Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	434.0	417.0	429.0
On Roll Special Ed Full-Time	48.0	53.0	55.0
On Roll Subtotal	482.0	470.0	484.0
In Private School Placements	3.0	2.0	2.0
Received	7.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,313,778	13,580,054	13,851,655
	Total Tax Levy	10-121x	13,313,778	13,580,054	13,851,655
	Total Tuition	10-1300	161,831	96,116	51,080
	Transportation Fees from Other Local Education Authorities	10-1420-1440	12,932	10,220	11,770
	Unrestricted Miscellaneous Revenues	10-1XXX	203,520	138,939	138,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	89,920	400	400
	Total Revenues from Local Sources		13,781,981	13,825,879	14,053,555
General Fund Revenues from State Sources	School Choice Aid	10-3116	374,192	396,006	394,659
	Categorical Transportation Aid	10-3121	423,537	462,627	521,386
	Extraordinary Aid	10-3131	154,224	0	0
	Categorical Special Education Aid	10-3132	534,935	551,292	445,818
	Categorical Security Aid	10-3177	56,555	56,555	71,155
	Other State Aids	10-3XXX	26,390	0	0
	Total Revenues from State Sources		1,569,833	1,466,480	1,433,018
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,351,370	955,585
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,079,520	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	157,000	468,491
	Withdrawal from Maintenance Reserve	10-310	0	0	75,000
	Actual Revenues (Over)/Under Expenditures		-911,380	0	0
General Fund Revenues	Total Operating Budget		14,440,434	18,880,249	16,985,649
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	183,841	0	0
	Scholarship Fund Revenue	20-1770	987	0	0
	Other Revenue from Local Sources	20-1XXX	6,033	0	0
	Total Revenues from Local Sources	20-1XXX	190,861	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,450	0	0
	Total Revenues from State Sources		11,450	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,595	15,041	14,000
	Title II	20-4451-4455	7,232	6,874	9,000
	Title IV	20-4471-4474	10,000	10,000	14,987
	IDEA Part B (Handicapped)	20-4420-4429	122,303	125,261	112,207
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,724	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	326	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,545	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,935	0	0
	Other	20-4XXX	78,569	0	0
	Total Revenues from Federal Sources		250,229	157,176	150,194
Special Revenue Fund Revenues	Total Grants and Entitlements		482,946	157,176	150,194
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	739,983	758,393	763,758
	Total Revenues from Local Sources		739,983	758,393	763,758
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		739,983	758,393	763,759
	Actual Revenues (Over)/Under Expenditures		97	0	0
Debt Service Fund Revenues	Total Repayment of Debt		740,080	758,393	763,759
All Fund Revenues	Total Revenues/Sources		15,663,460	19,795,818	17,899,602
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,663,460	19,795,818	17,899,602

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,725,832	3,961,089	3,924,342
	Special Education-Instruction	11-2XX-100-XXX	1,213,428	1,419,099	1,513,680
	Basic Skills/Remedial-Instruction	11-230-100-XXX	195,842	201,194	205,802
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,409	55,829	77,545
	School-Sponsored Athletics-Instruction	11-402-100-XXX	102,248	130,738	115,951
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	221,494	381,626	209,164
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	172,882	183,086	170,975
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,161	225,929	217,303
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	322,859	301,266	342,830
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	74,440	181,462
	Undistributed Expenditures-Guidance	11-000-218-XXX	196,021	203,744	181,252
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	356,772	415,431	435,177
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,513	183,371	153,486
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	453,456	502,607	483,365
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,935	42,115	28,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	221,917	272,753	257,387
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	285,437	304,152	312,085
	Undistributed Expenditures-Central Services	11-000-251-XXX	215,847	231,542	236,685
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,351,525	1,822,977	1,908,008
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	777,990	855,088	806,891
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,306,139	4,057,442	4,494,730
	Undistributed Expenditures-Food Services	11-000-310-930	15,000	20,000	20,000
	Total Undistributed Expenditures		8,292,948	10,077,569	10,439,700
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		13,590,707	15,845,668	16,277,170

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	222,239	114,388	186,742
	Facilities Acquisition and Construction Services	12-000-400-XXX	627,488	840,273	521,337
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,079,520	0
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		849,727	3,034,581	708,479
General Fund Expenses and Transfers	General Fund Grand Total		14,440,434	18,880,249	16,985,649
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,033	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,450	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,450	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,595	15,041	14,000
	Title II	20-XXX-XXX-XXX	7,232	6,874	9,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	14,987
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	122,303	125,261	112,207
	Other	20-XXX-XXX-XXX	78,569	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,724	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	326	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,545	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,935	0	0
	Total Federal Projects	20-XXX-XXX-XXX	250,229	157,176	150,194
Special Revenue Fund Expenses	Total Special Revenue Funds		482,946	157,176	150,194
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	740,080	758,393	763,759
	Total Debt Service Funds		740,080	758,393	763,759
All Fund Expenses	Total Expenditures/Appropriations		15,663,460	19,795,818	17,899,602
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,663,460	19,795,818	17,899,602

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	533,627	469,423	319,423	319,423
	Repayment of Debt	98	1	1	0
Restricted for General Operating Budget	Capital Reserve	3,345,440	3,864,110	1,752,990	1,284,899
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	322,222	572,222	597,372	522,522
	Legal Reserve	1,913,041	2,306,955	955,585	0
	Unemployment Fund	93,864	93,864	93,864	93,864
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	63,000	63,000	63,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,076	24,083	24,083	24,083
	Scholarship Fund	17,239	17,826	17,826	17,826
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$24,582	$26,172	$29,571	$31,083	$31,531
Total Classroom Instruction	$13,719	$14,862	$16,300	$17,121	$17,321
Classroom-Salaries and Benefits	$13,177	$14,332	$15,668	$16,456	$16,857
Classroom-General Supplies and Textbooks	$360	$388	$409	$428	$254
Classroom-Purchased Services	$183	$142	$224	$236	$210
Total Support Services	$5,099	$5,171	$5,769	$6,012	$6,072
Support Services-Salaries and Benefits	$4,049	$4,197	$4,549	$4,631	$4,578
Total Administrative Costs	$1,963	$2,011	$2,163	$2,335	$2,330
Administration Salaries and Benefits	$1,667	$1,737	$1,823	$1,930	$1,978
Total Operations and Maintenance of Plant	$3,162	$3,316	$4,395	$4,625	$4,767
Operations and Maintenance-Salaries and Benefits	$1,570	$1,734	$2,229	$2,341	$2,455
Board Contribution to Food Services	$51	$31	$40	$43	$41
Total Extracurricular Costs	$347	$465	$532	$559	$575
Total Equipment Costs	$262	$462	$232	$243	$386
Legal Costs	$36	$36	$40	$55	$41
Employee Benefits as a percentage of salaries*	38.86%	41.29%	46.94%	46.79%	50.56%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Coverage for property and casualty through SAIF	0
Municipal/Public Works	Interlocal agreement with Tewksbury Twp for snow removal, parking lot repairs, use of facility and grounds, maintenance of fields and fuel depot	0
Purchasing	Supplies and other materials purchased through HCESC, ESCNJ, and state contract	0
Special Education Services	Agreement with Califon to provide Special Services	0
Transportation Services, including Fuel	Jointure agreements for transportation with Califon, Lebanon Twp, and HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(A) General Fund School Levy	13,851,655
	(D) Total School Levy	14,615,413
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,581,416,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,015,313,241
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8759
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9242
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6873
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7252

Employee Contract List for District

Name	Category	Measure
Barbara Simcox	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$77,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Simcox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Ely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Buildings
	Base Annual Salary Amount	$86,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Ely	Total Allowances Amount	$4,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Shouffler	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$187,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Shouffler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,280
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$36,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Shouffler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Goguen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$134,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$9,580
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 with maximum of $15k

Employee Contract List for District

Name	Category	Measure
Heather Goguen	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarret Magierowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Specialist
	Base Annual Salary Amount	$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jarret Magierowski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hoffman, Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	$77,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hoffman, Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported