Parent Not in Armed Forces                      | 52     | 9       | 17% | 9       | 17% | 17      | 33% | 17      | 33% | 34                        | 65% |

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Percent Scoring at Levels for All Students

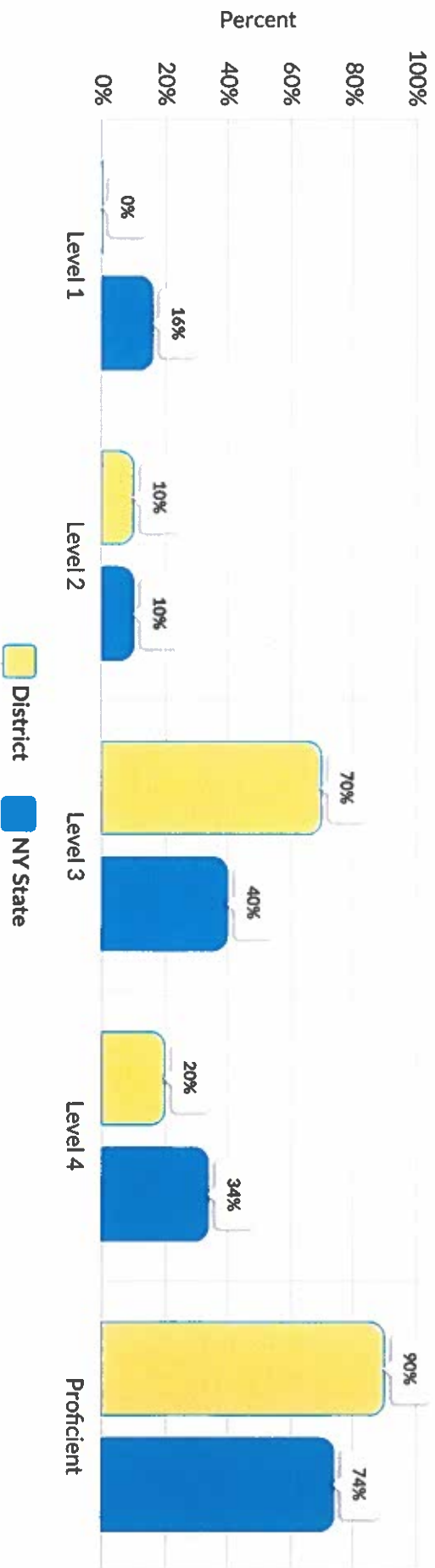


| Subgroup                            | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|-------------------------------------|--------|---------|----|---------|----|---------|-----|---------|-----|------------------------------|------|
|                                     |        | #       | %  | #       | %  | #       | %   | #       | %   | #                            | %    |
| All Students                        | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Female                              | 6      | 0       | 0% | 0       | 0% | 5       | 83% | 1       | 17% | 6                            | 100% |
| Male                                | 14     | 0       | 0% | 0       | 0% | 9       | 64% | 5       | 36% | 14                           | 100% |
| General Education Students          | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Hispanic or Latino                  | 1      | -       | -  | -       | -  | -       | -   | -       | -   | -                            | -    |
| White                               | 19     | -       | -  | -       | -  | -       | -   | -       | -   | -                            | -    |
| Small Group Total: Race & Ethnicity | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Economically Disadvantaged          | 8      | 0       | 0% | 0       | 0% | 7       | 88% | 1       | 13% | 8                            | 100% |
| Not Economically Disadvantaged      | 12     | 0       | 0% | 0       | 0% | 7       | 58% | 5       | 42% | 12                           | 100% |
| Non-English Language Learner        | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Not in Foster Care                  | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Not Homeless                        | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Not Migrant                         | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |
| Parent Not in Armed Forces          | 20     | 0       | 0% | 0       | 0% | 14      | 70% | 6       | 30% | 20                           | 100% |

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Percent Scoring at Levels for All Students

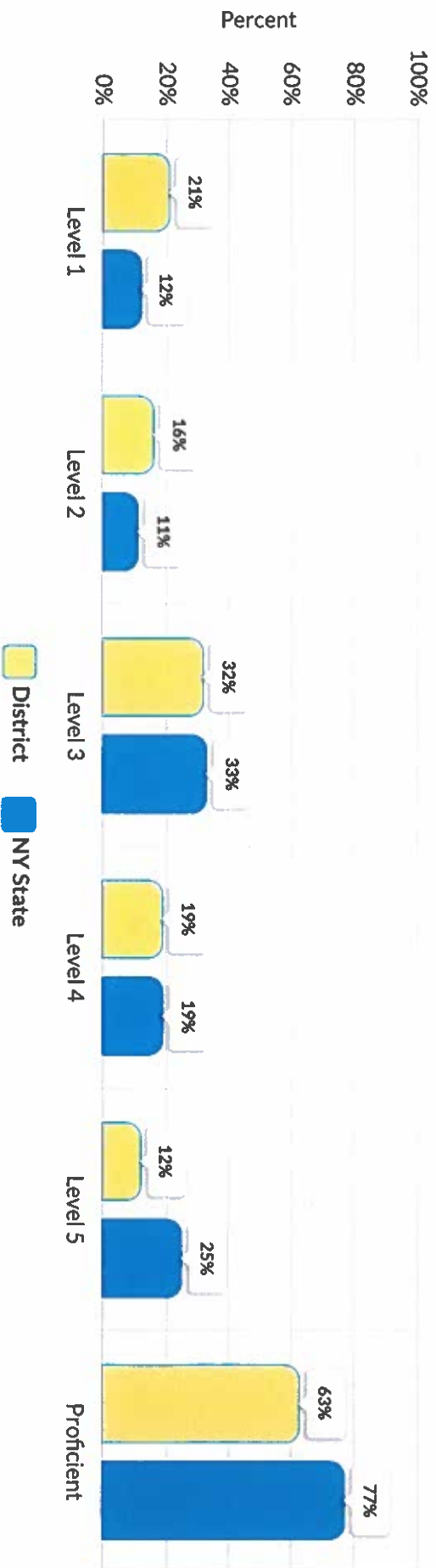


| Subgroup                       | Tested | Level 1 |    | Level 2 |     | Level 3 |      | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|--------------------------------|--------|---------|----|---------|-----|---------|------|---------|-----|------------------------------|------|
|                                |        | #       | %  | #       | %   | #       | %    | #       | %   | #                            | %    |
| All Students                   | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Female                         | 5      | 0       | 0% | 1       | 20% | 2       | 40%  | 2       | 40% | 4                            | 80%  |
| Male                           | 5      | 0       | 0% | 0       | 0%  | 5       | 100% | 0       | 0%  | 5                            | 100% |
| General Education Students     | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| White                          | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Economically Disadvantaged     | 5      | 0       | 0% | 1       | 20% | 3       | 60%  | 1       | 20% | 4                            | 80%  |
| Not Economically Disadvantaged | 5      | 0       | 0% | 0       | 0%  | 4       | 80%  | 1       | 20% | 5                            | 100% |
| Non-English Language Learner   | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Not in Foster Care             | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Not Homeless                   | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Not Migrant                    | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |
| Parent Not in Armed Forces     | 10     | 0       | 0% | 1       | 10% | 7       | 70%  | 2       | 20% | 9                            | 90%  |

# ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



### Percent Scoring at Levels for All Students











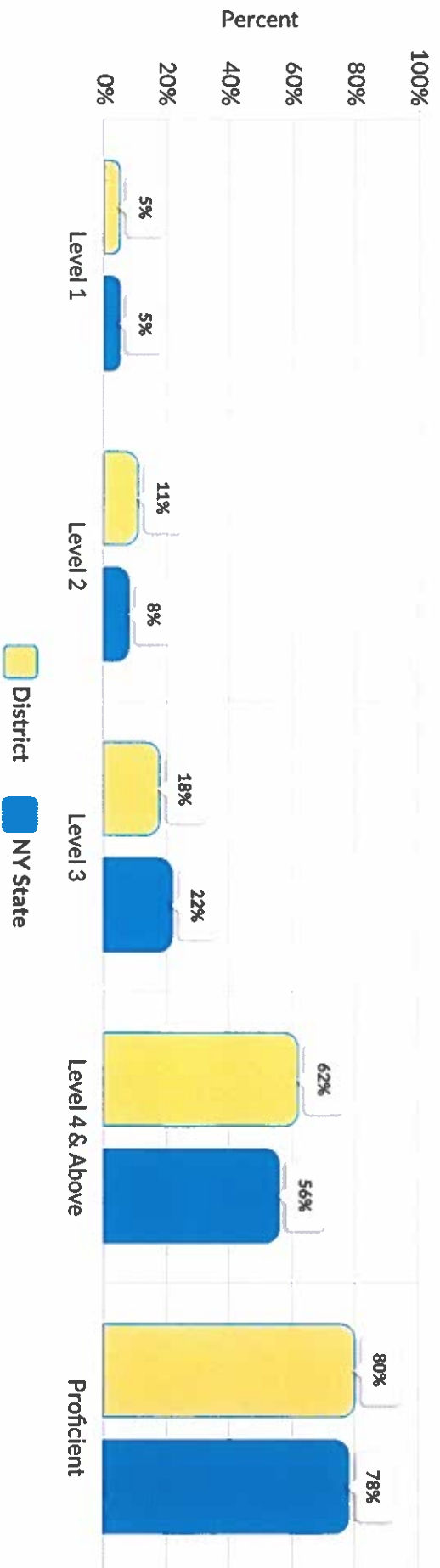
## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

# 2020 TOTAL COHORT REGENTS IN ELA

## Percent Scoring at Levels for All Students



| Subgroup                            | Cohort | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|-------------------------------------|--------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                                     |        | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #               | %   | #                             | %   |
| All Students                        | 61     | 2          | 3%  | 59     | 97%  | 3       | 5%  | 7       | 11% | 11      | 18% | 38              | 62% | 49                            | 80% |
| Female                              | 31     | 1          | 3%  | 30     | 97%  | 1       | 3%  | 1       | 3%  | 5       | 16% | 23              | 74% | 28                            | 90% |
| Male                                | 30     | 1          | 3%  | 29     | 97%  | 2       | 7%  | 6       | 20% | 6       | 20% | 15              | 50% | 21                            | 70% |
| General Education Students          | 51     | 1          | 2%  | 50     | 98%  | 2       | 4%  | 3       | 6%  | 9       | 18% | 36              | 71% | 45                            | 88% |
| Students with Disabilities          | 10     | 1          | 10% | 9      | 90%  | 1       | 10% | 4       | 40% | 2       | 20% | 2               | 20% | 4                             | 40% |
| Hispanic or Latino                  | 5      | 0          | —   | 5      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| White                               | 53     | 2          | 4%  | 51     | 96%  | 1       | 2%  | 6       | 11% | 9       | 17% | 35              | 66% | 44                            | 83% |
| Multiracial                         | 3      | 0          | —   | 3      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Small Group Total: Race & Ethnicity | 8      | 0          | 0%  | 8      | 100% | 2       | 25% | 1       | 13% | 2       | 25% | 3               | 38% | 5                             | 63% |
| Economically Disadvantaged          | 29     | 2          | 7%  | 27     | 93%  | 3       | 10% | 4       | 14% | 6       | 21% | 14              | 48% | 20                            | 69% |
| Not Economically Disadvantaged      | 32     | 0          | 0%  | 32     | 100% | 0       | 0%  | 3       | 9%  | 5       | 16% | 24              | 75% | 29                            | 91% |
| Non-English Language Learner        | 61     | 2          | 3%  | 59     | 97%  | 3       | 5%  | 7       | 11% | 11      | 18% | 38              | 62% | 49                            | 80% |
| Not in Foster Care                  | 61     | 2          | 3%  | 59     | 97%  | 3       | 5%  | 7       | 11% | 11      | 18% | 38              | 62% | 49                            | 80% |
| Homeless                            | 1      | 0          | —   | 1      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Homeless                        | 60     | 2          | —   | 58     | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Migrant                         | 61     | 2          | 3%  | 59     | 97%  | 3       | 5%  | 7       | 11% | 11      | 18% | 38              | 62% | 49                            | 80% |

| Subgroup                   | Cohort | Not Tested |    | Tested |     | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|----------------------------|--------|------------|----|--------|-----|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                            |        | #          | %  | #      | %   | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %   |
| Parent Not in Armed Forces | 61     | 2          | 3% | 59     | 97% | 3       | 5% | 7       | 11% | 11      | 18% | 38              | 62% | 49                            | 80% |







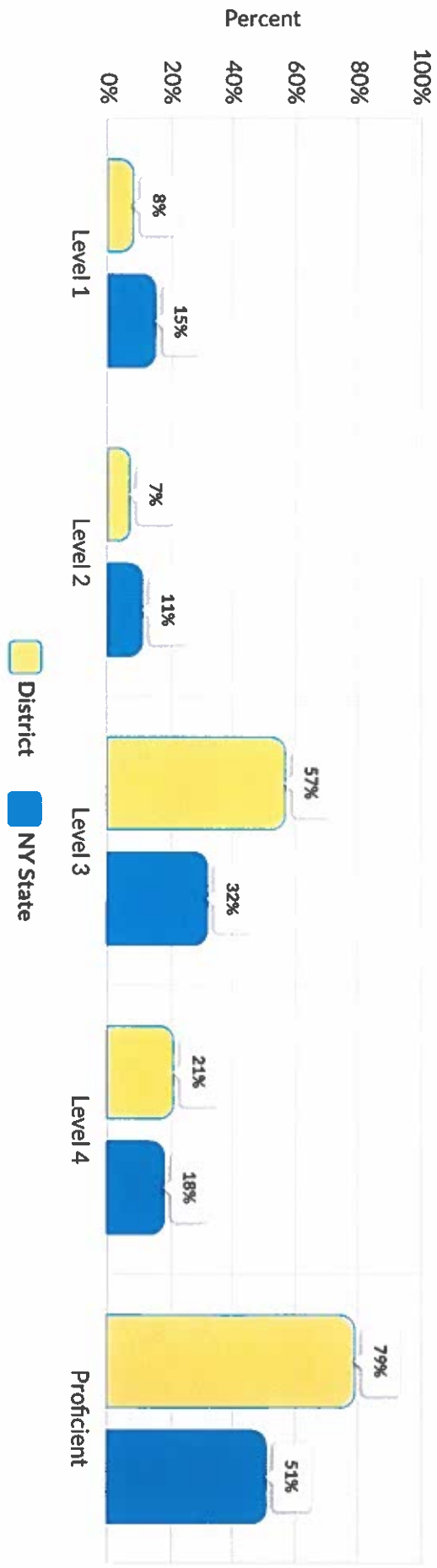
| Subgroup                       | Total Exempt | Exempt, Not Tested |    | Exempt, Tested |     |
|--------------------------------|--------------|--------------------|----|----------------|-----|
|                                |              | #                  | %  | #              | %   |
| All Students                   | 48           | 2                  | 4  | 46             | 96  |
| Female                         | 27           | 0                  | 0  | 27             | 100 |
| Male                           | 21           | 2                  | 10 | 19             | 90  |
| General Education Students     | 46           | 2                  | 4  | 44             | 96  |
| Students with Disabilities     | 2            | 0                  | 0  | 2              | 100 |
| Hispanic or Latino             | 3            | 0                  | 0  | 3              | 100 |
| White                          | 43           | 2                  | 5  | 41             | 95  |
| Multiracial                    | 2            | 0                  | 0  | 2              | 100 |
| Economically Disadvantaged     | 19           | 0                  | 0  | 19             | 100 |
| Not Economically Disadvantaged | 29           | 2                  | 7  | 27             | 93  |
| Non-English Language Learner   | 48           | 2                  | 4  | 46             | 96  |
| Not in Foster Care             | 48           | 2                  | 4  | 46             | 96  |
| Not Homeless                   | 48           | 2                  | 4  | 46             | 96  |
| Not Migrant                    | 48           | 2                  | 4  | 46             | 96  |
| Parent Not in Armed Forces     | 48           | 2                  | 4  | 46             | 96  |

See report card Glossary and Guide for criteria used to include students in this table.

# 2020 TOTAL COHORT REGENTS IN SCIENCE



### Percent Scoring at Levels for All Students







See report card Glossary and Guide for criteria used to include students in this table.

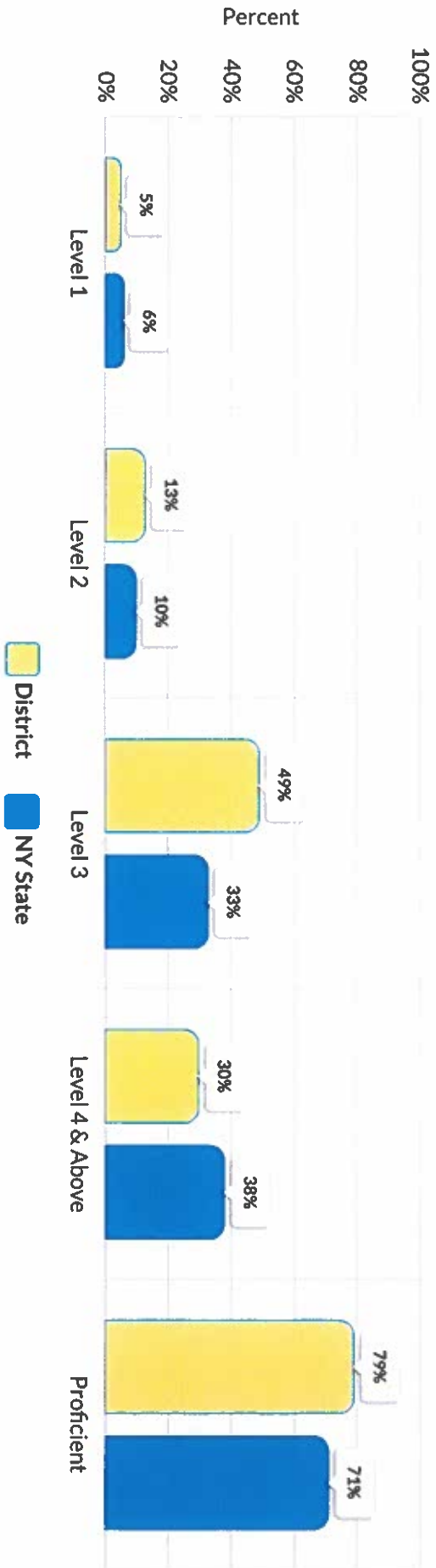
1

2

# 2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



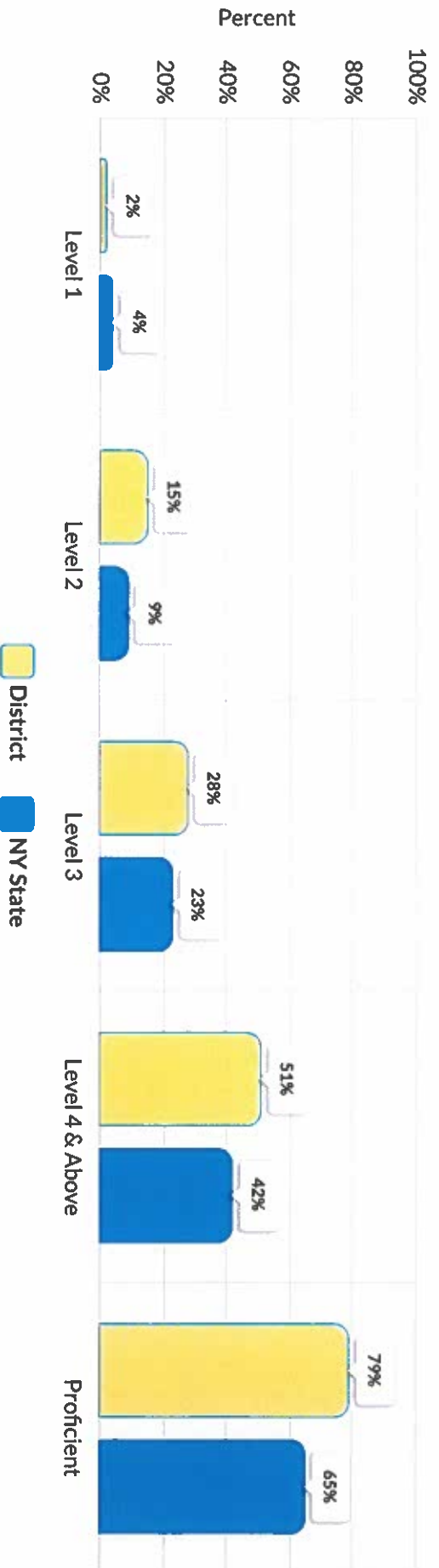


| Subgroup                   | Cohort | Not Tested |    | Tested |     | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|----------------------------|--------|------------|----|--------|-----|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                            |        | #          | %  | #      | %   | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %   |
| Parent Not in Armed Forces | 61     | 2          | 3% | 59     | 97% | 3       | 5% | 8       | 13% | 30      | 49% | 18              | 30% | 48                            | 79% |

# 2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



### Percent Scoring at Levels for All Students



| Subgroup                            | Cohort | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|-------------------------------------|--------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                                     |        | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #               | %   | #                             | %   |
| All Students                        | 61     | 3          | 5%  | 58     | 95%  | 1       | 2%  | 9       | 15% | 17      | 28% | 31              | 51% | 48                            | 79% |
| Female                              | 31     | 1          | 3%  | 30     | 97%  | 0       | 0%  | 4       | 13% | 8       | 26% | 18              | 58% | 26                            | 84% |
| Male                                | 30     | 2          | 7%  | 28     | 93%  | 1       | 3%  | 5       | 17% | 9       | 30% | 13              | 43% | 22                            | 73% |
| General Education Students          | 51     | 2          | 4%  | 49     | 96%  | 0       | 0%  | 4       | 8%  | 15      | 29% | 30              | 59% | 45                            | 88% |
| Students with Disabilities          | 10     | 1          | 10% | 9      | 90%  | 1       | 10% | 5       | 50% | 2       | 20% | 1               | 10% | 3                             | 30% |
| Hispanic or Latino                  | 5      | 0          | —   | 5      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| White                               | 53     | 3          | 6%  | 50     | 94%  | 0       | 0%  | 8       | 15% | 16      | 30% | 26              | 49% | 42                            | 79% |
| Multiracial                         | 3      | 0          | —   | 3      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Small Group Total: Race & Ethnicity | 8      | 0          | 0%  | 8      | 100% | 1       | 13% | 1       | 13% | 1       | 13% | 5               | 63% | 6                             | 75% |
| Economically Disadvantaged          | 29     | 3          | 10% | 26     | 90%  | 1       | 3%  | 5       | 17% | 8       | 28% | 12              | 41% | 20                            | 69% |
| Not Economically Disadvantaged      | 32     | 0          | 0%  | 32     | 100% | 0       | 0%  | 4       | 13% | 9       | 28% | 19              | 59% | 28                            | 88% |
| Non-English Language Learner        | 61     | 3          | 5%  | 58     | 95%  | 1       | 2%  | 9       | 15% | 17      | 28% | 31              | 51% | 48                            | 79% |
| Not in Foster Care                  | 61     | 3          | 5%  | 58     | 95%  | 1       | 2%  | 9       | 15% | 17      | 28% | 31              | 51% | 48                            | 79% |
| Homeless                            | 1      | 0          | —   | 1      | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Homeless                        | 60     | 3          | —   | 57     | —    | —       | —   | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Migrant                         | 61     | 3          | 5%  | 58     | 95%  | 1       | 2%  | 9       | 15% | 17      | 28% | 31              | 51% | 48                            | 79% |



## NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject           | Total |      | Not Tested |      | Tested |      | Level 1 |    | Level 2 |    | Level 3 |    | Level 4 |    | Proficient (Levels 3 & 4) |    |
|-------------------------|-------|------|------------|------|--------|------|---------|----|---------|----|---------|----|---------|----|---------------------------|----|
|                         | #     | %    | #          | %    | #      | %    | #       | %  | #       | %  | #       | %  | #       | %  | #                         | %  |
| Grade 3 ELA             | 1     | 0%   | 0          | 0%   | 1      | 100% | —       | —  | —       | —  | —       | —  | —       | —  | —                         | —  |
| Grade 3 Math            | 1     | 0%   | 0          | 0%   | 1      | 100% | —       | —  | —       | —  | —       | —  | —       | —  | —                         | —  |
| Grade 8 ELA             | 1     | 0%   | 0          | 0%   | 1      | 100% | —       | —  | —       | —  | —       | —  | —       | —  | —                         | —  |
| Grade 8 Math            | 1     | 0%   | 0          | 0%   | 1      | 100% | —       | —  | —       | —  | —       | —  | —       | —  | —                         | —  |
| Grade 8 Science         | 1     | 0%   | 0          | 0%   | 1      | 100% | —       | —  | —       | —  | —       | —  | —       | —  | —                         | —  |
| Secondary-Level ELA     | 4     | 100% | 4          | 100% | 0      | 0%   | 0       | 0% | 0       | 0% | 0       | 0% | 0       | 0% | 0                         | 0% |
| Secondary-Level Math    | 4     | 100% | 4          | 100% | 0      | 0%   | 0       | 0% | 0       | 0% | 0       | 0% | 0       | 0% | 0                         | 0% |
| Secondary-Level Science | 4     | 100% | 4          | 100% | 0      | 0%   | 0       | 0% | 0       | 0% | 0       | 0% | 0       | 0% | 0                         | 0% |

See report card Glossary and Guide for criteria used to include students in this table.



## NEW YORK STATE NAEP GRADE 8

| SUBGROUP                      | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
|                               | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 35%         | 34%   | 26%        | 5%       | 42%         | 31%   | 18%        | 8%       |
| Students with Disabilities    | 65%         | 25%   | 10%        | 1%       | 73%         | 19%   | 6%         | 2%       |
| American Indian/Alaska Native | *           | *     | *          | *        | *           | *     | *          | *        |
| Asian/Pacific Islander        | 17%         | 32%   | 38%        | 13%      | 19%         | 24%   | 30%        | 27%      |
| Black                         | 42%         | 37%   | 19%        | 2%       | 56%         | 28%   | 13%        | 2%       |
| Hispanic                      | 47%         | 32%   | 19%        | 2%       | 59%         | 29%   | 10%        | 2%       |
| White                         | 28%         | 36%   | 30%        | 7%       | 29%         | 36%   | 25%        | 10%      |
| Two or more races             | *           | *     | *          | *        | 45%         | 32%   | 17%        | 6%       |
| English Language Learners     | 85%         | 10%   | 4%         | 1%       | 83%         | 13%   | 4%         | 1%       |
| Economically Disadvantaged    | 44%         | 34%   | 19%        | 3%       | 54%         | 29%   | 14%        | 4%       |

\*Reporting standards not met.

## NEW YORK STATE NAEP PARTICIPATION RATES

|                            | Grade 4 Participation Rate |      | Grade 8 Participation Rate |      |
|----------------------------|----------------------------|------|----------------------------|------|
|                            | READING                    | MATH | READING                    | MATH |
| All Students               | 89%                        | 89%  | 79%                        | 81%  |
| Students with Disabilities | 85%                        | 91%  | 87%                        | 93%  |
| English Language Learners  | 83%                        | 84%  | 78%                        | 90%  |

Note: Group values may not sum to 100% due to rounding.

## NATIONAL NAEP GRADE 4

| SUBGROUP                      | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
|                               | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 41%         | 29%   | 22%        | 8%       | 24%         | 36%   | 31%        | 9%       |
| Students with Disabilities    | 72%         | 18%   | 8%         | 1%       | 53%         | 31%   | 13%        | 3%       |
| American Indian/Alaska Native | 59%         | 26%   | 13%        | 3%       | 43%         | 37%   | 18%        | 2%       |
| Asian/Pacific Islander        | 23%         | 26%   | 31%        | 20%      | 12%         | 24%   | 39%        | 25%      |
| Black                         | 57%         | 27%   | 13%        | 3%       | 41%         | 40%   | 17%        | 2%       |
| Hispanic                      | 52%         | 27%   | 16%        | 4%       | 34%         | 39%   | 23%        | 4%       |
| White                         | 30%         | 31%   | 28%        | 11%      | 14%         | 35%   | 39%        | 12%      |
| Two or more races             | 37%         | 29%   | 24%        | 10%      | 20%         | 36%   | 33%        | 11%      |
| English Language Learners     | 71%         | 21%   | 7%         | 1%       | 48%         | 36%   | 14%        | 2%       |
| Economically Disadvantaged    | 53%         | 28%   | 16%        | 4%       | 35%         | 40%   | 22%        | 3%       |



## NATIONAL NAEP PARTICIPATION RATES

|                            | Grade 4 Participation Rate |      | Grade 8 Participation Rate |      |
|----------------------------|----------------------------|------|----------------------------|------|
|                            | READING                    | MATH | READING                    | MATH |
| All Students               | 92%                        | 92%  | 88%                        | 89%  |
| Students with Disabilities | 89%                        | 90%  | 89%                        | 90%  |
| English Language Learners  | 92%                        | 93%  | 91%                        | 92%  |

Note: Group values may not sum to 100% due to rounding.

## STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

|                                | TEACHERS |                 |                 | PRINCIPALS |                 |                 |
|--------------------------------|----------|-----------------|-----------------|------------|-----------------|-----------------|
|                                | Total    | # Inexperienced | % Inexperienced | Total      | # Inexperienced | % Inexperienced |
| THIS DISTRICT                  | 85       | 32              | 38%             | 3          | 2               | 67%             |
| STATEWIDE                      | 215,701  | 40,882          | 19%             | 5,023      | 1,789           | 36%             |
| STATEWIDE HIGH-POVERTY SCHOOLS | 48,060   | 12,707          | 26%             | 1,254      | 512             | 41%             |
| STATEWIDE LOW-POVERTY SCHOOLS  | 63,145   | 8,190           | 13%             | 1,229      | 344             | 28%             |

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

|                                | Total   | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION |     |
|--------------------------------|---------|---|-----|
|                                |         | #   | %   |
| THIS DISTRICT                  | 81      | 5   | 6%  |
| STATEWIDE                      | 205,583 | 18,704  | 9%  |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,665  | 9,053   | 21% |
| STATEWIDE LOW-POVERTY SCHOOLS  | 60,759  | 1,288   | 2%  |



| Subgroup                       | Total Enrolled | GRAD RATE |      | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |   |    |
|--------------------------------|----------------|-----------|------|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|---|----|
|                                |                | #         | %    | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |   |    |
| Hispanic or Latino             | 5              | -         | -    | -                                 | -   | -               | -   | -             | -  | -                | -  | -              | -  | -            | -  | -       | -  |   |    |
| White                          | 53             | 51        | 96%  | 17                                | 32% | 34              | 64% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% | 2 | 4% |
| Multiracial                    | 3              | -         | -    | -                                 | -   | -               | -   | -             | -  | -                | -  | -              | -  | -            | -  | -       | -  |   |    |
| Economically Disadvantaged     | 29             | 26        | 90%  | 6                                 | 21% | 20              | 69% | 0             | 0% | 0                | 0% | 1              | 3% | 0            | 0% | 0       | 0% | 2 | 7% |
| Not Economically Disadvantaged | 32             | 32        | 100% | 12                                | 38% | 20              | 63% | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% | 0 | 0% |
| English Language Learner       | 0              | 0         | 0%   | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% | 0 | 0% |
| Non-English Language Learner   | 61             | 58        | 95%  | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 0       | 0% | 2 | 3% |
| In Foster Care                 | 0              | 0         | 0%   | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% | 0 | 0% |
| Not in Foster Care             | 61             | 58        | 95%  | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 0       | 0% | 2 | 3% |
| Homeless                       | 1              | -         | -    | -                                 | -   | -               | -   | -             | -  | -                | -  | -              | -  | -            | -  | -       | -  | - | -  |
| Not Homeless                   | 60             | -         | -    | -                                 | -   | -               | -   | -             | -  | -                | -  | -              | -  | -            | -  | -       | -  | - | -  |
| Migrant                        | 0              | 0         | 0%   | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% | 0 | 0% |

| Subgroup                   | Total Enrolled | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |
|----------------------------|----------------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
|                            |                | #         | %   | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |
| Not Migrant                | 61             | 58        | 95% | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 2       | 3% |
| Parent in Armed Forces     | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Parent Not in Armed Forces | 61             | 58        | 95% | 18                                | 30% | 40              | 66% | 0             | 0% | 0                | 0% | 1              | 2% | 0            | 0% | 2       | 3% |

**CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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# MANCHESTER-SHORTSVILLE CSD (RED JACK)

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

| DISTRICT P-12 ENROLLMENT | NEEDS RESOURCE CATEGORY | DISTRICT ABILITY TO RAISE LOCAL FUNDS IS               | DISTRICT STUDENT NEEDS ARE             |
|--------------------------|-------------------------|--|--|
| 709                      | Average Need            | moderately less than the average district in the state | moderately more than the state average |

## Student Demographics

|              | Enrollment | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
|--------------|------------|---------------------------------------|
| All Students |            | 680                                   |

|                            |                                       |
|----------------------------|---------------------------------------|
| Enrollment                 | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
| Economically Disadvantaged | 62%                                   |
| Students with Disabilities | 13%                                   |
| English Language Learners  | 1%                                    |
| » Race/Ethnicity           |                                       |

|  |                                       |
|--|---------------------------------------|
| Staffing Profile                                 | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
| Student-to-Teacher Ratio                         | 9                                     |
| Teachers with Fewer than 4 years of Experience % | 28%                                   |
| Teachers with 4-20 Years of Experience %         | 44%                                   |
| Teachers with 21+ Years of Experience %          | 28%                                   |

# Comparison: How do per pupil expenditures compare?

|             |                                  |                |                   |
|-------------|----------------------------------|----------------|-------------------|
| THIS SCHOOL | DISTRICT OR DISTRICT OF LOCATION | COUNTY AVERAGE | STATEWIDE AVERAGE |
| N/A         | \$24,256.00                      | \$21,473.73    | \$26,857.07       |

# Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)      Central Cost(E-H)      Combined Cost(I)

| Report View One Per Pupil Expenditure Categories | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
|--|---------------------------------------|
| » A. Instruction (A1 + A2 + A3 + A4)             | \$12,036.88                           |
| » B. Administration (B1 + B2 + B3)               | \$853.76                              |
| » C. All Other Spending (C1 + C2 + C3)           | \$3,528.35                            |
| D. Total School Level (A + B + C)                | \$16,419.00                           |
| » E. Central Instruction (E1 + E2 + E3 + E4)     | \$293.85                              |
| » F. Central Administration (F1 + F2 + F3)       | \$2,381.27                            |
| » G. All Other Central Spending (G1 + G2 + G3)   | \$5,161.77                            |
| H. Total Central Costs                           | \$7,836.88                            |
| I. Total Spending (D + H)                        | \$24,255.88                           |

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

|   | School Cost(Pre-J—K)                        | Central Cost(Pre-L—M) | Combined Cost(N) |
|---|---|-----------------------|------------------|
| <b>Report View Two Per Pupil Expenditure Categories</b> | <b>MANCHESTER-SHORTSVILLE CSD (RED JACK</b> |                       |                  |
| J. Total School Level Local/State Spending              |   |                       | \$14,276.92      |
| ➤ K. Total School Level Federal Spending                |   |                       | \$2,142.07       |
| L. Total Central Level Local/State Spending             |   |                       | \$7,836.88       |
| M. Total Central Level Federal Spending                 |   |                       | \$0.00           |
| N. Total Spending (J + K + L + M)                       |   |                       | \$24,255.88      |

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)      Central Cost(U-Z)

|   |                      |
|---|----------------------|
| »   | Program Detail Areas |
| Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |                      |

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)      Combined Cost(Total Expenditures)

| Excluded Expenditures     | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
|---------------------------|---------------------------------------|
| 1. Transportation         | \$1,363,032.59                        |
| 2. Charter School Tuition | \$0.00                                |
| 3. Other Tuition          | \$270,745.86                          |

| Excluded Expenditures       | MANCHESTER-SHORTSVILLE CSD (RED JACK) |
|-----------------------------|---------------------------------------|
| 4. Debt Service             | \$1,407,912.38                        |
| 5. Other                    | \$10,997,169.73                       |
| Percent Excluded from Total | 45%                                   |
| <b>Total Expenditures</b>   | <b>\$31,236,279.98</b>                |

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You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

District Name: MANCHESTER-SHORTSVILLE CSD (RED JACK)  
Contact Person: TIMOTHY BURNS

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)  
District Code: 431101  
Telephone: (585) 289-3310  
Tel Extension:

### School Administrator Salary Disclosure Form

Form Due May 12, 2025

2025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026. If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nyseed.gov](mailto:EMSCMGTS@nyseed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year  
Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

| Title   | Salary  | Employee Benefits | Other Remuneration |
|---|---------|-------------------|--------------------|
| 1. Superintendent of Schools  | 185,143 | 61,121            | 0                  |
| Please list the district or districts with which you will be sharing a superintendent (if applicable):  |         |                   |                    |
| Associate, Assistant and Deputy Superintendents<br>(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.) |         |                   |                    |
| 2. ASSISTANT SUPERINTENDENT   | 122,854 | 48,491            | 0                  |
| 3.  |         |                   |                    |

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Equalized Total Assessed Value 525,995,891

School District - 323601 Red Jacket Central

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 2100           | NYS - GENERALLY                | RPTL 404(1)         | 3                    | 177,500                             | 0.03                      |
| 2350           | PUBLIC AUTHORITY - STATE       | RPTL 412            | 1                    | 711,600                             | 0.14                      |
| 3500           | TOWN - GENERALLY               | RPTL 406(1)         | 3                    | 713,389                             | 0.14                      |
| 3650           | VG - GENERALLY                 | RPTL 406(1)         | 25                   | 4,624,100                           | 0.88                      |
| 3740           | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3)         | 5                    | 1,118,000                           | 0.21                      |
| 3800           | SCHOOL DISTRICT                | RPTL 408            | 1                    | 5,355,000                           | 1.02                      |
| 3020           | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 6                    | 17,304,464                          | 3.29                      |
| 3950           | MUNICIPAL RAILROAD             | RPTL 456            | 6                    | 851,179                             | 0.16                      |
| 1600           | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 1                    | 117,000                             | 0.02                      |
| 5110           | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 5                    | 8,387,200                           | 1.59                      |
| 5130           | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 1                    | 25,000                              | 0.00                      |
| 5100           | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 945,000                             | 0.18                      |
| 5250           | HISTORICAL SOCIETY             | RPTL 444            | 1                    | 119,600                             | 0.02                      |
| 3400           | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 1                    | 92,400                              | 0.02                      |
| 7350           | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 10                   | 2,359,051                           | 0.45                      |
| 1700           | AGRICULTURAL BUILDING          | RPTL 483            | 7                    | 216,138                             | 0.04                      |
| 1720           | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 181                  | 20,655,113                          | 3.93                      |
| 1730           | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306       | 13                   | 670,804                             | 0.13                      |
| 1800           | PERSONS AGE 65 OR OVER         | RPTL 467            | 11                   | 610,165                             | 0.12                      |
| 1804           | PERSONS AGE 65 OR OVER         | RPTL 467            | 13                   | 562,229                             | 0.11                      |
| 1805           | PERSONS AGE 65 OR OVER         | RPTL 467            | 2                    | 214,468                             | 0.04                      |
| 1834           | ENHANCED STAR                  | RPTL 425            | 413                  | 37,462,709                          | 7.12                      |
| 1844           | En STAR (land belongs to other | RPTL 425            | 1                    | 25,000                              | 0.00                      |
| 1854           | BASIC STAR 1999-2000           | RPTL 425            | 606                  | 20,253,212                          | 3.85                      |
| 2100           | SILOS, MANURE STORAGE TANKS,   | RPTL 483-a          | 11                   | 198,219                             | 0.04                      |
| 2120           | TEMPORARY GREENHOUSES          | RPTL 483-c          | 1                    | 42,553                              | 0.01                      |
| 2100           | Mass Telecomm Ceiling          | RPTL S499-qqqq      | 1                    | 2,371                               | 0.00                      |
| 2460           | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 1                    | 58,936                              | 0.01                      |

Equalized Total Assessed Value 525,995,691

School District - 323601 Red Jacket Central

| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 610  | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b          | 3                    | 550,000                             | 0.10                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      |                                     |                           |
|  |                                |                     | 1,334                | 124,422,400                         | 23.65                     |
| Total System Exemptions:                         |                                |                     |                      |                                     |                           |
|  |                                |                     | 0                    | 0                                   | 0.00                      |
| Totals:  |                                |                     |                      |                                     |                           |
|  |                                |                     | 1,334                | 124,422,400                         | 23.65                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

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