

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	240.0	247.0	234.0
On Roll Special Ed Full-Time	48.0	48.0	46.0
On Roll Subtotal	288.0	295.0	280.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	15.0	30.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,545,194	3,464,391	3,672,254
	Total Tax Levy	10-121x	3,545,194	3,464,391	3,672,254
	Total Tuition	10-1300	54,463	20,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	61,243	71,302	92,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	53,210	30	30
	Interest Earned on Maintenance Reserve	10-1XXX	5,815	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	1,880	150	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	30	0	0
	Total Revenues from Local Sources		3,721,835	3,556,023	3,814,434
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	139,769	139,769	177,639
	Extraordinary Aid	10-3131	12,713	26,150	0
	Categorical Special Education Aid	10-3132	241,061	242,749	514,663
	Equalization Aid	10-3176	390,227	390,227	18,033
	Categorical Security Aid	10-3177	22,357	22,357	60,914
	Other State Aids	10-3XXX	4,550	0	0
	Total Revenues from State Sources		810,677	821,252	771,249
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	950,312	251,657
	Adjustment for Prior Year Encumbrances		0	5,813	0
	Actual Revenues (Over)/Under Expenditures		440,231	0	0
General Fund Revenues	Total Operating Budget		4,972,743	5,333,400	4,837,340
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,369	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	31,369	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,588	45,752	36,602
	Title II	20-4451-4455	4,580	6,703	5,362
	Title IV	20-4471-4474	10,000	10,000	8,000
	ARP-IDEA Preschool	20-4409	5,523	0	0
	IDEA Part B (Handicapped)	20-4420-4429	86,319	91,842	73,474
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,924	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,251	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,838	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,216	0	0
	ARP-ESSER	20-4540	117,919	0	0
	Other	20-4XXX	38,783	0	20,000
	Total Revenues from Federal Sources		407,941	154,297	143,438
Special Revenue Fund Revenues	Total Grants and Entitlements		430,224	154,297	143,438
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	284,118	283,794	286,107
	Interest on Investments	40-1510	64	0	0
	Miscellaneous	40-1XXX	64	0	0
	Total Revenues from Local Sources		284,182	283,794	286,107
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2,137
	Total Local Repayment of Debt		284,182	283,794	288,244
	Actual Revenues (Over)/Under Expenditures		-64	0	0
Debt Service Fund Revenues	Total Repayment of Debt		284,118	283,794	288,244
All Fund Revenues	Total Revenues/Sources		5,687,085	5,771,491	5,269,022
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,687,085	5,771,491	5,269,022

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,453,850	1,409,750	1,236,702
	Special Education-Instruction	11-2XX-100-XXX	583,096	667,379	583,166
	Basic Skills/Remedial-Instruction	11-230-100-XXX	34,554	95,102	96,102
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,600	7,100	7,600
	Before/After School Programs	11-421-XXX-XXX	4,810	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	169,399	49,746
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,962	29,025	31,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,554	98,365	98,230
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	71,666	89,670	74,730
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	12,177	97,316	50,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	248,451	267,127	274,084
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	118,600	116,522	120,364
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160,404	146,380	150,580
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,468	10,450	4,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	175,922	208,425	198,415
	Undistributed Expenditures-Central Services	11-000-251-XXX	88,095	95,740	97,222
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	432,284	473,469	465,663
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	334,189	388,476	348,004
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,063,504	962,000	925,000
	Total Undistributed Expenditures		2,836,276	3,152,364	2,888,238
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
	Interest Earned on Current Expense Emergency Res	10-607	0	30	30
General Fund Current Expenses	Total General Current Expense		4,919,186	5,331,875	4,811,988
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	53,557	1,375	1,375
	Interest Deposit to Capital Reserve	10-604	0	150	10,000
	Total Capital Outlay		53,557	1,525	11,375

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	13,977
	General Fund Grand Total		4,972,743	5,333,400	4,837,340
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,588	45,752	36,602
	Title II	20-XXX-XXX-XXX	4,580	6,703	5,362
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	86,319	91,842	73,474
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,523	0	0
	Other	20-XXX-XXX-XXX	38,783	0	20,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	117,919	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,924	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,251	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,838	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,216	0	0
	Total Federal Projects	20-XXX-XXX-XXX	407,941	154,297	143,438
Special Revenue Fund Expenses	Total Special Revenue Funds		430,224	154,297	143,438
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	284,118	283,794	288,244
	Total Debt Service Funds		284,118	283,794	288,244
All Fund Expenses	Total Expenditures/Appropriations		5,687,085	5,771,491	5,269,022
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,687,085	5,771,491	5,269,022

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,354,952	941,814	225,939	225,939
	Repayment of Debt	2,073	2,137	2,137	0
Restricted for General Operating Budget	Capital Reserve	67,901	69,978	70,128	80,128
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,093	216,490	216,640	216,790
	Legal Reserve	486,094	486,094	251,657	0
	Unemployment Fund	57,445	56,365	56,365	56,365
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	30	60
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,941	49,027	49,027	49,027
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,864	\$15,186	\$15,633	\$16,237	\$15,821
Total Classroom Instruction	\$9,347	\$9,153	\$9,143	\$9,505	\$8,905
Classroom-Salaries and Benefits	\$8,910	\$8,542	\$8,792	\$9,121	\$8,625
Classroom-General Supplies and Textbooks	\$330	\$6	\$233	\$242	\$154
Classroom-Purchased Services	\$107	\$605	\$118	\$143	\$125
Total Support Services	\$2,564	\$3,196	\$3,426	\$3,555	\$3,598
Support Services-Salaries and Benefits	\$2,035	\$2,769	\$2,688	\$2,788	\$3,027
Total Administrative Costs	\$928	\$1,118	\$1,213	\$1,258	\$1,299
Administration Salaries and Benefits	\$691	\$916	\$929	\$964	\$1,013
Total Operations and Maintenance of Plant	\$2,005	\$1,676	\$1,808	\$1,876	\$1,974
Operations and Maintenance-Salaries and Benefits	\$662	\$916	\$1,103	\$1,144	\$1,292
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$20	\$26	\$27	\$28	\$32
Total Equipment Costs	\$5	\$0	\$0	\$0	\$0
Legal Costs	\$15	\$32	\$33	\$34	\$18
Employee Benefits as a percentage of salaries*	34.32%	36.32%	30.22%	30.22%	30.94%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with Chesterfield	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund	0
	School Health Insurance Fund	0
Professional Staff Development	Regional Professional Development Services	0
Technology Services	Inter-Local agreement with Northern Burlington Regional School District	0
Transportation Services, including Fuel	Inter-Local agreement with Northern Burlington Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(A) General Fund School Levy	3,672,254
	(D) Total School Levy	3,958,361
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	392,511,515
	(H) Estimated Equalized Valuation (as of 10/01/24)	624,004,839
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9356
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0085
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5885
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6343

Employee Contract List for District

Name	Category	Measure
Craig Vaughn	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$148,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon seperation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Vaughn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Tarvin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$25,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/15/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	96
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Tarvin	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported