

Aledo ISD
2024-2025

Electricity, Water and Natural Gas Costs													Grand Totals:
													Electricity
Electricity	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	
Quantity in kWh	1600952	1365585	1119951	949797	988477	1125673	1014109	0	0	0	0	0	8,164,544.00
Cost	\$ 154,895.60	\$ 137,438.35	\$ 115,561.16	\$ 103,086.90	\$ 113,035.67	\$ 120,916.00	\$ 111,935.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 856,869.37
Water													Water
Quantity in Gallons	1014312.1	1116243.6	950167.7	791237.8	623137.9	975429.1	851093.4	0	0	0	0	0	6,321,621.60
Cost	\$ 52,601.74	\$ 51,074.34	\$ 48,031.94	\$ 40,908.73	\$ 36,260.51	\$ 45,393.12	\$ 41,584.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,855.24
Natural Gas													Gas
Quantity in Ccf	2036.30	2790.28	2341.27	9228.92	21751.21	37028.63	30470.32	0.00	0.00	0.00	0.00	0.00	105,646.94
Cost	\$ 4,561.80	\$ 5,222.19	\$ 5,046.20	\$ 12,191.72	\$ 25,395.34	\$ 38,364.56	\$ 34,542.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,323.81
													Electricity/Water/Gas
													Qty: 14,591,812.54
													Cost: \$ 1,298,048.42