

BUDGET For ADOPTION

2025-2026



• **BLIND BROOK-RYE UFSD**

• April 22, 2025



2025-2026 Proposed Budget

Budget: \$61,084,966

\$ Increase: \$1,108,917

% Increase: 1.85%

CPI 2.95%

Tax Levy: \$53,607,090

\$ Increase: \$1,547,526

% Increase: 2.97%

At Tax Levy Cap Limit



2025-2026 Proposed Expenditures by Function

Functional Area	Proposed Budget	24-25 Budget	Dollar Change	Percent Change	24-25 Projected Expenditures
Board of Education	73,156	69,195	3,961	5.72%	87,065
Central Office	1,379,362	1,220,891	78,024	6.39%	1,216,399
Public Info & Legal	513,778	476,610	37,168	7.80%	572,772
Operations & Maintenance	3,196,547	3,123,954	72,593	1.80%	3,368,749
Central Services	798,130	814,901	-16,771	-2.06%	698,577
Curriculum Development	350,809	338,014	12,795	3.79%	329,057
Supervision & Inservice Training	1,844,151	1,794,450	49,701	2.77%	1,722,316
Instructional Services	16,569,712	15,906,206	743,953	4.68%	15,671,457
Special & Pupil Services	8,474,487	8,379,478	95,009	2.56%	7,621,070
Library & Technology	2,918,978	3,010,650	-91,672	-3.04%	3,341,150
Guidance & Health	2,159,638	1,979,718	179,920	3.86%	1,969,478
Co-curricular & Athletics	1,304,127	1,205,599	98,528	8.17%	1,195,259
Pupil Transportation	2,191,880	1,992,982	198,898	9.98%	1,912,860
Employee Benefits	14,104,181	13,711,094	393,087	2.87%	12,696,233
Debt Service	5,167,030	5,245,380	-78,350	-1.49%	5,236,268
Interfund Transfers	39,000	706,927	-667,927	-94.48%	1,842,534
Total Expenditures	61,084,966	59,976,049	1,108,917	1.85%	59,481,244



Proposed Revenue Highlights

Revenue Source	2025-2026	2024-2025	Budget to Budget	% Difference
School Tax Levy (includes State Funding)	53,607,090	52,059,564	1,547,526	2.97%
State Aid	4,015,597	3,855,271	160,326	4.16%
BOCES Aid	720,145	803,718	(83,573)	-10.40%
<u>Local Non-Property Revenue</u>				
Appropriated Surplus	1,177,857	1,208,884	(31,027)	-2.57%
Non-Resident Tuition	245,922	236,982	8,940	3.77%
County Sales Tax	600,000	575,000	25,000	4.35%
Earned Interest	315,000	205,000	110,000	53.66%
Miscellaneous	303,355	333,038	(29,683)	-8.91%
ERS Reserve	100,000	698,592	(598,592)	-85.69%
Total Revenue	61,084,966	59,976,049	1,108,917	1.85%



Budget Highlights

- **Tax Levy Does Not Exceed Cap**
- **Core Instructional Programs Maintained**
- **Reinstated the Personnel Assistant position**
- **Continue to Meet the Increased Special Education and Support Services Needs**
- **Reallocated Resources to provide a new Psychologist position**



Estimated School Tax on \$1,116,844 Home

2025-2026

Home with average Assessed Value*	\$1,116,844
Homestead Tax Rate	\$ 20,343
Less Basic STAR Exemption	\$ 1,360 (est)
2023-2024 School Tax on this Property	\$ 18,983

* Per Town of Rye Assessor



Upcoming Budget Dates

May 13, 2025 Public Budget Hearing

May 20, 2025 2025-2026 Budget Vote & Board Member Election



2025-2026 Budget Questions

Please direct any questions you may have to the appropriate administrator below.

Curriculum & Instruction Assessments Professional Development	Dr. Michael Curtin	mcurtin@blindbrook.org
Administrative Capital	Laurie Baum	lbaum@blindbrook.org
BMPRSS	Tracy Taylor	ttaylor@blindbrook.org
Blind Brook Middle School	Seth Horowitz	shorowitz@blindbrook.org
Blind Brook High School	Mark Greenwald	mgreenwald@blindbrook.org
Special Services Pupil Services Health Services	Karen Vitti	kvitti@blindbrook.org
Library Technology	Charles Von Hollen	cvonhollen@blindbrook.org
Interscholastic Athletics	Kimberly Saxton	ksaxton@blindbrook.org

Board & Community Discussion

