

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,289.0	1,335.0	1,394.0
On Roll Special Ed Full-Time	272.0	277.0	261.0
On Roll Subtotal	1,561.0	1,612.0	1,655.0
In Private School Placements	9.0	9.0	11.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	4.0	6.0
Received	2.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,627,259	18,368,822	19,288,145
	Total Tax Levy	10-121x	16,627,259	18,368,822	19,288,145
	Total Tuition	10-1300	13,224	64,248	7,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	108,000
	Rents and Royalties	10-1910	4,257	0	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	265,053	431,000	159,998
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources			16,909,793	18,864,070
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	665,956	778,411	778,948
	Extraordinary Aid	10-3131	246,731	175,000	125,000
	Categorical Special Education Aid	10-3132	1,357,452	1,761,137	2,066,417
	Equalization Aid	10-3176	9,674,028	9,674,028	10,063,972
	Categorical Security Aid	10-3177	162,836	243,648	295,320
	Other State Aids	10-3XXX	57,725	0	0
	State Reimbursement for Menstrual Products	10-3301	0	0	100
	Total Revenues from State Sources			12,164,728	12,632,224
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,491	34,726	4,037
	Total Revenues from Federal Sources		21,491	34,726	4,037
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	206,130	189,346
	Adjustment for Prior Year Encumbrances		0	172,738	0
	Actual Revenues (Over)/Under Expenditures		2,229,018	0	0
General Fund Revenues	Total Operating Budget		31,325,030	31,909,888	33,111,285
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	135,524	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	71,958	0	0
	Total Revenues from Local Sources	20-1XXX	207,482	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	71,485	0	0
	Other Restricted Entitlements	20-32XX	48,628	0	0
	Total Revenues from State Sources		120,113	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,151	60,876	90,000
	Title II	20-4451-4455	15,200	23,871	20,000
	Title III	20-4491-4494	32,959	10,000	6,000
	Title IV	20-4471-4474	9,000	8,500	7,225
	IDEA Part B (Handicapped)	20-4420-4429	350,421	297,858	297,513
	ARP-ESSER	20-4540	204,955	0	0
	CRRSA Act-ESSER II	20-4534	133,545	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	107,174	0	0
	Total Revenues from Federal Sources		944,405	401,105	420,738
Special Revenue Fund Revenues	Total Grants and Entitlements		1,263,331	421,105	440,738
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	9,381	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,836,966	2,830,740	2,826,261
	Total Revenues from Local Sources		2,836,966	2,830,740	2,826,261
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	487,996	495,029	504,858
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,334,343	3,325,769	3,331,119
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,334,344	3,325,769	3,331,119
All Fund Revenues	Total Revenues/Sources		35,922,705	35,656,762	36,883,142
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	9,381	0	0
	Total Revenues/Sources Net of Transfers		35,913,324	35,656,762	36,883,142

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,961,914	7,652,543	7,776,011
	Special Education-Instruction	11-2XX-100-XXX	4,047,070	4,084,623	3,960,589
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,356	208,630	662,116
	Bilingual Education-Instruction	11-240-100-XXX	144,808	287,757	205,706
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,250	56,000	56,000
	Before/After School Programs	11-421-XXX-XXX	247	40,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	800,019	1,495,566	1,562,545
	Undistributed Expenditures-Health Services	11-000-213-XXX	462,208	460,447	486,904
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	945,855	1,099,217	888,234
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,333	331,869	362,235
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	869,324	787,183	770,974
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,670	352,432	309,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	89,991	105,585	95,774
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,829	24,000	27,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	736,706	641,380	657,940
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,177,762	1,062,779	1,082,438
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,102	249,401	254,109
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	548,786	550,307	491,245
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,991,492	2,914,937	2,992,103
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,178,832	2,422,296	2,431,885
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,530,570	6,935,677	7,789,845
	Total Undistributed Expenditures		18,070,479	19,433,076	20,202,405
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		30,463,124	31,762,629	32,902,828
Capital Outlay	Equipment	12-XXX-XXX-730	88,751	35,500	26,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	87,129	87,129	87,129
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	676,645	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	9,381	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		861,906	122,629	113,130
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,630	95,327
	General Fund Grand Total		31,325,030	31,909,888	33,111,285
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	71,958	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	71,485	0	0
	Other	20-XXX-XXX-XXX	48,628	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	120,113	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,151	60,876	90,000
	Title II	20-XXX-XXX-XXX	15,200	23,871	20,000
	Title III	20-XXX-XXX-XXX	32,959	10,000	6,000
	Title IV	20-XXX-XXX-XXX	9,000	8,500	7,225
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	350,421	297,858	297,513
	Other	20-XXX-XXX-XXX	107,174	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	133,545	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	204,955	0	0
	Total Federal Projects	20-XXX-XXX-XXX	944,405	401,105	420,738
Special Revenue Fund Expenses	Total Special Revenue Funds		1,263,331	421,105	440,738
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,334,344	3,325,769	3,331,119
	Total Debt Service Funds		3,334,344	3,325,769	3,331,119
All Fund Expenses	Total Expenditures/Appropriations		35,922,705	35,656,762	36,883,142
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	9,381	0	0
	Total Expenditures Net of Transfers		35,913,324	35,656,762	36,883,142

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,330,521	973,566	821,090	631,744
	Repayment of Debt	-4,691	-4,692	-4,692	-4,692
Restricted for General Operating Budget	Capital Reserve	1,799,650	1,113,624	1,113,624	1,113,625
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	157,775	157,775	157,776
	Legal Reserve	1,146,258	53,654	0	0
	Unemployment Fund	321,125	349,344	349,344	349,344
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,926	52,595	52,595	52,595
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,462	\$17,278	\$17,570	\$17,316	\$17,510
Total Classroom Instruction	\$9,504	\$10,546	\$10,785	\$10,571	\$10,850
Classroom-Salaries and Benefits	\$8,662	\$9,571	\$9,979	\$9,782	\$9,901
Classroom-General Supplies and Textbooks	\$370	\$404	\$445	\$437	\$477
Classroom-Purchased Services	\$472	\$570	\$361	\$353	\$472
Total Support Services	\$2,248	\$2,413	\$2,723	\$2,669	\$2,543
Support Services-Salaries and Benefits	\$1,767	\$2,153	\$2,387	\$2,340	\$2,365
Total Administrative Costs	\$2,025	\$2,227	\$2,087	\$2,045	\$2,044
Administration Salaries and Benefits	\$1,613	\$1,757	\$1,665	\$1,626	\$1,670
Total Operations and Maintenance of Plant	\$1,630	\$2,047	\$1,916	\$1,973	\$1,986
Operations and Maintenance-Salaries and Benefits	\$517	\$571	\$572	\$533	\$539
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$45	\$51	\$50	\$50
Total Equipment Costs	\$0	\$56	\$23	\$22	\$16
Legal Costs	\$38	\$62	\$35	\$34	\$41
Employee Benefits as a percentage of salaries*	38.83%	41.09%	42.85%	42.94%	47.57%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of the Schools Health Insurance Fund.	0
	The District is a member of the JIF for Property and casualty insurance, as well as liability insurance.	0
Others	The District partners with a number of local districts for special education services.	0
Purchasing	The District is part of the federal E-Rate telecommunications consortium.	0
	The District utilizes the services of ESCNJ, State of NJ Contract Purchasing, the Camden County Cooperative, and OMNIA.	0
	The District participates in the ACES energy services program for both electricity and natural gas.	0
Transportation Services, including Fuel	The District has a joint agreement with Kingsway Regional School District for student transportation services.	0
	The District has partnered with Woolwich Township to obtain fuel for maintenance vehicles.	0
	The district has a joint agreement with Logan Township School District for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Swedesboro Borough	(A) General Fund School Levy	2,077,772
	(D) Total School Levy	2,389,872
	(B) Estimated Net Taxable Valuation (as of 01/28/25)	177,339,200
	(H) Estimated Equalized Valuation (as of 01/28/25)	286,308,040
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1716
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3476
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7257
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8347
Woolwich Township	(A) General Fund School Levy	17,151,073
	(D) Total School Levy	19,664,192
	(B) Estimated Net Taxable Valuation (as of 01/28/25)	1,576,497,010
	(H) Estimated Equalized Valuation (as of 01/28/25)	2,297,765,646
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0879
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2473
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7464
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8558

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$148,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$82
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, 6-day max, 1/261 salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused sick days are rolled into the following year. Max of half.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Brown	Job Title	Information Technology
	Job Title II	Chief Information Office
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joel Brown	Total Allowances Amount	\$3,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$46
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for this pay-out after 10 years of service within the District.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate, max of six days, 1/261 salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	All remaining personal days get rolled into sick leave the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Josh Stow	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$92,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Josh Stow	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for a payout after 10 years of service within the school district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate of 1/260 salary. Max of 6.
	Contractual Post-Employment Benefit Description of Payout of Personal days	All unused personal days are rolled into sick days the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Josh Stow	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirstin Kellogg	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$161,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$82	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$9,288	
Contractual Post-Employment Benefit Description of Payout of Sick days	Equal to half the per diem based ont he amount of sick days accrued.	

Employee Contract List for District

Name	Category	Measure
Kirstin Kellogg	Contractual Post-Employment Benefit Description of Payout of Vacation days	This figure is based on a per diem rate 1/261.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days get rolled into the sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Korey Jeffries	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Korey Jeffries	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	15-days @ \$100 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 6 days at a per diem 1/261
	Contractual Post-Employment Benefit Description of Payout of Personal days	Remaining Personal Days are rolled into sick days the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported